

ESTIMATE SUMMARY

CONTID: C22859

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 22859-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:  
US 50 & SH 291, SALIDA

TIME CHARGED: 40.5 DAYS      TIME ALLOW: 93 WORK DAYS  
PERCENT TIME: 43.55      ORIG TIME ALLOW: 75 WORK DAYS

PROJECT NO: C2911-003  
R5 ADA, SALIDA

NAME OF ROAD:

PROJECT COUNTIES: CHAFFEE

CONTRACTOR:

Western Gravel Constructors, LLC  
3001 N Townsend Ave

PAY PERIOD ENDING 06/19/2021      DATE TIME STARTED 03/29/2021  
DATE LET 01/14/2021      DATE WORK BEGAN  
DATE AWARDED 01/27/2021      DATE TIME STOPPED  
DATE CONTRACT EXECUTED 02/19/2021      DATE ACCEPTED  
DATE NOTICE TO PROCEED 03/29/2021

Montrose CO 81401 (214)708-5524

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,230,034.40 PARTICIPATING	\$ 33,500.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,127,477.00 NON-PARTICIPATING	580,276.59	287,067.84
PERCENT COMPLETE: 49.90% TOTAL EARNINGS	613,776.59	287,067.84
FUNDS AVAILABLE: \$ 616,257.81 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	287,067.84
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-15,485.78	-7,444.68
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	279,623.16
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	279,623.16
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 279,623.16

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY (CDOT ADA)						
0005	202-00015	Removal of Headwall	2.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0010	202-00019	Removal of Inlet	2.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0015	202-00200	Removal of Sidewalk	448.000	236.880		
			SY	198.360	4,959.00	
			25.00000	435.240		10,881.00
0020	202-00201	Removal of Curb	21.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0025	202-00202	Removal of Gutter	152.000	83.000		
			LF	18.500	277.50	
			15.00000	101.500		1,522.50
0030	202-00203	Removal of Curb and Gutter	646.000	377.720		
			LF	174.000	2,610.00	
			15.00000	551.720		8,275.80
0035	202-00206	Removal of Concrete Curb Ramp	150.000	32.030		
			SY	3.890	77.80	
			20.00000	35.920		718.40
0040	202-00210	Removal of Concrete Pavement	35.000	3.550		
			SY	0.000	0.00	
			20.00000	3.550		71.00
0045	202-00220	Removal of Asphalt Mat	694.000	200.600		
			SY	181.430	2,721.45	
			15.00000	382.030		5,730.45
0050	202-00810	Removal of Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0055	202-04001	Plug Culvert	2.000	0.000		
			EACH	2.000	1,500.00	
			750.00000	2.000		1,500.00

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-----						
CAT NO0200 ROADWAY (CDOT ADA)						
0060	203-00010	Unclassified Excavation (Complete In Place)	172.000	43.000		
			CY	129.000	3,225.00	
			25.00000	172.000		4,300.00
0065	203-01500	Blading	10.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0070	203-01510	Backhoe	10.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0075	203-01594	Combination Loader	10.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0080	203-01597	Potholing	20.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0085	203-02330	Laborer	10.000	4.000		
			HOURL	0.000	0.00	
			35.00000	4.000		140.00
0090	208-00002	*Erosion Log Type 1 (12 Inch)	400.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0095	208-00035	*Aggregate Bag	500.000	118.000		
			LF	0.000	0.00	
			11.00000	118.000		1,298.00
0100	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00
0105	208-00056	*Storm Drain Inlet Protection (Type III)	4.000	0.000		
			EACH	0.000	0.00	
			125.00000	0.000		0.00
0110	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOURL	7.000	245.00	
			35.00000	7.000		245.00

