

ESTIMATE SUMMARY

CONTID: C22859

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 22859-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:
US 50 & SH 291, SALIDA

TIME CHARGED: 21.0 DAYS TIME ALLOW: 93 WORK DAYS
PERCENT TIME: 22.58 ORIG TIME ALLOW: 75 WORK DAYS

PROJECT NO: C2911-003
R5 ADA, SALIDA

NAME OF ROAD:

PROJECT COUNTIES: CHAFFEE

CONTRACTOR:

Western Gravel Constructors, LLC
3001 N Townsend Ave

PAY PERIOD ENDING 05/15/2021 DATE TIME STARTED 03/29/2021
DATE LET 01/14/2021 DATE WORK BEGAN
DATE AWARDED 01/27/2021 DATE TIME STOPPED
DATE CONTRACT EXECUTED 02/19/2021 DATE ACCEPTED
DATE NOTICE TO PROCEED 03/29/2021

Montrose CO 81401 (214)708-5524

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,172,062.72 PARTICIPATING	\$ 33,500.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,127,477.00 NON-PARTICIPATING	293,208.75	75,037.59
PERCENT COMPLETE: 27.87% TOTAL EARNINGS	326,708.75	75,037.59
FUNDS AVAILABLE: \$ 845,353.97 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	326,708.75
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-8,041.10	-1,950.17
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	318,667.65
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	318,667.65
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 73,087.42

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY (CDOT ADA)						
0005	202-00015	Removal of Headwall	2.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0010	202-00019	Removal of Inlet	2.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0015	202-00200	Removal of Sidewalk	448.000	148.290		
			SY	88.590	2,214.75	
			25.00000	236.880		5,922.00
0020	202-00201	Removal of Curb	21.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0025	202-00202	Removal of Gutter	152.000	32.000		
			LF	51.000	765.00	
			15.00000	83.000		1,245.00
0030	202-00203	Removal of Curb and Gutter	646.000	297.920		
			LF	79.800	1,197.00	
			15.00000	377.720		5,665.80
0035	202-00206	Removal of Concrete Curb Ramp	150.000	22.030		
			SY	10.000	200.00	
			20.00000	32.030		640.60
0040	202-00210	Removal of Concrete Pavement	35.000	0.000		
			SY	3.550	71.00	
			20.00000	3.550		71.00
0045	202-00220	Removal of Asphalt Mat	694.000	100.890		
			SY	99.710	1,495.65	
			15.00000	200.600		3,009.00
0050	202-00810	Removal of Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0055	202-04001	Plug Culvert	2.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00

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CAT NO0200 ROADWAY (CDOT ADA)						
0060	203-00010	Unclassified Excavation (Complete In Place)	172.000	43.000		
			CY	0.000	0.00	
			25.00000	43.000		1,075.00
0065	203-01500	Blading	10.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0070	203-01510	Backhoe	10.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0075	203-01594	Combination Loader	10.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0080	203-01597	Potholing	20.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0085	203-02330	Laborer	10.000	4.000		
			HOURL	0.000	0.00	
			35.00000	4.000		140.00
0090	208-00002	*Erosion Log Type 1 (12 Inch)	400.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0095	208-00035	*Aggregate Bag	500.000	86.000		
			LF	32.000	352.00	
			11.00000	118.000		1,298.00
0100	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00
0105	208-00056	*Storm Drain Inlet Protection (Type III)	4.000	0.000		
			EACH	0.000	0.00	
			125.00000	0.000		0.00
0110	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOURL	0.000	0.00	
			35.00000	0.000		0.00

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CAT NO0200 ROADWAY (CDOT ADA)						
0115	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOOR	0.000	0.00	
			50.00000	0.000		0.00
0120	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOOR	0.000	0.00	
			75.00000	0.000		0.00
0125	208-00107	Removal of Trash	5.000	0.000		
			HOOR	0.000	0.00	
			35.00000	0.000		0.00
0130	210-00810	Reset Ground Sign	12.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0135	210-04020	Modify Inlet	1.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0140	210-04050	Adjust Valve Box	4.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0145	211-00116	2 Inch Drilled Hole	2.000	0.000		
			LF	0.000	0.00	
			350.00000	0.000		0.00
0150	212-00006	*Seeding (Native)	0.010	0.000		
			ACRE	0.000	0.00	
			9,000.00000	0.000		0.00
0155	212-00032	*Soil Conditioning	0.010	0.000		
			ACRE	0.000	0.00	
			9,000.00000	0.000		0.00
0160	213-00003	*Mulching (Weed Free)	0.010	0.000		
			ACRE	0.000	0.00	
			9,000.00000	0.000		0.00
0165	213-00061	*Mulch Tackifier	2.000	0.000		
			LB	0.000	0.00	
			125.00000	0.000		0.00

