

ESTIMATE SUMMARY

CONTID: C22916

ESTIMATE NO: 0011 FINL

SPEC YR: 2005

PCN: 22916-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:
ADA RAMPS WALSENBURG

TIME CHARGED: 380.0 DAYS TIME ALLOW: 12/2/2021 FIXED COMPLETION DAT
PERCENT TIME: 100.00 ORIG TIME ALLOW: 12/2/2021 FIXED COMPLETION DAT

PROJECT NO: STRM331-008
ADA RAMPS WALSENBURG

NAME OF ROAD:

PROJECT COUNTIES: HUERFANO

CONTRACTOR:

Western Gravel Constructors, LLC
3001 N Townsend Ave

PAY PERIOD ENDING	02/24/2022	DATE TIME STARTED	11/18/2020
DATE LET	10/15/2020	DATE WORK BEGAN	02/01/2021
DATE AWARDED	10/26/2020	DATE TIME STOPPED	12/02/2021
DATE CONTRACT EXECUTED	11/18/2020	DATE ACCEPTED	12/02/2021
DATE NOTICE TO PROCEED	11/18/2020		

Montrose CO 81401 (214)708-5524

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,556,717.63 PARTICIPATING	\$ 63,500.00	\$ 0.00
AWARD PROJECT AMT:	\$ 1,394,503.00 NON-PARTICIPATING	1,493,217.63	21,684.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	1,556,717.63	21,684.00
FUNDS AVAILABLE:	\$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,556,717.63	21,684.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	20,917.55
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,556,717.63	42,601.55
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,556,717.63	42,601.55
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 42,601.55

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0010	202-00000	Removal of Structures and Obstructions	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0015	202-00010	Removal of Tree	7.000	7.000		
			EACH	0.000	0.00	
			750.00000	7.000		5,250.00
0020	202-00019	Removal of Inlet	6.000	6.000		
			EACH	0.000	0.00	
			1,500.00000	6.000		9,000.00
0025	202-00200	Removal of Sidewalk	1,773.000	1,773.000		
			SY	0.000	0.00	
			19.00000	1,773.000		33,687.00
0030	202-00201	Removal of Curb	97.000	97.000		
			LF	0.000	0.00	
			15.00000	97.000		1,455.00
0035	202-00202	Removal of Gutter	405.000	405.000		
			LF	0.000	0.00	
			15.00000	405.000		6,075.00
0040	202-00203	Removal of Curb and Gutter	2,816.000	2,816.000		
			LF	0.000	0.00	
			15.00000	2,816.000		42,240.00
0045	202-00210	Removal of Concrete Pavement	748.000	748.000		
			SY	0.000	0.00	
			20.00000	748.000		14,960.00
0050	202-00212	Removal of Concrete Pavement (Special)	1,129.000	1,129.000		
			SY	0.000	0.00	
			20.00000	1,129.000		22,580.00
0055	202-00220	Removal of Asphalt Mat	1,171.000	1,171.000		
			SY	0.000	0.00	
			15.00000	1,171.000		17,565.00

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CAT NO0200 ROADWAY						
0060	202-00815	Removal of Sign (Special)	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0065	202-00889	Removal of Detectable Warning	2.000	2.000		
			EACH	0.000	0.00	
			500.00000	2.000		1,000.00
0070	203-01500	Blading	12.000	12.000		
			HOOR	0.000	0.00	
			75.00000	12.000		900.00
0075	203-01510	Backhoe	23.000	23.000		
			HOOR	0.000	0.00	
			75.00000	23.000		1,725.00
0080	208-00090	Erosion Control (Curb Ramp)	139.000	139.000		
			EACH	0.000	0.00	
			350.00000	139.000		48,650.00
0085	210-00750	*Reset Light Standard	5.000	5.000		
			EACH	0.000	0.00	
			500.00000	5.000		2,500.00
0090	210-00810	Reset Ground Sign	21.000	21.000		
			EACH	0.000	0.00	
			250.00000	21.000		5,250.00
0095	210-00827	Reset Pull Box	16.000	16.000		
			EACH	0.000	0.00	
			1,000.00000	16.000		16,000.00
0100	210-01000	Reset Fence	0.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0105	210-04010	Adjust Manhole	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0110	210-04020	Modify Inlet	14.000	14.000		
			EACH	0.000	0.00	
			500.00000	14.000		7,000.00

