

ESTIMATE SUMMARY

CONTID: C22916

ESTIMATE NO: 0008 PROG

SPEC YR: 2005

PCN: 22916-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:
ADA RAMPS WALSENBURG

TIME CHARGED: 298.0 DAYS TIME ALLOW: 12/2/2021 FIXED COMPLETION DAT
PERCENT TIME: 78.42 ORIG TIME ALLOW: 12/2/2021 FIXED COMPLETION DAT

PROJECT NO: STRM331-008
ADA RAMPS WALSENBURG

NAME OF ROAD:

PROJECT COUNTIES: HUERFANO

CONTRACTOR:

Western Gravel Constructors, LLC
3001 N Townsend Ave

PAY PERIOD ENDING	09/11/2021	DATE TIME STARTED	11/18/2020
DATE LET	10/15/2020	DATE WORK BEGAN	02/01/2021
DATE AWARDED	10/26/2020	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	11/18/2020	DATE ACCEPTED	
DATE NOTICE TO PROCEED	11/18/2020		

Montrose CO 81401 (214)708-5524

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,573,562.75 PARTICIPATING	\$ 63,500.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,394,503.00 NON-PARTICIPATING	1,189,839.85	203,720.40
PERCENT COMPLETE: 79.65% TOTAL EARNINGS	1,253,339.85	203,720.40
FUNDS AVAILABLE: \$ 320,222.90 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	203,720.40
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-20,917.55	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	203,720.40
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	203,720.40
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 203,720.40

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.750		
			L S	0.000	0.00	
			10,000.00000	0.750		7,500.00
0010	202-00000	Removal of Structures and Obstructions	1.000	0.750		
			L S	0.000	0.00	
			10,000.00000	0.750		7,500.00
0015	202-00010	Removal of Tree	7.000	5.000		
			EACH	2.000	1,500.00	
			750.00000	7.000		5,250.00
0020	202-00019	Removal of Inlet	4.000	2.000		
			EACH	2.000	3,000.00	
			1,500.00000	4.000		6,000.00
0025	202-00200	Removal of Sidewalk	1,950.000	1,313.000		
			SY	327.000	6,213.00	
			19.00000	1,640.000		31,160.00
0030	202-00201	Removal of Curb	59.000	59.000		
			LF	0.000	0.00	
			15.00000	59.000		885.00
0035	202-00202	Removal of Gutter	400.000	304.000		
			LF	43.000	645.00	
			15.00000	347.000		5,205.00
0040	202-00203	Removal of Curb and Gutter	2,700.000	2,161.000		
			LF	435.000	6,525.00	
			15.00000	2,596.000		38,940.00
0045	202-00210	Removal of Concrete Pavement	700.000	505.000		
			SY	67.000	1,340.00	
			20.00000	572.000		11,440.00
0050	202-00212	Removal of Concrete Pavement (Special)	1,200.000	988.000		
			SY	133.000	2,660.00	
			20.00000	1,121.000		22,420.00
0055	202-00220	Removal of Asphalt Mat	1,200.000	1,005.000		
			SY	122.000	1,830.00	
			15.00000	1,127.000		16,905.00

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CAT NO0200 ROADWAY						
0060	202-00815	Removal of Sign (Special)	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0065	202-00889	Removal of Detectable Warning	2.000	2.000		
			EACH	0.000	0.00	
			500.00000	2.000		1,000.00
0070	203-01500	Blading	20.000	0.000		
			HOOR	0.000	0.00	
			75.00000	0.000		0.00
0075	203-01510	Backhoe	20.000	9.500		
			HOOR	0.000	0.00	
			75.00000	9.500		712.50
0080	208-00090	Erosion Control (Curb Ramp)	147.000	115.000		
			EACH	17.000	5,950.00	
			350.00000	132.000		46,200.00
0085	210-00750	*Reset Light Standard	5.000	5.000		
			EACH	0.000	0.00	
			500.00000	5.000		2,500.00
0090	210-00810	Reset Ground Sign	22.000	17.000		
			EACH	2.000	500.00	
			250.00000	19.000		4,750.00
0095	210-00827	Reset Pull Box	15.000	10.000		
			EACH	2.000	2,000.00	
			1,000.00000	12.000		12,000.00
0100	210-01000	Reset Fence	0.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0105	210-04010	Adjust Manhole	2.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0110	210-04020	Modify Inlet	14.000	11.000		
			EACH	1.000	500.00	
			500.00000	12.000		6,000.00