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CAT NO0200 ROADWAY (CDOT ADA)						
0170	240-00000	*Wildlife Biologist	4.000	1.250		
			75.00000	0.000	0.00	93.75
0175	250-00010	*Environmental Health and Safety Management	1.000	1.000		
			5,200.00000	0.000	0.00	5,200.00
0180	250-00050	*Monitoring Technician	8.000	0.000		
			75.00000	0.000	0.00	0.00
0185	250-00120	*Material Sampling and Delivery	2.000	0.000		
			400.00000	0.000	0.00	0.00
0190	250-00200	Material Handling (Stockpile)	2.000	0.000		
			345.00000	0.000	0.00	0.00
0195	250-00210	*Solid Waste Disposal	2.000	0.000		
			345.00000	0.000	0.00	0.00
0200	304-06000	Aggregate Base Course (Class 6)	281.000	0.000		
			25.00000	0.000	0.00	0.00
0205	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	156.000	0.000		
			180.00000	0.000	0.00	0.00
0210	412-00800	Concrete Pavement (8 Inch)	15.000	8.470		
			150.00000	0.000	0.00	1,270.50
0215	412-00801	Concrete Pavement (8 Inch) (Special) (Colored)	21.000	0.000		
			250.00000	0.000	0.00	0.00
0220	607-11525	*Fence (Plastic)	500.000	180.000		
			2.00000	0.000	0.00	360.00

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CAT NO0200 ROADWAY (CDOT ADA)						
0225	608-00000	Concrete Sidewalk	301.000	92.270		
			SY	0.000	0.00	
			72.00000	92.270		6,643.44
0230	608-00006	Concrete Sidewalk (6 Inch)	26.290	26.290		
			SY	0.000	0.00	
			90.00000	26.290		2,366.10
0235	608-00010	Concrete Curb Ramp	626.000	143.910		
			SY	0.000	0.00	
			161.00000	143.910		23,169.51
0240	608-00350	Concrete Sidewalk (Colored)	4.000	0.000		
			SY	0.000	0.00	
			94.00000	0.000		0.00
0245	609-20010	Curb Type 2 (Section B)	81.000	0.000		
			LF	0.000	0.00	
			37.00000	0.000		0.00
0250	609-21020	Curb and Gutter Type 2 (Section II-B)	394.000	214.790		
			LF	0.000	0.00	
			39.00000	214.790		8,376.81
0255	609-24004	Gutter Type 2 (4 Foot)	58.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0260	609-24006	Gutter Type 2 (6 Foot)	41.000	32.000		
			LF	0.000	0.00	
			55.00000	32.000		1,760.00
0265	609-71000	Curb (Special) (Concrete Step)	8.000	0.000		
			LF	0.000	0.00	
			60.00000	0.000		0.00
0270	625-00000	*Construction Surveying	0.500	0.125		
			L S	0.125	3,489.50	
			27,916.00000	0.250		6,979.00
0275	626-00000	Mobilization	0.500	0.160		
			L S	0.033	5,016.00	
			152,000.00000	0.193		29,336.00

