

ESTIMATE SUMMARY

CONTID: C22949

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 22949-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 43.0 DAYS

TIME ALLOW:

60 WORK DAYS

AURORA SIG 2019, CITY OF AURORA, ARAPAHOE AND DENVER Co

PERCENT TIME: 71.67

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

SHE030A-037

AURORA SIGNALS 2019

NAME OF ROAD:

PROJECT COUNTIES:

ARAPAHOE

DENVER

CONTRACTOR:

PAONIA, INC dba PAONIA, LLC

PAY PERIOD ENDING 03/11/2023

DATE TIME STARTED 06/01/2021

5055 LIST DRIVE

DATE LET 04/15/2021

DATE WORK BEGAN 01/10/2022

DATE AWARDED 05/10/2021

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/31/2021

DATE ACCEPTED

COLORADO SPRINGS CO 80919 (719)590-1344

DATE NOTICE TO PROCEED 06/01/2021

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	947,125.95 PARTICIPATING	\$ 282,614.19	\$ 18,750.00
AWARD PROJECT AMT: \$	839,139.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	29.84% TOTAL EARNINGS	282,614.19	18,750.00
FUNDS AVAILABLE: \$	664,511.76 STOCKPILED MATERIALS	249,117.59	5,815.75
	GROSS EARNINGS	531,731.78	24,565.75
TOTAL CLAIMS: \$	0.00 RETAINAGE	-7,398.43	-562.50
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	524,333.35	24,003.25
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	524,333.35	24,003.25
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 24,003.25

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00200	Removal of Sidewalk	18.560	18.560		
			SY	0.000	0.00	
			28.00000	18.560		519.68
0010	202-00250	*Removal of Pavement Marking	348.000	0.000		
			SF	0.000	0.00	
			5.00000	0.000		0.00
0015	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			12,000.00000	0.000		0.00
0020	202-04010	Clean Inlet	5.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0025	203-01597	Potholing	160.000	45.000		
			HOURL	0.000	0.00	
			18.00000	45.000		810.00
0030	208-00035	Aggregate Bag	100.000	40.000		
			LF	0.000	0.00	
			7.50000	40.000		300.00
0035	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00
0040	208-00053	Storm Drain Inlet Protection (Type I) (84 Inch)	10.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0045	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOURL	0.000	0.00	
			1.00000	0.000		0.00
0050	208-00107	Removal of Trash	5.000	0.750		
			HOURL	0.000	0.00	
			40.00000	0.750		30.00
0055	210-00479	Reset Radio Communication Antenna	2.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	210-00815	Reset Sign Panel	4.000	0.000		
			EACH	0.000	0.00	
			125.00000	0.000		0.00
0065	210-00867	Reset Fire Preemption Unit	6.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0070	503-00036	Drilled Shaft (36 Inch)	64.000	64.000		
			LF	0.000	0.00	
			325.00000	64.000		20,800.00
0070		MATERIAL ALLOWANCE Rebar		0.000		
			LF	0.000	0.00	
			74.60000	0.000		0.00
0075	503-00042	Drilled Shaft (42 Inch)	76.000	76.000		
			LF	0.000	0.00	
			450.00000	76.000		34,200.00
0075		MATERIAL ALLOWANCE Rebar		0.000		
			LF	0.000	0.00	
			74.60000	0.000		0.00
0080	608-00000	Concrete Sidewalk	17.000	0.000		
			SY	0.000	0.00	
			75.00000	0.000		0.00
0085	609-40010	Curb Type 4 (Section B)	6.000	0.000		
			LF	0.000	0.00	
			22.00000	0.000		0.00
0090	613-00206	2 Inch Electrical Conduit (Bored)	660.000	659.000		
			LF	0.000	0.00	
			12.50000	659.000		8,237.50
0090		MATERIAL ALLOWANCE Light Conduit, Metal		1,841.000		
			LF	0.000	0.00	
			1.03000	1,841.000		1,896.23
0095	613-00306	3 Inch Electrical Conduit (Bored)	1,320.000	1,318.000		
			LF	0.000	0.00	
			22.00000	1,318.000		28,996.00

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0095		MATERIAL ALLOWANCE Light Conduit, Metal		82.000		
			LF	0.000	0.00	
				1.98000		162.36
0100	613-01200	2 Inch Electrical Conduit (Plastic)		488.000	386.000	
			LF	102.000	510.00	
				5.00000		2,440.00
0105	613-01300	3 Inch Electrical Conduit (Plastic)		662.000	542.000	
			LF	120.000	1,440.00	
				12.00000		7,944.00
0110	613-07002	Type Two Pull Box		11.000	9.000	
			EACH	2.000	2,400.00	
				1,200.00000		13,200.00
0110		MATERIAL ALLOWANCE No Test Required			2.000	
			EACH	-2.000	-320.00	
				160.00000		0.00
0115	613-07003	Type Three Pull Box		1.000	1.000	
			EACH	0.000	0.00	
				1,400.00000		1,400.00
0115		MATERIAL ALLOWANCE No Test Required			0.000	
			EACH	0.000	0.00	
				181.25000		0.00
0120	613-07004	Type Four Pull Box		10.000	4.000	
			EACH	6.000	9,600.00	
				1,600.00000		16,000.00
0120		MATERIAL ALLOWANCE No Test Required			5.000	
			EACH	-5.000	-1,686.25	
				337.25000		0.00
0125	613-07005	Type Five Pull Box		2.000	1.000	
			EACH	0.000	0.00	
				2,500.00000		2,500.00
0130	613-07023	Pull Box (24"x36"x24")		3.000	3.000	
			EACH	0.000	0.00	
				1,500.00000		4,500.00

