

ESTIMATE SUMMARY

CONTID: C22916

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 22916-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:
ADA RAMPS WALSENBURG

TIME CHARGED: 136.0 DAYS TIME ALLOW: 12/2/2021 FIXED COMPLETION DAT
PERCENT TIME: 35.79 ORIG TIME ALLOW: 12/2/2021 FIXED COMPLETION DAT

PROJECT NO: STRM331-008
ADA RAMPS WALSENBURG

NAME OF ROAD:

PROJECT COUNTIES: HUERFANO

CONTRACTOR:

Western Gravel Constructors, LLC
3001 N Townsend Ave

PAY PERIOD ENDING	04/02/2021	DATE TIME STARTED	11/18/2020
DATE LET	10/15/2020	DATE WORK BEGAN	02/01/2021
DATE AWARDED	10/26/2020	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	11/18/2020	DATE ACCEPTED	
DATE NOTICE TO PROCEED	11/18/2020		

Montrose CO 81401 (214)708-5524

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,519,503.00 PARTICIPATING	\$ 63,500.00	\$ 0.00
AWARD PROJECT AMT:	\$ 1,394,503.00 NON-PARTICIPATING	369,498.25	116,621.00
PERCENT COMPLETE:	28.50% TOTAL EARNINGS	432,998.25	116,621.00
FUNDS AVAILABLE:	\$ 1,086,504.75 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	432,998.25	116,621.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-10,810.42	-3,136.29
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	422,187.83	113,484.71
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	422,187.83	113,484.71
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 113,484.71

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.500		
			L S	0.000	0.00	
			10,000.00000	0.500		5,000.00
0010	202-00000	Removal of Structures and Obstructions	1.000	0.500		
			L S	0.000	0.00	
			10,000.00000	0.500		5,000.00
0015	202-00010	Removal of Tree	5.000	0.000		
			EACH	4.000	3,000.00	
			750.00000	4.000		3,000.00
0020	202-00019	Removal of Inlet	3.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0025	202-00200	Removal of Sidewalk	1,726.000	268.000		
			SY	240.000	4,560.00	
			19.00000	508.000		9,652.00
0030	202-00201	Removal of Curb	58.000	6.000		
			LF	6.000	90.00	
			15.00000	12.000		180.00
0035	202-00202	Removal of Gutter	522.000	15.000		
			LF	0.000	0.00	
			15.00000	15.000		225.00
0040	202-00203	Removal of Curb and Gutter	2,284.000	580.000		
			LF	262.000	3,930.00	
			15.00000	842.000		12,630.00
0045	202-00210	Removal of Concrete Pavement	430.000	197.000		
			SY	0.000	0.00	
			20.00000	197.000		3,940.00
0050	202-00212	Removal of Concrete Pavement (Special)	1,212.000	0.000		
			SY	114.000	2,280.00	
			20.00000	114.000		2,280.00
0055	202-00220	Removal of Asphalt Mat	1,090.000	109.000		
			SY	143.000	2,145.00	
			15.00000	252.000		3,780.00

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CAT NO0200 ROADWAY						
0060	202-00815	Removal of Sign (Special)	1.000	0.000		
			EACH	1.000	500.00	
			500.00000	1.000		500.00
0065	202-00889	Removal of Detectable Warning	2.000	0.000		
			EACH	2.000	1,000.00	
			500.00000	2.000		1,000.00
0070	203-01500	Blading	20.000	0.000		
			HOOR	0.000	0.00	
			75.00000	0.000		0.00
0075	203-01510	Backhoe	20.000	9.500		
			HOOR	0.000	0.00	
			75.00000	9.500		712.50
0080	208-00090	Erosion Control (Curb Ramp)	147.000	32.000		
			EACH	10.000	3,500.00	
			350.00000	42.000		14,700.00
0085	210-00750	*Reset Light Standard	4.000	0.000		
			EACH	3.000	1,500.00	
			500.00000	3.000		1,500.00
0090	210-00810	Reset Ground Sign	22.000	1.000		
			EACH	3.000	750.00	
			250.00000	4.000		1,000.00
0095	210-00827	Reset Pull Box	9.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0100	210-01000	Reset Fence	10.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0105	210-04010	Adjust Manhole	2.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0110	210-04020	Modify Inlet	2.000	0.000		
			EACH	1.000	500.00	
			500.00000	1.000		500.00

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CAT NO0200 ROADWAY						
0115	210-04050	Adjust Valve Box	3.000	1.000		
			EACH	0.000	0.00	
			250.00000	1.000		250.00
0120	212-00006	Seeding (Native)	0.200	0.000		
			ACRE	0.000	0.00	
			6,500.00000	0.000		0.00
0125	213-00002	Mulching (Weed Free Hay)	0.200	0.000		
			ACRE	0.000	0.00	
			6,500.00000	0.000		0.00
0130	213-00061	Mulch Tackifier	10.000	0.000		
			LB	0.000	0.00	
			60.00000	0.000		0.00
0135	250-00010	*Environmental Health and Safety Management	1.000	1.000		
			L S	0.000	0.00	
			7,500.00000	1.000		7,500.00
0140	250-00050	*Monitoring Technician	40.000	0.000		
			HOUR	0.000	0.00	
			40.00000	0.000		0.00
0145	250-00110	*Health and Safety Officer	40.000	0.000		
			HOUR	0.000	0.00	
			40.00000	0.000		0.00
0150	304-06007	Aggregate Base Course (Class 6)	874.000	10.000		
			CY	24.000	840.00	
			35.00000	34.000		1,190.00
0155	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			SY	0.000	0.00	
			40.00000	0.000		0.00
0156	403-00720	HMA (Patching) (Asph) HMA Patching Ton	465.000	0.000		
			TON	22.800	4,104.00	
			180.00000	22.800		4,104.00
0160	412-00605	Concrete Pavement (6 Inch) (Fast Track)	349.000	139.000		
			SY	0.000	0.00	
			125.00000	139.000		17,375.00

