

ESTIMATE SUMMARY

CONTID: C22916

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 22916-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:  
ADA RAMPS WALSENBURG

TIME CHARGED: 115.0 DAYS  
PERCENT TIME: 30.26

TIME ALLOW: 12/2/2021 FIXED COMPLETION DAT  
ORIG TIME ALLOW: 12/2/2021 FIXED COMPLETION DAT

PROJECT NO: STRM331-008  
ADA RAMPS WALSENBURG  
NAME OF ROAD:  
PROJECT COUNTIES: HUERFANO

CONTRACTOR:

Western Gravel Constructors, LLC  
3001 N Townsend Ave

PAY PERIOD ENDING 03/12/2021 DATE TIME STARTED 11/18/2020  
DATE LET 10/15/2020 DATE WORK BEGAN 02/01/2021  
DATE AWARDED 10/26/2020 DATE TIME STOPPED  
DATE CONTRACT EXECUTED 11/18/2020 DATE ACCEPTED  
DATE NOTICE TO PROCEED 11/18/2020

Montrose CO 81401 (214)708-5524

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,519,503.00 PARTICIPATING	\$ 63,500.00	\$ 15,000.00
AWARD PROJECT AMT: \$ 1,394,503.00 NON-PARTICIPATING	252,877.25	167,108.75
PERCENT COMPLETE: 20.82% TOTAL EARNINGS	316,377.25	182,108.75
FUNDS AVAILABLE: \$ 1,203,125.75 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	182,108.75
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-7,674.13	-4,557.41
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	308,703.12
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	308,703.12
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 177,551.34

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STRM331-008

COLORADO DEPARTMENT OF TRANSPORTATION

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 10:02:00

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.500		
			L S	0.000	0.00	
			10,000.00000	0.500		5,000.00
0010	202-00000	Removal of Structures and Obstructions	1.000	0.000		
			L S	0.500	5,000.00	
			10,000.00000	0.500		5,000.00
0015	202-00010	Removal of Tree	5.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0020	202-00019	Removal of Inlet	3.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0025	202-00200	Removal of Sidewalk	1,726.000	59.000		
			SY	209.000	3,971.00	
			19.00000	268.000		5,092.00
0030	202-00201	Removal of Curb	58.000	0.000		
			LF	6.000	90.00	
			15.00000	6.000		90.00
0035	202-00202	Removal of Gutter	522.000	0.000		
			LF	15.000	225.00	
			15.00000	15.000		225.00
0040	202-00203	Removal of Curb and Gutter	2,284.000	98.000		
			LF	482.000	7,230.00	
			15.00000	580.000		8,700.00
0045	202-00210	Removal of Concrete Pavement	430.000	0.000		
			SY	197.000	3,940.00	
			20.00000	197.000		3,940.00
0050	202-00212	Removal of Concrete Pavement (Special)	1,212.000	0.000		
			SY	0.000	0.00	
			20.00000	0.000		0.00
0055	202-00220	Removal of Asphalt Mat	1,090.000	0.000		
			SY	109.000	1,635.00	
			15.00000	109.000		1,635.00

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-----						
CAT NO0200 ROADWAY						
0060	202-00815	Removal of Sign (Special)	1.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0065	202-00889	Removal of Detectable Warning	2.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0070	203-01500	Blading	20.000	0.000		
			HOOR	0.000	0.00	
			75.00000	0.000		0.00
0075	203-01510	Backhoe	20.000	7.500		
			HOOR	2.000	150.00	
			75.00000	9.500		712.50
0080	208-00090	Erosion Control (Curb Ramp)	147.000	6.000		
			EACH	26.000	9,100.00	
			350.00000	32.000		11,200.00
0085	210-00750	Reset Light Standard	4.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0090	210-00810	Reset Ground Sign	22.000	0.000		
			EACH	1.000	250.00	
			250.00000	1.000		250.00
0095	210-00827	Reset Pull Box	9.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0100	210-01000	Reset Fence	10.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0105	210-04010	Adjust Manhole	2.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0110	210-04020	Modify Inlet	2.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0115	210-04050	Adjust Valve Box	3.000	0.000		
			EACH	1.000	250.00	
			250.00000	1.000		250.00
0120	212-00006	Seeding (Native)	0.200	0.000		
			ACRE	0.000	0.00	
			6,500.00000	0.000		0.00
0125	213-00002	Mulching (Weed Free Hay)	0.200	0.000		
			ACRE	0.000	0.00	
			6,500.00000	0.000		0.00
0130	213-00061	Mulch Tackifier	10.000	0.000		
			LB	0.000	0.00	
			60.00000	0.000		0.00
0135	250-00010	*Environmental Health and Safety Management	1.000	1.000		
			L S	0.000	0.00	
			7,500.00000	1.000		7,500.00
0140	250-00050	*Monitoring Technician	40.000	0.000		
			HOUR	0.000	0.00	
			40.00000	0.000		0.00
0145	250-00110	*Health and Safety Officer	40.000	0.000		
			HOUR	0.000	0.00	
			40.00000	0.000		0.00
0150	304-06007	Aggregate Base Course (Class 6)	874.000	0.000		
			CY	10.000	350.00	
			35.00000	10.000		350.00
0155	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	1,881.000	0.000		
			SY	0.000	0.00	
			40.00000	0.000		0.00
0160	412-00605	Concrete Pavement (6 Inch) (Fast Track)	349.000	0.000		
			SY	139.000	17,375.00	
			125.00000	139.000		17,375.00
0165	601-03000	Concrete Class D	50.000	0.000		
			CY	0.000	0.00	
			750.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0170	604-13005	Inlet Type 13 (5 Foot)	1.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0175	604-19105	Inlet Type R L 5 (5 Foot)	1.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0180	607-11525	Fence (Plastic)	500.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0185	608-00000	Concrete Sidewalk	1,109.000	0.000		
			SY	124.000	9,300.00	
			75.00000	124.000		9,300.00
0190	608-00010	Concrete Curb Ramp	1,432.000	0.000		
			SY	172.000	28,380.00	
			165.00000	172.000		28,380.00
0195	608-00015	Detectable Warnings	53.000	0.000		
			SF	0.000	0.00	
			100.00000	0.000		0.00
0200	609-20010	Curb Type 2 (Section B)	154.000	0.000		
			LF	0.000	0.00	
			45.00000	0.000		0.00
0205	609-21010	Curb and Gutter Type 2 (Section I-B)	12.000	0.000		
			LF	0.000	0.00	
			45.00000	0.000		0.00
0210	609-21020	Curb and Gutter Type 2 (Section II-B)	1,480.000	0.000		
			LF	423.000	19,035.00	
			45.00000	423.000		19,035.00
0215	609-21021	Curb and Gutter Type 2 (Section II-M)	38.000	0.000		
			LF	0.000	0.00	
			45.00000	0.000		0.00
0220	609-24004	Gutter Type 2 (4 Foot)	25.000	0.000		
			LF	0.000	0.00	
			55.00000	0.000		0.00