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CAT NO0200 ROADWAY						
0115	210-04050	Adjust Valve Box	25.000	18.000		
			EACH	2.000	500.00	
			250.00000	20.000		5,000.00
0120	212-00006	Seeding (Native)	0.200	0.000		
			ACRE	0.000	0.00	
			6,500.00000	0.000		0.00
0125	213-00002	Mulching (Weed Free Hay)	0.200	0.000		
			ACRE	0.000	0.00	
			6,500.00000	0.000		0.00
0130	213-00061	Mulch Tackifier	0.200	0.000		
			LB	0.000	0.00	
			60.00000	0.000		0.00
0135	250-00010	*Environmental Health and Safety Management	1.000	1.000		
			L S	0.000	0.00	
			7,500.00000	1.000		7,500.00
0140	250-00050	*Monitoring Technician	0.000	0.000		
			HOUR	0.000	0.00	
			40.00000	0.000		0.00
0145	250-00110	*Health and Safety Officer	0.000	0.000		
			HOUR	0.000	0.00	
			40.00000	0.000		0.00
0150	304-06007	Aggregate Base Course (Class 6)	167.000	99.000		
			CY	68.000	2,380.00	
			35.00000	167.000		5,845.00
0155	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			SY	0.000	0.00	
			40.00000	0.000		0.00
0156	403-00720	HMA (Patching) (Asph) HMA Patching Ton	700.000	528.540		
			TON	51.020	9,183.60	
			180.00000	579.560		104,320.80
0160	412-00605	Concrete Pavement (6 Inch) (Fast Track)	550.000	317.000		
			SY	48.000	6,000.00	
			125.00000	365.000		45,625.00

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CAT NO0200 ROADWAY						
0165	601-03000	Concrete Class D	15.000 CY 750.00000	10.000 2.000 12.000	1,500.00	9,000.00
0170	604-13005	Inlet Type 13 (5 Foot)	1.000 EACH 3,500.00000	1.000 0.000 1.000	0.00	3,500.00
0175	604-19105	Inlet Type R L 5 (5 Foot)	1.000 EACH 3,500.00000	0.000 0.000 0.000	0.00	0.00
0180	607-11525	Fence (Plastic)	0.000 LF 2.00000	0.000 0.000 0.000	0.00	0.00
0185	608-00000	Concrete Sidewalk	1,350.000 SY 75.00000	733.000 298.000 1,031.000	22,350.00	77,325.00
0190	608-00010	Concrete Curb Ramp	1,600.000 SY 165.00000	1,095.000 242.000 1,337.000	39,930.00	220,605.00
0195	608-00015	Detectable Warnings	53.000 SF 100.00000	16.000 0.000 16.000	0.00	1,600.00
0200	609-20010	Curb Type 2 (Section B)	650.000 LF 45.00000	181.000 369.000 550.000	16,605.00	24,750.00
0205	609-21010	Curb and Gutter Type 2 (Section I-B)	0.000 LF 45.00000	0.000 0.000 0.000	0.00	0.00
0210	609-21020	Curb and Gutter Type 2 (Section II-B)	2,100.000 LF 45.00000	1,429.000 473.000 1,902.000	21,285.00	85,590.00
0215	609-21021	Curb and Gutter Type 2 (Section II-M)	38.000 LF 45.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0220	609-24004	Gutter Type 2 (4 Foot)	25.000	10.000		
		LF		0.000	0.00	
			55.00000	10.000		550.00
0225	609-24006	Gutter Type 2 (6 Foot)	35.000	26.000		
		LF		0.000	0.00	
			55.00000	26.000		1,430.00
0230	610-00055	Median Cover Material (Stone)	5,000.000	2,465.000		
		SF		1,906.000	17,154.00	
			9.00000	4,371.000		39,339.00
0235	613-00100	*1 Inch Electrical Conduit	125.000	125.000		
		LF		0.000	0.00	
			25.00000	125.000		3,125.00
0240	613-10000	*Wiring	1.250	1.250		
		L S		0.000	0.00	
			7,500.00000	1.250		9,375.00
0245	613-40010	*Light Standard Foundation	5.000	5.000		
		EACH		0.000	0.00	
			1,500.00000	5.000		7,500.00
0250	626-00000	*Mobilization	1.000	0.662		
		L S		0.000	0.00	
			183,000.00000	0.662		121,146.00
0255	626-01114	*Public Information Management (Tier IV)	263.000	201.000		
		DAY		28.000	1,120.00	
			40.00000	229.000		9,160.00
0260	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	364.000	0.000		
		SF		0.000	0.00	
			25.00000	0.000		0.00
0265	630-00000	*Flagging	0.000	0.000		
		HOURL		0.000	0.00	
			11.00000	0.000		0.00
0270	630-00007	*Traffic Control Inspection	123.000	96.000		
		DAY		8.000	1,000.00	
			125.00000	104.000		13,000.00