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CAT NO0200 ROADWAY (CDOT ADA)						
0280	626-01114	*Public Information Management (Tier IV)	60.000	21.000		
			DAY	10.500	1,102.50	
			105.00000	31.500		3,307.50
0285	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,056.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0290	630-00000	*Flagging	1,250.000	1.000		
			HOOR	0.000	0.00	
			20.00000	1.000		20.00
0295	630-00007	*Traffic Control Inspection	17.000	7.500		
			DAY	8.000	1,600.00	
			200.00000	15.500		3,100.00
0300	630-00012	*Traffic Control Management	38.000	8.500		
			DAY	2.500	2,642.50	
			1,057.00000	11.000		11,627.00
0305	630-80335	*Barricade (Type 3 M-A) (Temporary)	6.000	1.500		
			EACH	0.000	0.00	
			30.00000	1.500		45.00
0310	630-80340	*Pedestrian Barricade (ADA)	200.000	0.000		
			LF	39.000	390.00	
			10.00000	39.000		390.00
0315	630-80341	*Construction Traffic Sign (Panel Size A)	36.000	5.500		
			EACH	2.000	54.00	
			27.00000	7.500		202.50
0320	630-80342	*Construction Traffic Sign (Panel Size B)	19.000	8.500		
			EACH	1.000	35.00	
			35.00000	9.500		332.50
0325	630-80359	*Portable Message Sign Panel	216.000	51.000		
			DAY	31.500	1,039.50	
			33.00000	82.500		2,722.50
0330	630-80360	*Drum Channelizing Device	31.000	13.000		
			EACH	2.500	40.00	
			16.00000	15.500		248.00

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CAT NO0200 ROADWAY (CDOT ADA)							
0335	630-80363	*Drum Channelizing Device (With Light) (Flashing)	10.000	2.000			
			EACH	0.500	15.00		
			30.00000	2.500		75.00	
0340	630-80380	*Traffic Cone	30.000	15.000			
			EACH	0.000	0.00		
			7.00000	15.000		105.00	
0345	700-70010	F/A Minor Contract Revisions	20,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0350	700-70111	Project First Program	250.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0355	700-70310	F/A Landscaping	1,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0360	700-70380	F/A Erosion Control	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	490,658.10 \$	21,719.40 \$	129,296.51

CAT NO0201 ROADWAY (Salida Phase 4)							
0271	625-00001	Const Surveying (Hour) CMO #3	0.000	0.000			
			HOOR	0.000	0.00		
			150.00000	0.000		0.00	
0272	900-00006	Added Item (Dollar)/ CMO #3 Extended Overhead	0.000	0.000			
			DOL	0.000	0.00		
			1.00000	0.000		0.00	
0365	202-00200	Removal of Sidewalk	343.220	214.000			
			SY	129.220	3,230.50		
			25.00000	343.220		8,580.50	
0370	202-00203	Removal of Curb and Gutter	743.000	86.500			
			LF	74.000	1,110.00		
			15.00000	160.500		2,407.50	

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CAT NO0201 ROADWAY (Salida Phase 4)						
0375	202-00220	Removal of Asphalt Mat	2,384.000	246.330		
			SY	34.930	523.95	
			15.00000	281.260		4,218.90
0380	203-00010	Unclassified Excavation (Complete In Place)	208.000	104.000		
			CY	0.000	0.00	
			25.00000	104.000		2,600.00
0385	203-01500	Blading	10.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0390	203-01510	Backhoe	10.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0395	203-01594	Combination Loader	10.000	7.000		
			HOURL	0.000	0.00	
			50.00000	7.000		350.00
0400	203-01597	Potholing	20.000	11.000		
			HOURL	0.000	0.00	
			50.00000	11.000		550.00
0405	203-02330	Laborer	33.000	33.000		
			HOURL	0.000	0.00	
			35.00000	33.000		1,155.00
0410	208-00002	*Erosion Log Type 1 (12 Inch)	100.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0415	208-00020	*Silt Fence	43.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0420	208-00035	*Aggregate Bag	220.000	220.000		
			LF	0.000	0.00	
			11.00000	220.000		2,420.00
0425	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00

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CAT NO0201 ROADWAY (Salida Phase 4)						
0430	208-00051	*Storm Drain Inlet Protection (Type I)	48.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0435	208-00070	*Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0440	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOOR	0.000	0.00	
			35.00000	0.000		0.00
0445	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOOR	0.000	0.00	
			50.00000	0.000		0.00
0450	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOOR	0.000	0.00	
			75.00000	0.000		0.00
0455	208-00107	Removal of Trash	5.000	0.000		
			HOOR	0.000	0.00	
			35.00000	0.000		0.00
0460	210-00810	Reset Ground Sign	11.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0461	210-04020	Modify Inlet CMO #3	0.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0465	210-04010	Adjust Manhole	2.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0470	210-04050	Adjust Valve Box	3.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0475	240-00000	*Wildlife Biologist	7.000	1.250		
			HOOR	0.000	0.00	
			75.00000	1.250		93.75

