

ESTIMATE SUMMARY

CONTID: C22859

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 22859-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:
US 50 & SH 291, SALIDA

TIME CHARGED: 63.5 DAYS TIME ALLOW: 93 WORK DAYS
PERCENT TIME: 68.28 ORIG TIME ALLOW: 75 WORK DAYS

PROJECT NO: C2911-003
R5 ADA, SALIDA

NAME OF ROAD:

PROJECT COUNTIES: CHAFFEE

CONTRACTOR:

Western Gravel Constructors, LLC
3001 N Townsend Ave

PAY PERIOD ENDING 07/24/2021 DATE TIME STARTED 03/29/2021
DATE LET 01/14/2021 DATE WORK BEGAN
DATE AWARDED 01/27/2021 DATE TIME STOPPED
DATE CONTRACT EXECUTED 02/19/2021 DATE ACCEPTED
DATE NOTICE TO PROCEED 03/29/2021

Montrose CO 81401 (214)708-5524

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,192,698.38 PARTICIPATING	\$ 33,500.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,127,477.00 NON-PARTICIPATING	825,632.72	245,356.13
PERCENT COMPLETE: 72.03% TOTAL EARNINGS	859,132.72	245,356.13
FUNDS AVAILABLE: \$ 333,565.66 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	859,132.72
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-16,912.16	-1,426.38
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	842,220.56
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	842,220.56
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 243,929.75

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY (CDOT ADA)						
0005	202-00015	Removal of Headwall	2.000	0.000		
			EACH	2.000	2,000.00	
			1,000.00000	2.000		2,000.00
0010	202-00019	Removal of Inlet	2.000	0.000		
			EACH	2.000	1,500.00	
			750.00000	2.000		1,500.00
0015	202-00200	Removal of Sidewalk	448.000	435.240		
			SY	0.000	0.00	
			25.00000	435.240		10,881.00
0020	202-00201	Removal of Curb	21.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0025	202-00202	Removal of Gutter	152.000	101.500		
			LF	0.000	0.00	
			15.00000	101.500		1,522.50
0030	202-00203	Removal of Curb and Gutter	646.000	551.720		
			LF	0.000	0.00	
			15.00000	551.720		8,275.80
0035	202-00206	Removal of Concrete Curb Ramp	150.000	35.920		
			SY	0.000	0.00	
			20.00000	35.920		718.40
0040	202-00210	Removal of Concrete Pavement	35.000	3.550		
			SY	0.000	0.00	
			20.00000	3.550		71.00
0045	202-00220	Removal of Asphalt Mat	694.000	382.030		
			SY	0.000	0.00	
			15.00000	382.030		5,730.45
0050	202-00810	Removal of Ground Sign	1.000	0.000		
			EACH	1.000	750.00	
			750.00000	1.000		750.00
0055	202-04001	Plug Culvert	4.000	2.000		
			EACH	2.000	1,500.00	
			750.00000	4.000		3,000.00

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CAT NO0200 ROADWAY (CDOT ADA)						
0060	203-00010	Unclassified Excavation (Complete In Place)	172.000	172.000		
			CY	0.000	0.00	
			25.00000	172.000		4,300.00
0065	203-01500	Blading	10.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0070	203-01510	Backhoe	10.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0075	203-01594	Combination Loader	10.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0080	203-01597	Potholing	20.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0085	203-02330	Laborer	10.000	4.000		
			HOURL	0.000	0.00	
			35.00000	4.000		140.00
0090	208-00002	*Erosion Log Type 1 (12 Inch)	40.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0095	208-00035	*Aggregate Bag	500.000	118.000		
			LF	0.000	0.00	
			11.00000	118.000		1,298.00
0100	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00
0105	208-00056	*Storm Drain Inlet Protection (Type III)	4.000	0.000		
			EACH	0.000	0.00	
			125.00000	0.000		0.00
0110	208-00103	Removal and Disposal of Sediment (Labor)	10.000	7.000		
			HOURL	0.000	0.00	
			35.00000	7.000		245.00