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-----						
CAT NO0200 ROADWAY (CDOT ADA)						
0115	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOOR	3.500	175.00	
			50.00000	3.500		175.00
0120	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOOR	0.000	0.00	
			75.00000	0.000		0.00
0125	208-00107	Removal of Trash	5.000	0.000		
			HOOR	0.000	0.00	
			35.00000	0.000		0.00
0130	210-00810	Reset Ground Sign	12.000	0.000		
			EACH	3.000	1,500.00	
			500.00000	3.000		1,500.00
0135	210-04020	Modify Inlet	3.000	0.000		
			EACH	3.000	7,500.00	
			2,500.00000	3.000		7,500.00
0140	210-04050	Adjust Valve Box	4.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0145	211-00116	2 Inch Drilled Hole	2.000	0.000		
			LF	2.000	700.00	
			350.00000	2.000		700.00
0150	212-00006	*Seeding (Native)	0.010	0.000		
			ACRE	0.000	0.00	
			9,000.00000	0.000		0.00
0155	212-00032	*Soil Conditioning	0.010	0.000		
			ACRE	0.000	0.00	
			9,000.00000	0.000		0.00
0160	213-00003	*Mulching (Weed Free)	0.010	0.000		
			ACRE	0.000	0.00	
			9,000.00000	0.000		0.00
0165	213-00061	*Mulch Tackifier	2.000	0.000		
			LB	0.000	0.00	
			125.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY (CDOT ADA)						
0170	240-00000	*Wildlife Biologist	4.000	1.250		
			75.00000	0.000	0.00	93.75
0175	250-00010	*Environmental Health and Safety Management	1.000	1.000		
			5,200.00000	0.000	0.00	5,200.00
0180	250-00050	*Monitoring Technician	8.000	0.000		
			75.00000	0.000	0.00	0.00
0185	250-00120	*Material Sampling and Delivery	2.000	0.000		
			400.00000	0.000	0.00	0.00
0190	250-00200	Material Handling (Stockpile)	2.000	0.000		
			345.00000	0.000	0.00	0.00
0195	250-00210	*Solid Waste Disposal	2.000	0.000		
			345.00000	0.000	0.00	0.00
0200	304-06000	Aggregate Base Course (Class 6)	281.000	0.000		
			25.00000	0.000	0.00	0.00
0205	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	156.000	0.000		
			180.00000	99.510	17,911.80	17,911.80
0210	412-00800	Concrete Pavement (8 Inch)	15.000	8.470		
			150.00000	0.000	0.00	1,270.50
0215	412-00801	Concrete Pavement (8 Inch) (Special) (Colored)	21.000	0.000		
			250.00000	0.000	0.00	0.00
0220	607-11525	*Fence (Plastic)	500.000	180.000		
			2.00000	0.000	0.00	360.00

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-----						
CAT NO0200 ROADWAY (CDOT ADA)						
0225	608-00000	Concrete Sidewalk	310.960	92.270		
			SY	218.690	15,745.68	
			72.00000	310.960		22,389.12
0230	608-00006	Concrete Sidewalk (6 Inch)	26.290	26.290		
			SY	0.000	0.00	
			90.00000	26.290		2,366.10
0235	608-00010	Concrete Curb Ramp	626.000	143.910		
			SY	201.550	32,449.55	
			161.00000	345.460		55,619.06
0240	608-00350	Concrete Sidewalk (Colored)	240.000	0.000		
			SY	240.000	22,560.00	
			94.00000	240.000		22,560.00
0245	609-20010	Curb Type 2 (Section B)	81.000	0.000		
			LF	57.750	2,136.75	
			37.00000	57.750		2,136.75
0250	609-21020	Curb and Gutter Type 2 (Section II-B)	693.040	214.790		
			LF	478.250	18,651.75	
			39.00000	693.040		27,028.56
0255	609-24004	Gutter Type 2 (4 Foot)	58.000	0.000		
			LF	32.750	1,310.00	
			40.00000	32.750		1,310.00
0260	609-24006	Gutter Type 2 (6 Foot)	41.000	32.000		
			LF	0.000	0.00	
			55.00000	32.000		1,760.00
0265	609-71000	Curb (Special) (Concrete Step)	8.000	0.000		
			LF	0.000	0.00	
			60.00000	0.000		0.00
0270	625-00000	*Construction Surveying	0.750	0.250		
			L S	0.250	6,979.00	
			27,916.00000	0.500		13,958.00
0275	626-00000	Mobilization	0.500	0.193		
			L S	0.128	19,456.00	
			152,000.00000	0.321		48,792.00

