

ESTIMATE SUMMARY

CONTID: C22949

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 22949-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 24.0 DAYS

TIME ALLOW:

60 WORK DAYS

AURORA SIG 2019, CITY OF AURORA, ARAPAHOE AND DENVER Co

PERCENT TIME: 40.00

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

SHE030A-037

AURORA SIGNALS 2019

NAME OF ROAD:

PROJECT COUNTIES:

ARAPAHOE

DENVER

CONTRACTOR:

PAONIA, INC dba PAONIA, LLC

PAY PERIOD ENDING

03/25/2022

DATE TIME STARTED 06/01/2021

5055 LIST DRIVE

DATE LET

04/15/2021

DATE WORK BEGAN 01/10/2022

DATE AWARDED

05/10/2021

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/31/2021

DATE ACCEPTED

COLORADO SPRINGS

CO 80919

(719)590-1344

DATE NOTICE TO PROCEED

06/01/2021

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$	938,214.01	PARTICIPATING	\$	134,232.93
AWARD PROJECT AMT:	\$	839,139.00	NON-PARTICIPATING		0.00
PERCENT COMPLETE:		14.31%	TOTAL EARNINGS		134,232.93
FUNDS AVAILABLE:	\$	803,981.08	STOCKPILED MATERIALS		150,969.24
			GROSS EARNINGS		285,202.17
TOTAL CLAIMS:	\$	0.00	RETAINAGE		-3,126.99
			SECURITIES ENCUMBERED		0.00
			NET EARNINGS		282,075.18
			LIQUIDATED DAMAGES		0.00
			AUTOPAY ADJUSTMENT		0.00
			AMOUNT DUE		282,075.18
			OTHER ADJUSTMENTS		0.00

PAYMENT DUE

\$

96,982.97

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00200	Removal of Sidewalk	14.000	0.000		
			SY	7.560	211.68	
				28.00000		211.68
0010	202-00250	*Removal of Pavement Marking	348.000	0.000		
			SF	0.000	0.00	
				5.00000		0.00
0015	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
				12,000.00000		0.00
0020	202-04010	Clean Inlet	5.000	0.000		
			EACH	0.000	0.00	
				500.00000		0.00
0025	203-01597	Potholing	160.000	17.000		
			HOURL	16.250	292.50	
				18.00000		598.50
0030	208-00035	Aggregate Bag	100.000	0.000		
			LF	40.000	300.00	
				7.50000		300.00
0035	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	0.000		
			EACH	1.000	2,500.00	
				2,500.00000		2,500.00
0040	208-00053	Storm Drain Inlet Protection (Type I) (84 Inch)	10.000	0.000		
			EACH	0.000	0.00	
				1.00000		0.00
0045	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOURL	0.000	0.00	
				1.00000		0.00
0050	208-00107	Removal of Trash	5.000	0.000		
			HOURL	0.000	0.00	
				40.00000		0.00
0055	210-00479	Reset Radio Communication Antenna	2.000	0.000		
			EACH	0.000	0.00	
				700.00000		0.00

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CAT NO0200 ROADWAY						
0060	210-00815	Reset Sign Panel	4.000	0.000		
			EACH	0.000	0.00	
			125.00000	0.000		0.00
0065	210-00867	Reset Fire Preemption Unit	6.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0070	503-00036	Drilled Shaft (36 Inch)	64.000	0.000		
			LF	48.000	15,600.00	
			325.00000	48.000		15,600.00
0070		MATERIAL ALLOWANCE Rebar		64.000		
			LF	-48.000	-3,580.80	
			74.60000	16.000		1,193.60
0075	503-00042	Drilled Shaft (42 Inch)	76.000	0.000		
			LF	38.000	17,100.00	
			450.00000	38.000		17,100.00
0075		MATERIAL ALLOWANCE Rebar		76.000		
			LF	-38.000	-2,834.80	
			74.60000	38.000		2,834.80
0080	608-00000	Concrete Sidewalk	17.000	0.000		
			SY	0.000	0.00	
			75.00000	0.000		0.00
0085	609-40010	Curb Type 4 (Section B)	6.000	0.000		
			LF	0.000	0.00	
			22.00000	0.000		0.00
0090	613-00206	2 Inch Electrical Conduit (Bored)	660.000	104.000		
			LF	255.000	3,187.50	
			12.50000	359.000		4,487.50
0090		MATERIAL ALLOWANCE Light Conduit, Metal		2,396.000		
			LF	-255.000	-262.65	
			1.03000	2,141.000		2,205.23
0095	613-00306	3 Inch Electrical Conduit (Bored)	1,320.000	208.000		
			LF	510.000	11,220.00	
			22.00000	718.000		15,796.00