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-----							
CAT NO0200 ROADWAY							
0225	609-24006	Gutter Type 2 (6 Foot)	20.000		0.000		
			LF		0.000	0.00	
				55.00000	0.000		0.00
0230	610-00055	Median Cover Material (Stone)	2,251.000		0.000		
			SF		990.000	8,910.00	
				9.00000	990.000		8,910.00
0235	613-00100	1 Inch Electrical Conduit	100.000		0.000		
			LF		0.000	0.00	
				25.00000	0.000		0.00
0240	613-10000	Wiring	1.000		0.000		
			L S		0.000	0.00	
				7,500.00000	0.000		0.00
0245	613-40010	Light Standard Foundation	4.000		0.000		
			EACH		0.000	0.00	
				1,500.00000	0.000		0.00
0250	626-00000	*Mobilization	1.000		0.166		
			L S		0.165	30,195.00	
				183,000.00000	0.331		60,573.00
0255	626-01114	*Public Information Management (Tier IV)	287.000		19.000		
			DAY		28.000	1,120.00	
				40.00000	47.000		1,880.00
0260	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	364.000		0.000		
			SF		0.000	0.00	
				25.00000	0.000		0.00
0265	630-00000	*Flagging	1,200.000		0.000		
			HOURL		0.000	0.00	
				11.00000	0.000		0.00
0270	630-00007	*Traffic Control Inspection	123.000		12.000		
			DAY		10.000	1,250.00	
				125.00000	22.000		2,750.00
0275	630-00012	*Traffic Control Management	164.000		6.000		
			DAY		18.000	14,850.00	
				825.00000	24.000		19,800.00

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-----						
CAT NO0200 ROADWAY						
0280	630-80335	*Barricade (Type 3 M-A) (Temporary)	8.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0285	630-80340	*Pedestrian Barricade (ADA)	400.000	165.000		
			LF	0.000	0.00	
			23.00000	165.000		3,795.00
0290	630-80341	*Construction Traffic Sign (Panel Size A)	84.000	8.000		
			EACH	12.000	360.00	
			30.00000	20.000		600.00
0295	630-80342	*Construction Traffic Sign (Panel Size B)	26.000	12.000		
			EACH	1.000	40.00	
			40.00000	13.000		520.00
0300	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	0.000	0.00	
			4,000.00000	2.000		8,000.00
0305	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	4.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0310	630-80360	*Drum Channelizing Device	118.000	8.500		
			EACH	50.500	1,010.00	
			20.00000	59.000		1,180.00
0315	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	20.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0320	630-80380	*Traffic Cone	150.000	20.000		
			EACH	17.500	175.00	
			10.00000	37.500		375.00
0325	630-80393	*Stackable Vertical Panels	80.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0330	700-70010	F/A Minor Contract Revisions	91,360.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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-----							
CAT NO0200 ROADWAY							
0335	700-70016	F/A Fuel Cost Adjustment	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0340	700-70042	F/A Railroad Flagging	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0345	700-70111	Project First Program	5,000.000	0.000			
			F A	1,305.750	1,305.75		
			1.00000	1,305.750		1,305.75	
0350	700-70310	F/A Landscaping	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0355	700-70380	F/A Erosion Control	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0375	625-00000	Construction Surveying	1.000	0.331			
			L S	0.031	1,612.00		
			52,000.00000	0.362		18,824.00	
0376	625-00001	Const Surveying (Hour)	40.000	2.000			
			HOURL	0.000	0.00		
			165.00000	2.000		330.00	
			CAT 0200	CURRENT AMT	\$ 1,456,003.00	\$ 167,108.75	\$ 252,877.25
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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0360	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			30,000.00000	1.000		30,000.00	
0365	620-00012	Field Laboratory (Class 2)	1.000	0.500			
			EACH	0.500	15,000.00		
			30,000.00000	1.000		30,000.00	
0370	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			3,500.00000	1.000		3,500.00	
			CAT 0400	CURRENT AMT	\$ 63,500.00	\$ 15,000.00	\$ 63,500.00
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PROJECT TOTAL				CURRENT AMT	\$ 1,519,503.00	\$ 182,108.75	\$ 316,377.25