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CAT NO0200 ROADWAY						
0115	210-04050	Adjust Valve Box	20.000	20.000		
			EACH	0.000	0.00	
			250.00000	20.000		5,000.00
0120	212-00006	Seeding (Native)	0.100	0.100		
			ACRE	0.000	0.00	
			6,500.00000	0.100		650.00
0125	213-00002	Mulching (Weed Free Hay)	0.100	0.100		
			ACRE	0.000	0.00	
			6,500.00000	0.100		650.00
0130	213-00061	Mulch Tackifier	19.000	19.000		
			LB	0.000	0.00	
			60.00000	19.000		1,140.00
0135	250-00010	*Environmental Health and Safety Management	1.000	1.000		
			L S	0.000	0.00	
			7,500.00000	1.000		7,500.00
0140	250-00050	*Monitoring Technician	0.000	0.000		
			HOUR	0.000	0.00	
			40.00000	0.000		0.00
0145	250-00110	*Health and Safety Officer	0.000	0.000		
			HOUR	0.000	0.00	
			40.00000	0.000		0.00
0150	304-06007	Aggregate Base Course (Class 6)	167.000	167.000		
			CY	0.000	0.00	
			35.00000	167.000		5,845.00
0155	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			SY	0.000	0.00	
			40.00000	0.000		0.00
0156	403-00720	HMA (Patching) (Asph) HMA Patching Ton	641.260	641.260		
			TON	0.000	0.00	
			180.00000	641.260		115,426.80
0160	412-00605	Concrete Pavement (6 Inch) (Fast Track)	459.000	459.000		
			SY	0.000	0.00	
			125.00000	459.000		57,375.00

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CAT NO0200 ROADWAY						
0165	601-03000	Concrete Class D	16.000	16.000		
			CY	0.000	0.00	
			750.00000	16.000		12,000.00
0170	604-13005	Inlet Type 13 (5 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			3,500.00000	1.000		3,500.00
0175	604-19105	Inlet Type R L 5 (5 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			3,500.00000	1.000		3,500.00
0180	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0185	608-00000	Concrete Sidewalk	1,131.000	1,131.000		
			SY	0.000	0.00	
			75.00000	1,131.000		84,825.00
0190	608-00010	Concrete Curb Ramp	1,461.000	1,461.000		
			SY	0.000	0.00	
			165.00000	1,461.000		241,065.00
0195	608-00015	Detectable Warnings	54.000	54.000		
			SF	0.000	0.00	
			100.00000	54.000		5,400.00
0200	609-20010	Curb Type 2 (Section B)	638.000	638.000		
			LF	0.000	0.00	
			45.00000	638.000		28,710.00
0205	609-21010	Curb and Gutter Type 2 (Section I-B)	0.000	0.000		
			LF	0.000	0.00	
			45.00000	0.000		0.00
0210	609-21020	Curb and Gutter Type 2 (Section II-B)	2,159.000	2,159.000		
			LF	0.000	0.00	
			45.00000	2,159.000		97,155.00
0215	609-21021	Curb and Gutter Type 2 (Section II-M)	0.000	0.000		
			LF	0.000	0.00	
			45.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	609-24004	Gutter Type 2 (4 Foot)	10.000	10.000		
			LF	0.000	0.00	
			55.00000	10.000		550.00
0225	609-24006	Gutter Type 2 (6 Foot)	26.000	26.000		
			LF	0.000	0.00	
			55.00000	26.000		1,430.00
0230	610-00055	Median Cover Material (Stone)	4,583.000	4,583.000		
			SF	0.000	0.00	
			9.00000	4,583.000		41,247.00
0235	613-00100	*1 Inch Electrical Conduit	125.000	125.000		
			LF	0.000	0.00	
			25.00000	125.000		3,125.00
0240	613-10000	*Wiring	1.250	1.250		
			L S	0.000	0.00	
			7,500.00000	1.250		9,375.00
0245	613-40010	*Light Standard Foundation	5.000	5.000		
			EACH	0.000	0.00	
			1,500.00000	5.000		7,500.00
0250	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			183,000.00000	1.000		183,000.00
0255	626-01114	*Public Information Management (Tier IV)	285.000	285.000		
			DAY	0.000	0.00	
			40.00000	285.000		11,400.00
0260	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	350.000	350.000		
			SF	0.000	0.00	
			25.00000	350.000		8,750.00
0265	630-00000	*Flagging	0.000	0.000		
			HOURL	0.000	0.00	
			11.00000	0.000		0.00
0270	630-00007	*Traffic Control Inspection	116.000	116.000		
			DAY	0.000	0.00	
			125.00000	116.000		14,500.00

