

ESTIMATE SUMMARY

CONTID: C22859

ESTIMATE NO: 0007 FINL

SPEC YR: 2005

PCN: 22859-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:  
US 50 & SH 291, SALIDA

TIME CHARGED: 82.5 DAYS  
PERCENT TIME: 88.71

TIME ALLOW:  
ORIG TIME ALLOW:

93 WORK DAYS  
75 WORK DAYS

PROJECT NO: C2911-003  
R5 ADA, SALIDA

NAME OF ROAD:

PROJECT COUNTIES: CHAFFEE

CONTRACTOR:

Western Gravel Constructors, LLC  
3001 N Townsend Ave

PAY PERIOD ENDING	12/14/2021	DATE TIME STARTED	03/29/2021
DATE LET	01/14/2021	DATE WORK BEGAN	
DATE AWARDED	01/27/2021	DATE TIME STOPPED	08/19/2021
DATE CONTRACT EXECUTED	02/19/2021	DATE ACCEPTED	08/19/2021
DATE NOTICE TO PROCEED	03/29/2021		

Montrose CO 81401 (214)708-5524

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,070,459.34 PARTICIPATING	\$ 33,500.00	\$ 0.00
AWARD PROJECT AMT:	\$ 1,127,477.00 NON-PARTICIPATING	1,036,959.34	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	1,070,459.34	0.00
FUNDS AVAILABLE:	\$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,070,459.34	0.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	16,912.16
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,070,459.34	16,912.16
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,070,459.34	16,912.16
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 16,912.16

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY (CDOT ADA)						
0005	202-00015	Removal of Headwall	2.000	2.000		
			EACH	0.000	0.00	
			1,000.00000	2.000		2,000.00
0010	202-00019	Removal of Inlet	2.000	2.000		
			EACH	0.000	0.00	
			750.00000	2.000		1,500.00
0015	202-00200	Removal of Sidewalk	435.240	435.240		
			SY	0.000	0.00	
			25.00000	435.240		10,881.00
0020	202-00201	Removal of Curb	0.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0025	202-00202	Removal of Gutter	101.500	101.500		
			LF	0.000	0.00	
			15.00000	101.500		1,522.50
0030	202-00203	Removal of Curb and Gutter	551.720	551.720		
			LF	0.000	0.00	
			15.00000	551.720		8,275.80
0035	202-00206	Removal of Concrete Curb Ramp	35.920	35.920		
			SY	0.000	0.00	
			20.00000	35.920		718.40
0040	202-00210	Removal of Concrete Pavement	3.550	3.550		
			SY	0.000	0.00	
			20.00000	3.550		71.00
0045	202-00220	Removal of Asphalt Mat	382.030	382.030		
			SY	0.000	0.00	
			15.00000	382.030		5,730.45
0050	202-00810	Removal of Ground Sign	1.000	1.000		
			EACH	0.000	0.00	
			750.00000	1.000		750.00
0055	202-04001	Plug Culvert	2.000	2.000		
			EACH	0.000	0.00	
			750.00000	2.000		1,500.00

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-----						
CAT NO0200 ROADWAY (CDOT ADA)						
0060	203-00010	Unclassified Excavation (Complete In Place)	172.000	172.000		
			CY	0.000	0.00	
			25.00000	172.000		4,300.00
0065	203-01500	Blading	0.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0070	203-01510	Backhoe	0.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0075	203-01594	Combination Loader	0.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0080	203-01597	Potholing	0.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0085	203-02330	Laborer	12.000	12.000		
			HOURL	0.000	0.00	
			35.00000	12.000		420.00
0090	208-00002	*Erosion Log Type 1 (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0095	208-00035	*Aggregate Bag	118.000	118.000		
			LF	0.000	0.00	
			11.00000	118.000		1,298.00
0100	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00
0105	208-00056	*Storm Drain Inlet Protection (Type III)	0.000	0.000		
			EACH	0.000	0.00	
			125.00000	0.000		0.00
0110	208-00103	Removal and Disposal of Sediment (Labor)	27.000	27.000		
			HOURL	0.000	0.00	
			35.00000	27.000		945.00