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CAT NO0200 ROADWAY (CDOT ADA)						
0115	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	3.500		
			HOOR	0.000	0.00	
			50.00000	3.500		175.00
0120	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOOR	0.000	0.00	
			75.00000	0.000		0.00
0125	208-00107	Removal of Trash	5.000	0.000		
			HOOR	0.000	0.00	
			35.00000	0.000		0.00
0130	210-00810	Reset Ground Sign	12.000	3.000		
			EACH	2.000	1,000.00	
			500.00000	5.000		2,500.00
0135	210-04020	Modify Inlet	3.000	3.000		
			EACH	0.000	0.00	
			2,500.00000	3.000		7,500.00
0140	210-04050	Adjust Valve Box	4.000	0.000		
			EACH	4.000	2,800.00	
			700.00000	4.000		2,800.00
0145	211-00116	2 Inch Drilled Hole	2.000	2.000		
			LF	0.000	0.00	
			350.00000	2.000		700.00
0150	212-00006	*Seeding (Native)	0.010	0.000		
			ACRE	0.000	0.00	
			9,000.00000	0.000		0.00
0155	212-00032	*Soil Conditioning	0.010	0.000		
			ACRE	0.000	0.00	
			9,000.00000	0.000		0.00
0160	213-00003	*Mulching (Weed Free)	0.010	0.000		
			ACRE	0.000	0.00	
			9,000.00000	0.000		0.00
0165	213-00061	*Mulch Tackifier	2.000	0.000		
			LB	0.000	0.00	
			125.00000	0.000		0.00

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CAT NO0200 ROADWAY (CDOT ADA)						
0170	240-00000	*Wildlife Biologist	4.000	1.250		
			75.00000	1.250		93.75
					0.00	
					0.00	
0175	250-00010	*Environmental Health and Safety Management	1.000	1.000		
			5,200.00000	1.000		5,200.00
					0.00	
					0.00	
0180	250-00050	*Monitoring Technician	83.240	0.000		
			75.00000	83.240		6,243.00
					6,243.00	
					0.00	
0185	250-00120	*Material Sampling and Delivery	0.000	0.000		
			400.00000	0.000		0.00
					0.00	
					0.00	
0190	250-00200	Material Handling (Stockpile)	0.000	0.000		
			345.00000	0.000		0.00
					0.00	
					0.00	
0195	250-00210	*Solid Waste Disposal	0.000	0.000		
			345.00000	0.000		0.00
					0.00	
					0.00	
0200	304-06000	Aggregate Base Course (Class 6)	83.240	0.000		
			25.00000	83.240		2,081.00
					2,081.00	
					0.00	
0205	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	156.000	99.510		
			180.00000	149.400		26,892.00
					8,980.20	
					0.00	
0210	412-00800	Concrete Pavement (8 Inch)	15.000	8.470		
			150.00000	8.470		1,270.50
					0.00	
					0.00	
0215	412-00801	Concrete Pavement (8 Inch) (Special) (Colored)	21.000	0.000		
			250.00000	0.000		0.00
					0.00	
					0.00	
0220	607-11525	*Fence (Plastic)	500.000	180.000		
			2.00000	246.660		493.32
					133.32	
					66.660	

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CAT NO0200 ROADWAY (CDOT ADA)						
0225	608-00000	Concrete Sidewalk	426.140	310.960		
			SY	115.180	8,292.96	
			72.00000	426.140		30,682.08
0230	608-00006	Concrete Sidewalk (6 Inch)	26.290	26.290		
			SY	0.000	0.00	
			90.00000	26.290		2,366.10
0235	608-00010	Concrete Curb Ramp	626.000	345.460		
			SY	54.040	8,700.44	
			161.00000	399.500		64,319.50
0240	608-00350	Concrete Sidewalk (Colored)	240.000	240.000		
			SY	-34.720	-3,263.68	
			94.00000	205.280		19,296.32
0245	609-20010	Curb Type 2 (Section B)	81.000	57.750		
			LF	0.000	0.00	
			37.00000	57.750		2,136.75
0250	609-21020	Curb and Gutter Type 2 (Section II-B)	998.620	693.040		
			LF	305.580	11,917.62	
			39.00000	998.620		38,946.18
0255	609-24004	Gutter Type 2 (4 Foot)	58.000	32.750		
			LF	0.000	0.00	
			40.00000	32.750		1,310.00
0260	609-24006	Gutter Type 2 (6 Foot)	41.000	32.000		
			LF	0.000	0.00	
			55.00000	32.000		1,760.00
0265	609-71000	Curb (Special) (Concrete Step)	8.000	0.000		
			LF	0.000	0.00	
			60.00000	0.000		0.00
0270	625-00000	*Construction Surveying	0.750	0.500		
			L S	0.000	0.00	
			27,916.00000	0.500		13,958.00
0275	626-00000	Mobilization	0.500	0.321		
			L S	0.000	0.00	
			152,000.00000	0.321		48,792.00