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CAT NO0200 ROADWAY						
0165	601-03000	Concrete Class D	50.000	0.000		
			CY	1.000	750.00	
			750.00000	1.000		750.00
0170	604-13005	Inlet Type 13 (5 Foot)	1.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0175	604-19105	Inlet Type R L 5 (5 Foot)	1.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0180	607-11525	Fence (Plastic)	500.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0185	608-00000	Concrete Sidewalk	1,109.000	124.000		
			SY	134.000	10,050.00	
			75.00000	258.000		19,350.00
0190	608-00010	Concrete Curb Ramp	1,432.000	172.000		
			SY	166.000	27,390.00	
			165.00000	338.000		55,770.00
0195	608-00015	Detectable Warnings	53.000	0.000		
			SF	16.000	1,600.00	
			100.00000	16.000		1,600.00
0200	609-20010	Curb Type 2 (Section B)	154.000	0.000		
			LF	13.000	585.00	
			45.00000	13.000		585.00
0205	609-21010	Curb and Gutter Type 2 (Section I-B)	12.000	0.000		
			LF	0.000	0.00	
			45.00000	0.000		0.00
0210	609-21020	Curb and Gutter Type 2 (Section II-B)	1,480.000	423.000		
			LF	138.000	6,210.00	
			45.00000	561.000		25,245.00
0215	609-21021	Curb and Gutter Type 2 (Section II-M)	38.000	0.000		
			LF	0.000	0.00	
			45.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	609-24004	Gutter Type 2 (4 Foot)	25.000	0.000		
		LF		0.000	0.00	
			55.00000	0.000		0.00
0225	609-24006	Gutter Type 2 (6 Foot)	20.000	0.000		
		LF		0.000	0.00	
			55.00000	0.000		0.00
0230	610-00055	Median Cover Material (Stone)	2,251.000	990.000		
		SF		135.000	1,215.00	
			9.00000	1,125.000		10,125.00
0235	613-00100	*1 Inch Electrical Conduit	100.000	0.000		
		LF		75.000	1,875.00	
			25.00000	75.000		1,875.00
0240	613-10000	*Wiring	1.000	0.000		
		L S		0.750	5,625.00	
			7,500.00000	0.750		5,625.00
0245	613-40010	*Light Standard Foundation	4.000	0.000		
		EACH		3.000	4,500.00	
			1,500.00000	3.000		4,500.00
0250	626-00000	*Mobilization	1.000	0.331		
		L S		0.066	12,078.00	
			183,000.00000	0.397		72,651.00
0255	626-01114	*Public Information Management (Tier IV)	287.000	47.000		
		DAY		28.000	1,120.00	
			40.00000	75.000		3,000.00
0260	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	364.000	0.000		
		SF		0.000	0.00	
			25.00000	0.000		0.00
0265	630-00000	*Flagging	1,200.000	0.000		
		HOURL		0.000	0.00	
			11.00000	0.000		0.00
0270	630-00007	*Traffic Control Inspection	123.000	22.000		
		DAY		18.000	2,250.00	
			125.00000	40.000		5,000.00

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CAT NO0200 ROADWAY						
0275	630-00012	*Traffic Control Management	164.000	24.000		
			DAY	10.000	8,250.00	
			825.00000	34.000		28,050.00
0280	630-80335	*Barricade (Type 3 M-A) (Temporary)	8.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0285	630-80340	*Pedestrian Barricade (ADA)	400.000	165.000		
			LF	0.000	0.00	
			23.00000	165.000		3,795.00
0290	630-80341	*Construction Traffic Sign (Panel Size A)	84.000	20.000		
			EACH	0.000	0.00	
			30.00000	20.000		600.00
0295	630-80342	*Construction Traffic Sign (Panel Size B)	26.000	13.000		
			EACH	0.000	0.00	
			40.00000	13.000		520.00
0300	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	0.000	0.00	
			4,000.00000	2.000		8,000.00
0305	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	4.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0310	630-80360	*Drum Channelizing Device	118.000	59.000		
			EACH	0.000	0.00	
			20.00000	59.000		1,180.00
0315	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	20.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0320	630-80380	*Traffic Cone	150.000	37.500		
			EACH	0.000	0.00	
			10.00000	37.500		375.00
0325	630-80393	*Stackable Vertical Panels	80.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0330	700-70010	F/A Minor Contract Revisions	82,900.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70016	F/A Fuel Cost Adjustment	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70042	F/A Railroad Flagging	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70111	Project First Program	5,000.000	1,305.750		
			F A	0.000	0.00	
			1.00000	1,305.750		1,305.75
0350	700-70310	F/A Landscaping	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	625-00000	Construction Surveying	1.000	0.362		
			L S	0.047	2,444.00	
			52,000.00000	0.409		21,268.00
0376	625-00001	Const Surveying (Hour)	40.000	2.000		
			HOUR	12.000	1,980.00	
			165.00000	14.000		2,310.00

			CAT 0200	CURRENT AMT	\$ 1,456,003.00 \$	116,621.00 \$ 369,498.25
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0360	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			30,000.00000	1.000		30,000.00
0365	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			30,000.00000	1.000		30,000.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0370	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,500.00000	1.000		3,500.00

	CAT 0400	CURRENT AMT	\$	63,500.00	\$	63,500.00
					\$	0.00
	PROJECT TOTAL	CURRENT AMT	\$	1,519,503.00	\$	116,621.00
					\$	432,998.25