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CAT NO0200 ROADWAY						
0275	630-00012	*Traffic Control Management	141.000	141.000		
			DAY	0.000	0.00	
			825.00000	141.000		116,325.00
0280	630-80335	*Barricade (Type 3 M-A) (Temporary)	3.000	3.000		
			EACH	0.000	0.00	
			75.00000	3.000		225.00
0285	630-80340	*Pedestrian Barricade (ADA)	654.000	654.000		
			LF	0.000	0.00	
			23.00000	654.000		15,042.00
0290	630-80341	*Construction Traffic Sign (Panel Size A)	45.000	45.000		
			EACH	0.000	0.00	
			30.00000	45.000		1,350.00
0295	630-80342	*Construction Traffic Sign (Panel Size B)	48.000	48.000		
			EACH	0.000	0.00	
			40.00000	48.000		1,920.00
0300	630-80355	*Portable Message Sign Panel	4.000	4.000		
			EACH	0.000	0.00	
			4,000.00000	4.000		16,000.00
0305	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0310	630-80360	*Drum Channelizing Device	190.000	190.000		
			EACH	0.000	0.00	
			20.00000	190.000		3,800.00
0315	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	7.000	7.000		
			EACH	0.000	0.00	
			20.00000	7.000		140.00
0320	630-80380	*Traffic Cone	75.000	75.000		
			EACH	0.000	0.00	
			10.00000	75.000		750.00
0325	630-80393	*Stackable Vertical Panels	0.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0330	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70042	F/A Railroad Flagging	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70111	Project First Program	1,305.750	1,305.750		
			F A	0.000	0.00	
			1.00000	1,305.750		1,305.75
0350	700-70310	F/A Landscaping	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	625-00000	Construction Surveying	1.000	0.583		
			L S	0.417	21,684.00	
			52,000.00000	1.000		52,000.00
0376	625-00001	Const Surveying (Hour)	35.000	35.000		
			HOOR	0.000	0.00	
			165.00000	35.000		5,775.00
0377	202-00240	Rem Asphalt Mat (Planing) Micro Milling Transitions CMO #4	823.000	823.000		
			SY	0.000	0.00	
			65.50000	823.000		53,906.50
0378	203-02330	Laborer Laborer CMO #4	42.000	42.000		
			HOOR	0.000	0.00	
			65.00000	42.000		2,730.00
0379	411-10255	Emul Asph (SS) Emulsified Asphalt for Micro Milled Surfaces CMO #4	164.000	164.000		
			GAL	0.000	0.00	
			22.00000	164.000		3,608.00

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CAT NO0200 ROADWAY						
0380	626-00100	Mobilization (w/o Autopay) Micro Milling Mobilization CMO #4	1.000	1.000		
		L S		0.000	0.00	
			9,000.00000	1.000		9,000.00
0381	900-00014	Added Item (Lump Sum)/ Temp Brace Signal Pole	1.000	1.000		
		L S		0.000	0.00	
			1,884.58000	1.000		1,884.58

		CAT 0200	CURRENT AMT	\$ 1,493,217.63	\$ 21,684.00	\$ 1,493,217.63
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0360	620-00002	Field Office (Class 2)	1.000	1.000		
		EACH		0.000	0.00	
			30,000.00000	1.000		30,000.00
0365	620-00012	Field Laboratory (Class 2)	1.000	1.000		
		EACH		0.000	0.00	
			30,000.00000	1.000		30,000.00
0370	620-00020	Sanitary Facility	1.000	1.000		
		EACH		0.000	0.00	
			3,500.00000	1.000		3,500.00

		CAT 0400	CURRENT AMT	\$ 63,500.00	\$ 0.00	\$ 63,500.00

		PROJECT TOTAL	CURRENT AMT	\$ 1,556,717.63	\$ 21,684.00	\$ 1,556,717.63