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CAT NO0200 ROADWAY (CDOT ADA)						
0280	626-01114	*Public Information Management (Tier IV)	60.000	31.500		
			DAY	17.500	1,837.50	
			105.00000	49.000		5,145.00
0285	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,056.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0290	630-00000	*Flagging	1,250.000	1.000		
			HOUR	80.500	1,610.00	
			20.00000	81.500		1,630.00
0295	630-00007	*Traffic Control Inspection	22.500	15.500		
			DAY	7.000	1,400.00	
			200.00000	22.500		4,500.00
0300	630-00012	*Traffic Control Management	38.000	11.000		
			DAY	8.500	8,984.50	
			1,057.00000	19.500		20,611.50
0305	630-80335	*Barricade (Type 3 M-A) (Temporary)	6.000	1.500		
			EACH	0.000	0.00	
			30.00000	1.500		45.00
0310	630-80340	*Pedestrian Barricade (ADA)	200.000	39.000		
			LF	0.000	0.00	
			10.00000	39.000		390.00
0315	630-80341	*Construction Traffic Sign (Panel Size A)	36.000	7.500		
			EACH	0.000	0.00	
			27.00000	7.500		202.50
0320	630-80342	*Construction Traffic Sign (Panel Size B)	19.000	9.500		
			EACH	0.000	0.00	
			35.00000	9.500		332.50
0325	630-80359	*Portable Message Sign Panel	216.000	82.500		
			DAY	0.000	0.00	
			33.00000	82.500		2,722.50
0330	630-80360	*Drum Channelizing Device	31.000	15.500		
			EACH	0.000	0.00	
			16.00000	15.500		248.00

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-----							
CAT NO0200 ROADWAY (CDOT ADA)							
0335	630-80363	*Drum Channelizing Device (With Light) (Flashing)	10.000	2.500			
			EACH	0.000	0.00		
			30.00000	2.500		75.00	
0340	630-80380	*Traffic Cone	30.000	15.000			
			EACH	0.000	0.00		
			7.00000	15.000		105.00	
0345	700-70010	F/A Minor Contract Revisions	20,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0350	700-70111	Project First Program	250.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0355	700-70310	F/A Landscaping	1,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0360	700-70380	F/A Erosion Control	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	538,300.78 \$	176,523.28 \$	305,819.79
-----							
CAT NO0201 ROADWAY (Salida Phase 4)							
0271	625-00001	Const Surveying (Hour) CMO #3	0.000	0.000			
			HOOR	0.000	0.00		
			150.00000	0.000		0.00	
0272	900-00006	Added Item (Dollar)/ CMO #3 Extended Overhead	0.000	0.000			
			DOL	0.000	0.00		
			1.00000	0.000		0.00	
0365	202-00200	Removal of Sidewalk	343.220	343.220			
			SY	0.000	0.00		
			25.00000	343.220		8,580.50	
0370	202-00203	Removal of Curb and Gutter	743.000	160.500			
			LF	379.000	5,685.00		
			15.00000	539.500		8,092.50	



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-----						
CAT NO0201 ROADWAY (Salida Phase 4)						
0375	202-00220	Removal of Asphalt Mat	2,384.000	281.260		
			SY	940.000	14,100.00	
			15.00000	1,221.260		18,318.90
0380	203-00010	Unclassified Excavation (Complete In Place)	208.000	104.000		
			CY	104.000	2,600.00	
			25.00000	208.000		5,200.00
0385	203-01500	Blading	10.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0390	203-01510	Backhoe	10.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0395	203-01594	Combination Loader	22.000	7.000		
			HOURL	15.000	750.00	
			50.00000	22.000		1,100.00
0400	203-01597	Potholing	20.000	11.000		
			HOURL	4.000	200.00	
			50.00000	15.000		750.00
0405	203-02330	Laborer	83.000	33.000		
			HOURL	50.000	1,750.00	
			35.00000	83.000		2,905.00
0410	208-00002	*Erosion Log Type 1 (12 Inch)	100.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0415	208-00020	*Silt Fence	43.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0420	208-00035	*Aggregate Bag	220.000	220.000		
			LF	0.000	0.00	
			11.00000	220.000		2,420.00
0425	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00

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CAT NO0201 ROADWAY (Salida Phase 4)						
0430	208-00051	*Storm Drain Inlet Protection (Type I)	48.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0435	208-00070	*Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0440	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOURL	0.000	0.00	
			35.00000	0.000		0.00
0445	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0450	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOURL	0.000	0.00	
			75.00000	0.000		0.00
0455	208-00107	Removal of Trash	5.000	0.000		
			HOURL	0.000	0.00	
			35.00000	0.000		0.00
0460	210-00810	Reset Ground Sign	11.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0461	210-04020	Modify Inlet CMO #3	0.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0465	210-04010	Adjust Manhole	2.000	0.000		
			EACH	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
0470	210-04050	Adjust Valve Box	3.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0475	240-00000	*Wildlife Biologist	7.000	1.250		
			HOURL	0.000	0.00	
			75.00000	1.250		93.75