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-----						
CAT NO0200 ROADWAY (CDOT ADA)						
0115	208-00105	Removal and Disposal of Sediment (Equipment)	23.500	23.500		
			HOOR	0.000	0.00	
			50.00000	23.500		1,175.00
0120	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOOR	0.000	0.00	
			75.00000	0.000		0.00
0125	208-00107	Removal of Trash	2.000	2.000		
			HOOR	0.000	0.00	
			35.00000	2.000		70.00
0130	210-00810	Reset Ground Sign	12.000	12.000		
			EACH	0.000	0.00	
			500.00000	12.000		6,000.00
0135	210-04020	Modify Inlet	1.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00
0140	210-04050	Adjust Valve Box	4.000	4.000		
			EACH	0.000	0.00	
			700.00000	4.000		2,800.00
0145	211-00116	2 Inch Drilled Hole	2.000	2.000		
			LF	0.000	0.00	
			350.00000	2.000		700.00
0150	212-00006	*Seeding (Native)	0.030	0.030		
			ACRE	0.000	0.00	
			9,000.00000	0.030		270.00
0155	212-00032	*Soil Conditioning	0.030	0.030		
			ACRE	0.000	0.00	
			9,000.00000	0.030		270.00
0160	213-00003	*Mulching (Weed Free)	0.030	0.030		
			ACRE	0.000	0.00	
			9,000.00000	0.030		270.00
0165	213-00061	*Mulch Tackifier	6.000	6.000		
			LB	0.000	0.00	
			125.00000	6.000		750.00

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-----						
CAT NO0200 ROADWAY (CDOT ADA)						
0170	240-00000	*Wildlife Biologist	1.250	1.250		
			75.00000	0.000	0.00	93.75
0175	250-00010	*Environmental Health and Safety Management	1.000	1.000		
			5,200.00000	0.000	0.00	5,200.00
0180	250-00050	*Monitoring Technician	0.000	0.000		
			75.00000	0.000	0.00	0.00
0185	250-00120	*Material Sampling and Delivery	0.000	0.000		
			400.00000	0.000	0.00	0.00
0190	250-00200	Material Handling (Stockpile)	0.000	0.000		
			345.00000	0.000	0.00	0.00
0195	250-00210	*Solid Waste Disposal	0.000	0.000		
			345.00000	0.000	0.00	0.00
0200	304-06000	Aggregate Base Course (Class 6)	122.300	122.300		
			25.00000	0.000	0.00	3,057.50
0201	900-00006	Added Item (Dollar)/ SMCO #4 - ABC Class 6 Price Reduction	-250.960	-250.960		
			1.00000	0.000	0.00	-250.96
0205	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	149.400	149.400		
			180.00000	0.000	0.00	26,892.00
0210	412-00800	Concrete Pavement (8 Inch)	8.470	8.470		
			150.00000	0.000	0.00	1,270.50
0215	412-00801	Concrete Pavement (8 Inch) (Special) (Colored)	0.000	0.000		
			250.00000	0.000	0.00	0.00

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-----						
CAT NO0200 ROADWAY (CDOT ADA)						
0220	607-11525	*Fence (Plastic)	180.000	180.000		
			LF	0.000	0.00	
			2.00000	180.000		360.00
0225	608-00000	Concrete Sidewalk	426.140	426.140		
			SY	0.000	0.00	
			72.00000	426.140		30,682.08
0230	608-00006	Concrete Sidewalk (6 Inch)	26.290	26.290		
			SY	0.000	0.00	
			90.00000	26.290		2,366.10
0235	608-00010	Concrete Curb Ramp	399.500	399.500		
			SY	0.000	0.00	
			161.00000	399.500		64,319.50
0240	608-00350	Concrete Sidewalk (Colored)	205.280	205.280		
			SY	0.000	0.00	
			94.00000	205.280		19,296.32
0245	609-20010	Curb Type 2 (Section B)	124.410	124.410		
			LF	0.000	0.00	
			37.00000	124.410		4,603.17
0250	609-21020	Curb and Gutter Type 2 (Section II-B)	998.620	998.620		
			LF	0.000	0.00	
			39.00000	998.620		38,946.18
0255	609-24004	Gutter Type 2 (4 Foot)	32.750	32.750		
			LF	0.000	0.00	
			40.00000	32.750		1,310.00
0260	609-24006	Gutter Type 2 (6 Foot)	32.000	32.000		
			LF	0.000	0.00	
			55.00000	32.000		1,760.00
0265	609-71000	Curb (Special) (Concrete Step)	8.000	8.000		
			LF	0.000	0.00	
			60.00000	8.000		480.00
0270	625-00000	*Construction Surveying	0.500	0.500		
			L S	0.000	0.00	
			27,916.00000	0.500		13,958.00