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CAT NO0200 ROADWAY						
0275	630-00012	*Traffic Control Management	164.000	104.000		
			DAY	20.000	16,500.00	
			825.00000	124.000		102,300.00
0280	630-80335	*Barricade (Type 3 M-A) (Temporary)	2.000	1.000		
			EACH	0.800	60.00	
			75.00000	1.800		135.00
0285	630-80340	*Pedestrian Barricade (ADA)	700.000	282.000		
			LF	252.600	5,809.80	
			23.00000	534.600		12,295.80
0290	630-80341	*Construction Traffic Sign (Panel Size A)	50.000	20.500		
			EACH	16.400	492.00	
			30.00000	36.900		1,107.00
0295	630-80342	*Construction Traffic Sign (Panel Size B)	50.000	22.500		
			EACH	18.000	720.00	
			40.00000	40.500		1,620.00
0300	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	1.600	6,400.00	
			4,000.00000	3.600		14,400.00
0305	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	1.000	0.500		
			EACH	0.400	200.00	
			500.00000	0.900		450.00
0310	630-80360	*Drum Channelizing Device	190.000	95.000		
			EACH	76.000	1,520.00	
			20.00000	171.000		3,420.00
0315	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	10.000	3.000		
			EACH	2.400	48.00	
			20.00000	5.400		108.00
0320	630-80380	*Traffic Cone	75.000	37.500		
			EACH	30.000	300.00	
			10.00000	67.500		675.00
0325	630-80393	*Stackable Vertical Panels	0.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0330	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70042	F/A Railroad Flagging	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70111	Project First Program	1,305.750	1,305.750		
			F A	0.000	0.00	
			1.00000	1,305.750		1,305.75
0350	700-70310	F/A Landscaping	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	625-00000	Construction Surveying	1.000	0.530		
			L S	0.000	0.00	
			52,000.00000	0.530		27,560.00
0376	625-00001	Const Surveying (Hour)	14.000	14.000		
			HOOR	0.000	0.00	
			165.00000	14.000		2,310.00

			CAT 0200	CURRENT AMT	\$ 1,510,062.75	\$ 203,720.40
						\$ 1,189,839.85

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0360	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			30,000.00000	1.000		30,000.00
0365	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			30,000.00000	1.000		30,000.00