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CAT NO0201 ROADWAY (Salida Phase 4)						
0480	304-06000	Aggregate Base Course (Class 6)	1,615.000	192.695		
			TON	147.780	3,694.50	
			25.00000	340.475		8,511.88
0485	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	157.000	0.000		
			TON	15.660	2,818.80	
			180.00000	15.660		2,818.80
0490	412-00600	Concrete Pavement (6 Inch)	751.000	260.330		
			SY	205.630	26,115.01	
			127.00000	465.960		59,176.92
0495	607-11525	*Fence (Plastic)	800.000	800.000		
			LF	0.000	0.00	
			2.00000	800.000		1,600.00
0500	608-00000	Concrete Sidewalk	1,041.000	446.670		
			SY	97.330	7,007.76	
			72.00000	544.000		39,168.00
0501	608-00010	Conc Curb Ramp CMO #3	0.000	0.000		
			SY	0.000	0.00	
			161.00000	0.000		0.00
0505	609-21020	Curb and Gutter Type 2 (Section II-B)	810.000	86.500		
			LF	103.910	4,052.49	
			39.00000	190.410		7,425.99
0510	609-24004	Gutter Type 2 (4 Foot)	35.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0515	610-00024	Median Cover Material (4 Inch Patterned Concrete)	6,048.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0520	613-01200	2 Inch Electrical Conduit (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0521	613-01202	Inst 2 In Elec Cond (P) CMO #2 - 2-Inch Conduit (Install Only)	2,077.000	563.500		
			LF	0.000	0.00	
			9.56000	563.500		5,387.06

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0201 ROADWAY (Salida Phase 4)						
0525	625-00000	*Construction Surveying	0.750	0.250		
			L S	0.250	6,979.00	
			27,916.00000	0.500		13,958.00
0530	626-00000	*Mobilization	0.500	0.193		
			L S	0.128	19,456.00	
			152,000.00000	0.321		48,792.00
0535	626-01114	*Public Information Management (Tier IV)	60.000	31.500		
			DAY	17.500	1,837.50	
			105.00000	49.000		5,145.00
0540	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	472.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0545	630-00000	*Flagging	1,250.000	33.500		
			HOUR	0.000	0.00	
			20.00000	33.500		670.00
0550	630-00007	*Traffic Control Inspection	22.000	15.000		
			DAY	7.000	1,400.00	
			200.00000	22.000		4,400.00
0555	630-00012	*Traffic Control Management	37.000	11.000		
			DAY	10.500	11,098.50	
			1,057.00000	21.500		22,725.50
0560	630-80335	*Barricade (Type 3 M-A) (Temporary)	6.000	1.500		
			EACH	0.000	0.00	
			30.00000	1.500		45.00
0565	630-80341	*Construction Traffic Sign (Panel Size A)	35.000	7.000		
			EACH	0.000	0.00	
			27.00000	7.000		189.00
0570	630-80342	*Construction Traffic Sign (Panel Size B)	19.000	9.500		
			EACH	0.000	0.00	
			35.00000	9.500		332.50
0575	630-80359	*Portable Message Sign Panel	108.000	82.500		
			DAY	0.000	0.00	
			33.00000	82.500		2,722.50

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 PCN: 22859-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

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 ESTIMATE RUN 07/13/2021  
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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
-----							
CAT NO0201 ROADWAY (Salida Phase 4)							
0580	630-80360	*Drum Channelizing Device	31.000	15.500			
			EACH	0.000	0.00		
			16.00000	15.500		248.00	
0585	630-80363	*Drum Channelizing Device (With Light) (Flashing)	10.000	2.500			
			EACH	0.000	0.00		
			30.00000	2.500		75.00	
0590	630-80380	*Traffic Cone	30.000	15.000			
			EACH	0.000	0.00		
			7.00000	15.000		105.00	
0595	700-70010	F/A Minor Contract Revisions	20,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0600	700-70111	Project First Program	250.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0605	700-70310	F/A Landscaping	1,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0610	700-70380	F/A Erosion Control	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
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			CAT 0201	CURRENT AMT \$	658,233.62 \$	110,544.56 \$	274,456.80
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0615	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			30,000.00000	1.000		30,000.00	
0620	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			3,500.00000	1.000		3,500.00	
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			CAT 0400	CURRENT AMT \$	33,500.00 \$	0.00 \$	33,500.00
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			PROJECT TOTAL	CURRENT AMT \$	1,230,034.40 \$	287,067.84 \$	613,776.59