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-----						
CAT NO0200 ROADWAY (CDOT ADA)						
0275	626-00000	Mobilization	0.500	0.500		
			L S	0.000	0.00	
			152,000.00000	0.500		76,000.00
0280	626-01114	*Public Information Management (Tier IV)	79.500	79.500		
			DAY	0.000	0.00	
			105.00000	79.500		8,347.50
0285	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,052.000	1,052.000		
			SF	0.000	0.00	
			15.00000	1,052.000		15,780.00
0290	630-00000	*Flagging	206.500	206.500		
			HOUR	0.000	0.00	
			20.00000	206.500		4,130.00
0295	630-00007	*Traffic Control Inspection	37.000	37.000		
			DAY	0.000	0.00	
			200.00000	37.000		7,400.00
0300	630-00012	*Traffic Control Management	38.500	38.500		
			DAY	0.000	0.00	
			1,057.00000	38.500		40,694.50
0305	630-80335	*Barricade (Type 3 M-A) (Temporary)	3.000	3.000		
			EACH	0.000	0.00	
			30.00000	3.000		90.00
0310	630-80340	*Pedestrian Barricade (ADA)	78.000	78.000		
			LF	0.000	0.00	
			10.00000	78.000		780.00
0315	630-80341	*Construction Traffic Sign (Panel Size A)	15.000	15.000		
			EACH	0.000	0.00	
			27.00000	15.000		405.00
0320	630-80342	*Construction Traffic Sign (Panel Size B)	19.000	19.000		
			EACH	0.000	0.00	
			35.00000	19.000		665.00
0325	630-80359	*Portable Message Sign Panel	225.000	225.000		
			DAY	0.000	0.00	
			33.00000	225.000		7,425.00

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CAT NO0200 ROADWAY (CDOT ADA)						
0330	630-80360	*Drum Channelizing Device	31.000	31.000		
			EACH	0.000	0.00	
			16.00000	31.000		496.00
0335	630-80363	*Drum Channelizing Device (With Light) (Flashing)	5.000	5.000		
			EACH	0.000	0.00	
			30.00000	5.000		150.00
0340	630-80380	*Traffic Cone	30.000	30.000		
			EACH	0.000	0.00	
			7.00000	30.000		210.00
0345	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70310	F/A Landscaping	2,597.020	2,597.020		
			F A	0.000	0.00	
			1.00000	2,597.020		2,597.02
0360	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
-----						
			CAT 0200	CURRENT AMT \$	436,731.31 \$	0.00 \$ 436,731.31
CAT NO0201 ROADWAY (Salida Phase 4)						
0271	625-00001	Const Surveying (Hour) CMO #3	14.000	14.000		
			HOOR	0.000	0.00	
			150.00000	14.000		2,100.00
0272	900-00006	Added Item (Dollar)/ CMO #3 Extended Overhead	31,135.440	31,135.440		
			DOL	0.000	0.00	
			1.00000	31,135.440		31,135.44
0365	202-00200	Removal of Sidewalk	343.220	343.220		
			SY	0.000	0.00	
			25.00000	343.220		8,580.50



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CAT NO0201 ROADWAY (Salida Phase 4)						
0370	202-00203	Removal of Curb and Gutter	547.000	547.000		
			LF	0.000	0.00	
			15.00000	547.000		8,205.00
0375	202-00220	Removal of Asphalt Mat	1,221.260	1,221.260		
			SY	0.000	0.00	
			15.00000	1,221.260		18,318.90
0380	203-00010	Unclassified Excavation (Complete In Place)	208.000	208.000		
			CY	0.000	0.00	
			25.00000	208.000		5,200.00
0385	203-01500	Blading	0.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0390	203-01510	Backhoe	0.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0395	203-01594	Combination Loader	26.000	26.000		
			HOURL	0.000	0.00	
			50.00000	26.000		1,300.00
0400	203-01597	Potholing	15.000	15.000		
			HOURL	0.000	0.00	
			50.00000	15.000		750.00
0405	203-02330	Laborer	92.000	92.000		
			HOURL	0.000	0.00	
			35.00000	92.000		3,220.00
0410	208-00002	*Erosion Log Type 1 (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0415	208-00020	*Silt Fence	0.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0420	208-00035	*Aggregate Bag	220.000	220.000		
			LF	0.000	0.00	
			11.00000	220.000		2,420.00

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-----						
CAT NO0201 ROADWAY (Salida Phase 4)						
0425	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00
0430	208-00051	*Storm Drain Inlet Protection (Type I)	0.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0435	208-00070	*Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0440	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOOR	0.000	0.00	
			35.00000	0.000		0.00
0445	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOOR	0.000	0.00	
			50.00000	0.000		0.00
0450	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOOR	0.000	0.00	
			75.00000	0.000		0.00
0455	208-00107	Removal of Trash	0.000	0.000		
			HOOR	0.000	0.00	
			35.00000	0.000		0.00
0460	210-00810	Reset Ground Sign	11.000	11.000		
			EACH	0.000	0.00	
			500.00000	11.000		5,500.00
0461	210-04020	Modify Inlet CMO #3	2.000	2.000		
			EACH	0.000	0.00	
			2,500.00000	2.000		5,000.00
0465	210-04010	Adjust Manhole	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0470	210-04050	Adjust Valve Box	3.000	3.000		
			EACH	0.000	0.00	
			700.00000	3.000		2,100.00