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CAT NO0200 ROADWAY (CDOT ADA)						
0280	626-01114	*Public Information Management (Tier IV)	63.000	49.000		
			DAY	14.000	1,470.00	
			105.00000	63.000		6,615.00
0285	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,056.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0290	630-00000	*Flagging	250.000	81.500		
			HOUR	61.000	1,220.00	
			20.00000	142.500		2,850.00
0295	630-00007	*Traffic Control Inspection	27.500	22.500		
			DAY	5.000	1,000.00	
			200.00000	27.500		5,500.00
0300	630-00012	*Traffic Control Management	38.000	19.500		
			DAY	11.000	11,627.00	
			1,057.00000	30.500		32,238.50
0305	630-80335	*Barricade (Type 3 M-A) (Temporary)	6.000	1.500		
			EACH	1.200	36.00	
			30.00000	2.700		81.00
0310	630-80340	*Pedestrian Barricade (ADA)	200.000	39.000		
			LF	31.200	312.00	
			10.00000	70.200		702.00
0315	630-80341	*Construction Traffic Sign (Panel Size A)	36.000	7.500		
			EACH	6.000	162.00	
			27.00000	13.500		364.50
0320	630-80342	*Construction Traffic Sign (Panel Size B)	19.000	9.500		
			EACH	7.600	266.00	
			35.00000	17.100		598.50
0325	630-80359	*Portable Message Sign Panel	216.000	82.500		
			DAY	103.500	3,415.50	
			33.00000	186.000		6,138.00
0330	630-80360	*Drum Channelizing Device	31.000	15.500		
			EACH	12.400	198.40	
			16.00000	27.900		446.40

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CAT NO0200 ROADWAY (CDOT ADA)						
0335	630-80363	*Drum Channelizing Device (With Light) (Flashing)	10.000	2.500		
			EACH	2.000	60.00	
			30.00000	4.500		135.00
0340	630-80380	*Traffic Cone	30.000	15.000		
			EACH	12.000	84.00	
			7.00000	27.000		189.00
0345	700-70010	F/A Minor Contract Revisions	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70111	Project First Program	250.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70310	F/A Landscaping	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70380	F/A Erosion Control	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT \$	523,045.36 \$	72,485.76 \$
						378,305.55

CAT NO0201 ROADWAY (Salida Phase 4)						
0271	625-00001	Const Surveying (Hour) CMO #3	14.000	0.000		
			HOOR	14.000	2,100.00	
			150.00000	14.000		2,100.00
0272	900-00006	Added Item (Dollar)/ CMO #3 Extended Overhead	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0365	202-00200	Removal of Sidewalk	343.220	343.220		
			SY	0.000	0.00	
			25.00000	343.220		8,580.50
0370	202-00203	Removal of Curb and Gutter	743.000	539.500		
			LF	7.500	112.50	
			15.00000	547.000		8,205.00

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CAT NO0201 ROADWAY (Salida Phase 4)						
0375	202-00220	Removal of Asphalt Mat	2,384.000	1,221.260		
			SY	0.000	0.00	
			15.00000	1,221.260		18,318.90
0380	203-00010	Unclassified Excavation (Complete In Place)	208.000	208.000		
			CY	0.000	0.00	
			25.00000	208.000		5,200.00
0385	203-01500	Blading	0.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0390	203-01510	Backhoe	0.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0395	203-01594	Combination Loader	22.000	22.000		
			HOURL	0.000	0.00	
			50.00000	22.000		1,100.00
0400	203-01597	Potholing	20.000	15.000		
			HOURL	0.000	0.00	
			50.00000	15.000		750.00
0405	203-02330	Laborer	83.000	83.000		
			HOURL	0.000	0.00	
			35.00000	83.000		2,905.00
0410	208-00002	*Erosion Log Type 1 (12 Inch)	100.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0415	208-00020	*Silt Fence	43.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0420	208-00035	*Aggregate Bag	220.000	220.000		
			LF	0.000	0.00	
			11.00000	220.000		2,420.00
0425	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00

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CAT NO0201 ROADWAY (Salida Phase 4)						
0430	208-00051	*Storm Drain Inlet Protection (Type I)	48.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0435	208-00070	*Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0440	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOOR	0.000	0.00	
			35.00000	0.000		0.00
0445	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOOR	0.000	0.00	
			50.00000	0.000		0.00
0450	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOOR	0.000	0.00	
			75.00000	0.000		0.00
0455	208-00107	Removal of Trash	5.000	0.000		
			HOOR	0.000	0.00	
			35.00000	0.000		0.00
0460	210-00810	Reset Ground Sign	11.000	0.000		
			EACH	10.000	5,000.00	
			500.00000	10.000		5,000.00
0461	210-04020	Modify Inlet CMO #3	0.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0465	210-04010	Adjust Manhole	2.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0470	210-04050	Adjust Valve Box	3.000	0.000		
			EACH	3.000	2,100.00	
			700.00000	3.000		2,100.00
0475	240-00000	*Wildlife Biologist	7.000	1.250		
			HOOR	0.000	0.00	
			75.00000	1.250		93.75