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0095		MATERIAL ALLOWANCE Light Conduit, Metal		1,192.000		
			LF	-510.000	-1,009.80	
			1.98000	682.000		1,350.36
0100	613-01200	2 Inch Electrical Conduit (Plastic)	458.000	0.000		
			LF	50.000	250.00	
			5.00000	50.000		250.00
0105	613-01300	3 Inch Electrical Conduit (Plastic)	440.000	0.000		
			LF	100.000	1,200.00	
			12.00000	100.000		1,200.00
0110	613-07002	Type Two Pull Box	11.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0110		MATERIAL ALLOWANCE No Test Required		11.000		
			EACH	0.000	0.00	
			160.00000	11.000		1,760.00
0115	613-07003	Type Three Pull Box	1.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00
0115		MATERIAL ALLOWANCE No Test Required		1.000		
			EACH	0.000	0.00	
			181.25000	1.000		181.25
0120	613-07004	Type Four Pull Box	9.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
0120		MATERIAL ALLOWANCE No Test Required		9.000		
			EACH	0.000	0.00	
			337.25000	9.000		3,035.25
0125	613-07005	Type Five Pull Box	2.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0130	613-07023	Pull Box (24"x36"x24")	3.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0130		MATERIAL ALLOWANCE No Test Required		3.000		
			EACH	0.000	0.00	
			337.25000	3.000		1,011.75
0135	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			10,000.00000	0.000		0.00
0140	613-16000	Luminaire (Special) Aurora Signal Luminaire	4.000	0.000		
			EACH	0.000	0.00	
			1,900.00000	0.000		0.00
0145	613-80130	Service Meter Cabinet	4.000	0.000		
			EACH	0.000	0.00	
			7,500.00000	0.000		0.00
0150	614-00011	Sign Panel (Class I)	76.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0155	614-10130	Illuminated Sign	4.000	0.000		
			EACH	0.000	0.00	
			4,500.00000	0.000		0.00
0160	614-70150	Pedestrian Signal Face (16) (Countdown)	16.000	0.000		
			EACH	0.000	0.00	
			525.00000	0.000		0.00
0165	614-70200	Accessible Pedestrian Signal	16.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00
0170	614-70336	Traffic Signal Face (12-12-12)	24.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0175	614-70448	Traffic Signal Face (12-12-12-12)	16.000	0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00
0180	614-72836	Conflict Monitor Aurora specification 'MMU'	2.000	0.000		
			EACH	0.000	0.00	
			990.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0185	614-72855	Traffic Signal Controller Cabinet Aurora - TS Controller / Power Backup Ca	2.000 EACH 24,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0190	614-72863	Pedestrian Push Button Post Assembly	6.000 EACH 1,200.00000	0.000 0.000 0.000	0.00 0.00	0.00
0195	614-72886	Intersection Detection System (Camera)	8.000 EACH 7,500.00000	0.000 0.000 0.000	0.00 0.00	0.00
0200	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	2.000 EACH 11,500.00000	0.000 0.000 0.000	0.00 0.00	0.00
0200		MATERIAL ALLOWANCE Signal Pole		2.000 EACH 9,242.00000	0.00 0.00	18,484.00
0205	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	1.000 EACH 13,500.00000	0.000 0.000 0.000	0.00 0.00	0.00
0205		MATERIAL ALLOWANCE Signal Pole		1.000 EACH 10,965.00000	0.00 0.00	10,965.00
0210	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	1.000 EACH 19,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0210		MATERIAL ALLOWANCE Signal Pole		1.000 EACH 16,150.00000	0.00 0.00	16,150.00
0215	614-81160	Traffic Signal Light Pole Steel (1-60 Foot Mast Arm)	1.000 EACH 25,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0215		MATERIAL ALLOWANCE Signal Pole		1.000 EACH 19,680.00000	0.00 0.00	19,680.00