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CAT NO0201 ROADWAY (Salida Phase 4)						
0475	240-00000	*Wildlife Biologist	1.250	1.250		
			75.00000	0.000	0.00	93.75
0480	304-06000	Aggregate Base Course (Class 6)	568.535	568.535		
			25.00000	0.000	0.00	14,213.38
0481	900-00006	Added Item (Dollar)/ SMC0 #5 - ABC Class 6 Price Reduction	-1,166.630	-1,166.630		
			1.00000	0.000	0.00	-1,166.63
0485	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	90.020	90.020		
			180.00000	0.000	0.00	16,203.60
0490	412-00600	Concrete Pavement (6 Inch)	894.850	894.850		
			127.00000	0.000	0.00	113,645.95
0495	607-11525	*Fence (Plastic)	800.000	800.000		
			2.00000	0.000	0.00	1,600.00
0500	608-00000	Concrete Sidewalk	1,184.630	1,184.630		
			72.00000	0.000	0.00	85,293.36
0501	608-00010	Conc Curb Ramp CMO #3	44.690	44.690		
			161.00000	0.000	0.00	7,195.09
0505	609-21020	Curb and Gutter Type 2 (Section II-B)	742.070	742.070		
			39.00000	0.000	0.00	28,940.73
0510	609-24004	Gutter Type 2 (4 Foot)	0.000	0.000		
			40.00000	0.000	0.00	0.00
0515	610-00024	Median Cover Material (4 Inch Patterned Concrete)	5,076.000	5,076.000		
			11.00000	0.000	0.00	55,836.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0201 ROADWAY (Salida Phase 4)						
0520	613-01200	2 Inch Electrical Conduit (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0521	613-01202	Inst 2 In Elec Cond (P) CMO #2 - 2-Inch Conduit (Install Only)	1,961.500	1,961.500		
			LF	0.000	0.00	
			9.56000	1,961.500		18,751.94
0525	625-00000	*Construction Surveying	0.500	0.500		
			L S	0.000	0.00	
			27,916.00000	0.500		13,958.00
0530	626-00000	*Mobilization	0.500	0.500		
			L S	0.000	0.00	
			152,000.00000	0.500		76,000.00
0535	626-01114	*Public Information Management (Tier IV)	79.500	79.500		
			DAY	0.000	0.00	
			105.00000	79.500		8,347.50
0540	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	214.000	214.000		
			SF	0.000	0.00	
			15.00000	214.000		3,210.00
0545	630-00000	*Flagging	33.500	33.500		
			HOURL	0.000	0.00	
			20.00000	33.500		670.00
0550	630-00007	*Traffic Control Inspection	37.000	37.000		
			DAY	0.000	0.00	
			200.00000	37.000		7,400.00
0555	630-00012	*Traffic Control Management	38.500	38.500		
			DAY	0.000	0.00	
			1,057.00000	38.500		40,694.50
0560	630-80335	*Barricade (Type 3 M-A) (Temporary)	3.000	3.000		
			EACH	0.000	0.00	
			30.00000	3.000		90.00
0565	630-80341	*Construction Traffic Sign (Panel Size A)	14.000	14.000		
			EACH	0.000	0.00	
			27.00000	14.000		378.00

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-----						
CAT NO0201 ROADWAY (Salida Phase 4)						
0570	630-80342	*Construction Traffic Sign (Panel Size B)	19.000	19.000		
			EACH	0.000	0.00	
			35.00000	19.000		665.00
0575	630-80359	*Portable Message Sign Panel	225.000	225.000		
			DAY	0.000	0.00	
			33.00000	225.000		7,425.00
0580	630-80360	*Drum Channelizing Device	31.000	31.000		
			EACH	0.000	0.00	
			16.00000	31.000		496.00
0585	630-80363	*Drum Channelizing Device (With Light) (Flashing)	5.000	5.000		
			EACH	0.000	0.00	
			30.00000	5.000		150.00
0590	630-80380	*Traffic Cone	30.000	30.000		
			EACH	0.000	0.00	
			7.00000	30.000		210.00
0595	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0600	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0605	700-70310	F/A Landscaping	2,597.020	2,597.020		
			F A	0.000	0.00	
			1.00000	2,597.020		2,597.02
0610	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0201	CURRENT AMT \$	600,228.03 \$	0.00 \$ 600,228.03
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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0615	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			30,000.00000	1.000		30,000.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0620	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,500.00000	1.000		3,500.00
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		CAT 0400	CURRENT AMT	\$ 33,500.00	\$ 0.00	\$ 33,500.00
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		PROJECT TOTAL	CURRENT AMT	\$ 1,070,459.34	\$ 0.00	\$ 1,070,459.34