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CAT NO0201 ROADWAY (Salida Phase 4)						
0480	304-06000	Aggregate Base Course (Class 6)	700.000	340.475		
			TON	188.130	4,703.25	
			25.00000	528.605		13,215.13
0485	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	157.000	15.660		
			TON	74.360	13,384.80	
			180.00000	90.020		16,203.60
0490	412-00600	Concrete Pavement (6 Inch)	894.850	465.960		
			SY	428.890	54,469.03	
			127.00000	894.850		113,645.95
0495	607-11525	*Fence (Plastic)	800.000	800.000		
			LF	0.000	0.00	
			2.00000	800.000		1,600.00
0500	608-00000	Concrete Sidewalk	1,184.630	544.000		
			SY	640.630	46,125.36	
			72.00000	1,184.630		85,293.36
0501	608-00010	Conc Curb Ramp CMO #3	44.690	0.000		
			SY	44.690	7,195.09	
			161.00000	44.690		7,195.09
0505	609-21020	Curb and Gutter Type 2 (Section II-B)	810.000	190.410		
			LF	551.660	21,514.74	
			39.00000	742.070		28,940.73
0510	609-24004	Gutter Type 2 (4 Foot)	35.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0515	610-00024	Median Cover Material (4 Inch Patterned Concrete)	6,048.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0520	613-01200	2 Inch Electrical Conduit (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0521	613-01202	Inst 2 In Elec Cond (P) CMO #2 - 2-Inch Conduit (Install Only)	2,077.000	563.500		
			LF	0.000	0.00	
			9.56000	563.500		5,387.06

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0201 ROADWAY (Salida Phase 4)						
0525	625-00000	*Construction Surveying	0.750	0.500		
			L S	0.000	0.00	
			27,916.00000	0.500		13,958.00
0530	626-00000	*Mobilization	0.500	0.321		
			L S	0.000	0.00	
			152,000.00000	0.321		48,792.00
0535	626-01114	*Public Information Management (Tier IV)	63.000	49.000		
			DAY	14.000	1,470.00	
			105.00000	63.000		6,615.00
0540	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	472.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0545	630-00000	*Flagging	100.000	33.500		
			HOOR	0.000	0.00	
			20.00000	33.500		670.00
0550	630-00007	*Traffic Control Inspection	29.500	22.000		
			DAY	7.500	1,500.00	
			200.00000	29.500		5,900.00
0555	630-00012	*Traffic Control Management	37.000	21.500		
			DAY	8.500	8,984.50	
			1,057.00000	30.000		31,710.00
0560	630-80335	*Barricade (Type 3 M-A) (Temporary)	6.000	1.500		
			EACH	1.200	36.00	
			30.00000	2.700		81.00
0565	630-80341	*Construction Traffic Sign (Panel Size A)	35.000	7.000		
			EACH	5.600	151.20	
			27.00000	12.600		340.20
0570	630-80342	*Construction Traffic Sign (Panel Size B)	19.000	9.500		
			EACH	7.600	266.00	
			35.00000	17.100		598.50
0575	630-80359	*Portable Message Sign Panel	186.000	82.500		
			DAY	103.500	3,415.50	
			33.00000	186.000		6,138.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	

CAT NO0201 ROADWAY (Salida Phase 4)							
0580	630-80360	*Drum Channelizing Device	31.000	15.500			
			EACH	12.400	198.40		
			16.00000	27.900		446.40	
0585	630-80363	*Drum Channelizing Device (With Light) (Flashing)	10.000	2.500			
			EACH	2.000	60.00		
			30.00000	4.500		135.00	
0590	630-80380	*Traffic Cone	30.000	15.000			
			EACH	12.000	84.00		
			7.00000	27.000		189.00	
0595	700-70010	F/A Minor Contract Revisions	2,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0600	700-70111	Project First Program	250.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0605	700-70310	F/A Landscaping	1,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0610	700-70380	F/A Erosion Control	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	

			CAT 0201	CURRENT AMT \$	636,153.02 \$	172,870.37 \$	447,327.17
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0615	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			30,000.00000	1.000		30,000.00	
0620	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			3,500.00000	1.000		3,500.00	

			CAT 0400	CURRENT AMT \$	33,500.00 \$	0.00 \$	33,500.00

			PROJECT TOTAL	CURRENT AMT \$	1,192,698.38 \$	245,356.13 \$	859,132.72