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CAT NO0200 ROADWAY						
0220	614-81165	Traffic Signal-Light Pole Steel (1-65 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			26,000.00000	0.000		0.00
0220		MATERIAL ALLOWANCE Signal Pole		1.000		
			EACH	0.000	0.00	
			21,118.00000	1.000		21,118.00
0225	614-81170	Traffic Signal-Light Pole Steel (1-70 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			30,000.00000	0.000		0.00
0225		MATERIAL ALLOWANCE Signal Pole		2.000		
			EACH	0.000	0.00	
			25,500.00000	2.000		51,000.00
0230	614-86248	Traffic Signal Controller (Type 2070LC)	2.000	0.000		
			EACH	0.000	0.00	
			6,100.00000	0.000		0.00
0235	614-86800	Uninterrupted Power Supply	2.000	0.000		
			EACH	0.000	0.00	
			7,000.00000	0.000		0.00
0240	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0245	626-00000	*Mobilization	1.000	0.000		
			L S	0.500	30,000.00	
			60,000.00000	0.500		30,000.00
0250	626-01114	*Public Information Management (Tier IV)	120.000	0.000		
			DAY	25.000	1,125.00	
			45.00000	25.000		1,125.00
0255	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	348.000	0.000		
			SF	0.000	0.00	
			17.50000	0.000		0.00
0260	630-00000	*Flagging	400.000	9.500		
			HOOR	156.250	4,531.25	
			29.00000	165.750		4,806.75

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CAT NO0200 ROADWAY						
0265	630-00003	*Uniformed Traffic Control	32.000	0.000		
			HOURLY	0.000	0.00	
			125.00000	0.000		0.00
0270	630-00006	*Uniformed Traffic Control (Vehicle)	32.000	0.000		
			HOURLY	0.000	0.00	
			35.00000	0.000		0.00
0275	630-00007	*Traffic Control Inspection	20.000	0.000		
			DAY	7.000	1,050.00	
			150.00000	7.000		1,050.00
0280	630-00012	*Traffic Control Management	60.000	6.000		
			DAY	17.000	12,750.00	
			750.00000	23.000		17,250.00
0285	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	0.000		
			EACH	1.000	175.00	
			175.00000	1.000		175.00
0290	630-80341	*Construction Traffic Sign (Panel Size A)	13.000	1.000		
			EACH	5.500	412.50	
			75.00000	6.500		487.50
0295	630-80342	*Construction Traffic Sign (Panel Size B)	40.000	4.000		
			EACH	11.500	1,150.00	
			100.00000	15.500		1,550.00
0300	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	0.000		
			EACH	0.000	0.00	
			125.00000	0.000		0.00
0305	630-80350	*Vertical Panel	30.000	12.000		
			EACH	0.000	0.00	
			35.00000	12.000		420.00
0310	630-80355	*Portable Message Sign Panel	4.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0315	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00

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CAT NO0200 ROADWAY						
0320	630-80360	*Drum Channelizing Device	50.000	0.000		
			EACH	0.000	0.00	
			330.00000	0.000		0.00
0325	630-80380	*Traffic Cone	50.000	20.000		
			EACH	5.000	175.00	
			35.00000	25.000		875.00
0330	700-70010	F/A Minor Contract Revisions	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0331	900-00006	Added Item (Dollar)/ 2nd Working Time Violation Price Reduction	0.000	0.000		
			DOL	-150.000	-150.00	
			1.00000	-150.000		-150.00
0335	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70082	F/A Furnish & Install Electrical Service	28,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70111	Project First Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70310	F/A Landscaping	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70380	F/A Erosion Control	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70589	F/A Environmental Health & Safety Management	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT \$	898,714.01 \$	95,392.38 \$ 269,102.17

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0365	620-00002	Field Office (Class 2)	1.000	0.300		
			EACH	0.100	3,900.00	
			39,000.00000	0.400		15,600.00
0370	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00

		CAT 0400	CURRENT AMT	\$ 39,500.00	\$ 3,900.00	\$ 16,100.00
		PROJECT TOTAL	CURRENT AMT	\$ 938,214.01	\$ 99,292.38	\$ 285,202.17