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CAT NO0201 ROADWAY (Salida Phase 4)						
0480	304-06000	Aggregate Base Course (Class 6)	1,615.000	162.975		
			TON	29.720	743.00	
			25.00000	192.695		4,817.38
0485	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	157.000	0.000		
			TON	0.000	0.00	
			180.00000	0.000		0.00
0490	412-00600	Concrete Pavement (6 Inch)	751.000	260.330		
			SY	0.000	0.00	
			127.00000	260.330		33,061.91
0495	607-11525	*Fence (Plastic)	800.000	800.000		
			LF	0.000	0.00	
			2.00000	800.000		1,600.00
0500	608-00000	Concrete Sidewalk	1,041.000	0.000		
			SY	446.670	32,160.24	
			72.00000	446.670		32,160.24
0501	608-00010	Conc Curb Ramp CMO #3	0.000	0.000		
			SY	0.000	0.00	
			161.00000	0.000		0.00
0505	609-21020	Curb and Gutter Type 2 (Section II-B)	810.000	86.500		
			LF	0.000	0.00	
			39.00000	86.500		3,373.50
0510	609-24004	Gutter Type 2 (4 Foot)	35.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0515	610-00024	Median Cover Material (4 Inch Patterned Concrete)	6,048.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0520	613-01200	2 Inch Electrical Conduit (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0521	613-01202	Inst 2 In Elec Cond (P) CMO #2 - 2-Inch Conduit (Install Only)	2,077.000	563.500		
			LF	0.000	0.00	
			9.56000	563.500		5,387.06

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0201 ROADWAY (Salida Phase 4)						
0525	625-00000	*Construction Surveying	0.500	0.125		
			L S	0.125	3,489.50	
			27,916.00000	0.250		6,979.00
0530	626-00000	*Mobilization	0.500	0.160		
			L S	0.033	5,016.00	
			152,000.00000	0.193		29,336.00
0535	626-01114	*Public Information Management (Tier IV)	60.000	21.000		
			DAY	10.500	1,102.50	
			105.00000	31.500		3,307.50
0540	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	472.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0545	630-00000	*Flagging	1,250.000	7.000		
			HOURL	26.500	530.00	
			20.00000	33.500		670.00
0550	630-00007	*Traffic Control Inspection	17.000	7.000		
			DAY	8.000	1,600.00	
			200.00000	15.000		3,000.00
0555	630-00012	*Traffic Control Management	37.000	8.500		
			DAY	2.500	2,642.50	
			1,057.00000	11.000		11,627.00
0560	630-80335	*Barricade (Type 3 M-A) (Temporary)	6.000	1.500		
			EACH	0.000	0.00	
			30.00000	1.500		45.00
0565	630-80341	*Construction Traffic Sign (Panel Size A)	35.000	5.500		
			EACH	1.500	40.50	
			27.00000	7.000		189.00
0570	630-80342	*Construction Traffic Sign (Panel Size B)	19.000	8.500		
			EACH	1.000	35.00	
			35.00000	9.500		332.50
0575	630-80359	*Portable Message Sign Panel	108.000	51.000		
			DAY	31.500	1,039.50	
			33.00000	82.500		2,722.50

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

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 ESTIMATE RUN 05/24/2021
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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	

CAT NO0201 ROADWAY (Salida Phase 4)							
0580	630-80360	*Drum Channelizing Device	31.000	13.000			
			EACH	2.500	40.00		
			16.00000	15.500		248.00	
0585	630-80363	*Drum Channelizing Device (With Light) (Flashing)	10.000	2.000			
			EACH	0.500	15.00		
			30.00000	2.500		75.00	
0590	630-80380	*Traffic Cone	30.000	15.000			
			EACH	0.000	0.00		
			7.00000	15.000		105.00	
0595	700-70010	F/A Minor Contract Revisions	20,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0600	700-70111	Project First Program	250.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0605	700-70310	F/A Landscaping	1,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0610	700-70380	F/A Erosion Control	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	

			CAT 0201	CURRENT AMT \$	647,904.62 \$	53,318.19 \$	163,912.24
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0615	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			30,000.00000	1.000		30,000.00	
0620	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			3,500.00000	1.000		3,500.00	

			CAT 0400	CURRENT AMT \$	33,500.00 \$	0.00 \$	33,500.00

			PROJECT TOTAL	CURRENT AMT \$	1,172,062.72 \$	75,037.59 \$	326,708.75