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0130		MATERIAL ALLOWANCE No Test Required		0.000		
			EACH	0.000	0.00	
			337.25000	0.000		0.00
0135	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			10,000.00000	0.000		0.00
0135		MATERIAL ALLOWANCE Wiring		0.000		
			L S	0.850	8,500.00	
			10,000.00000	0.850		8,500.00
0140	613-16000	Luminaire (Special) Aurora Signal Luminaire	4.000	0.000		
			EACH	0.000	0.00	
			1,900.00000	0.000		0.00
0145	613-80130	Service Meter Cabinet	4.000	1.600		
			EACH	0.400	3,000.00	
			7,500.00000	2.000		15,000.00
0150	614-00011	Sign Panel (Class I)	76.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0155	614-10130	Illuminated Sign	4.000	0.000		
			EACH	0.000	0.00	
			4,500.00000	0.000		0.00
0155		MATERIAL ALLOWANCE Traffic Equipment		4.000		
			EACH	0.000	0.00	
			3,825.00000	4.000		15,300.00
0160	614-70150	Pedestrian Signal Face (16) (Countdown)	16.000	0.000		
			EACH	0.000	0.00	
			525.00000	0.000		0.00
0165	614-70200	Accessible Pedestrian Signal	16.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00
0165		MATERIAL ALLOWANCE Traffic Equipment		16.000		
			EACH	0.000	0.00	
			863.00000	16.000		13,808.00

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CAT NO0200 ROADWAY						
0170	614-70336	Traffic Signal Face (12-12-12)	24.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0170		MATERIAL ALLOWANCE Traffic Equipment		24.000		
			EACH	0.000	0.00	
			637.50000	24.000		15,300.00
0175	614-70448	Traffic Signal Face (12-12-12-12)	16.000	0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00
0175		MATERIAL ALLOWANCE Traffic Equipment		16.000		
			EACH	0.000	0.00	
			807.50000	16.000		12,920.00
0180	614-72836	Conflict Monitor Aurora specification 'MMU'	2.000	0.000		
			EACH	0.000	0.00	
			990.00000	0.000		0.00
0185	614-72855	Traffic Signal Controller Cabinet Aurora - TS Controller / Power Backup Ca	2.000	0.000		
			EACH	0.000	0.00	
			24,000.00000	0.000		0.00
0185		MATERIAL ALLOWANCE Controller Cabinet		2.000		
			EACH	0.000	0.00	
			12,200.00000	2.000		24,400.00
0190	614-72863	Pedestrian Push Button Post Assembly	6.000	0.000		
			EACH	1.500	1,800.00	
			1,200.00000	1.500		1,800.00
0190		MATERIAL ALLOWANCE Pedestal Pole		6.000		
			EACH	-1.500	-678.00	
			452.00000	4.500		2,034.00
0195	614-72886	Intersection Detection System (Camera)	8.000	0.000		
			EACH	0.000	0.00	
			7,500.00000	0.000		0.00
0200	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			11,500.00000	0.000		0.00

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	CAT NO0200	ROADWAY				
0200		MATERIAL ALLOWANCE Signal Pole		2.000		
			EACH	0.000	0.00	
			9,242.00000	2.000		18,484.00
0205	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			13,500.00000	0.000		0.00
0205		MATERIAL ALLOWANCE Signal Pole		1.000		
			EACH	0.000	0.00	
			10,965.00000	1.000		10,965.00
0210	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			19,000.00000	0.000		0.00
0210		MATERIAL ALLOWANCE Signal Pole		1.000		
			EACH	0.000	0.00	
			16,150.00000	1.000		16,150.00
0215	614-81160	Traffic Signal Light Pole Steel (1-60 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			25,000.00000	0.000		0.00
0215		MATERIAL ALLOWANCE Signal Pole		1.000		
			EACH	0.000	0.00	
			19,680.00000	1.000		19,680.00
0220	614-81165	Traffic Signal-Light Pole Steel (1-65 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			26,000.00000	0.000		0.00
0220		MATERIAL ALLOWANCE Signal Pole		1.000		
			EACH	0.000	0.00	
			21,118.00000	1.000		21,118.00
0225	614-81170	Traffic Signal-Light Pole Steel (1-70 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			30,000.00000	0.000		0.00
0225		MATERIAL ALLOWANCE Signal Pole		2.000		
			EACH	0.000	0.00	
			25,500.00000	2.000		51,000.00

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CAT NO0200 ROADWAY						
0230	614-86248	Traffic Signal Controller (Type 2070LC)	2.000	0.000		
			EACH	0.000	0.00	
			6,100.00000	0.000		0.00
0230		MATERIAL ALLOWANCE Traf Signal Control		2.000		
			EACH	0.000	0.00	
			2,750.00000	2.000		5,500.00
0235	614-86800	Uninterrupted Power Supply	2.000	0.000		
			EACH	0.000	0.00	
			7,000.00000	0.000		0.00
0235		MATERIAL ALLOWANCE Traffic Equipment		2.000		
			EACH	0.000	0.00	
			5,950.00000	2.000		11,900.00
0240	625-00000	*Construction Surveying	1.000	0.900		
			L S	0.000	0.00	
			2,500.00000	0.900		2,250.00
0245	626-00000	*Mobilization	1.000	0.600		
			L S	0.000	0.00	
			60,000.00000	0.600		36,000.00
0250	626-01114	*Public Information Management (Tier IV)	120.000	42.000		
			DAY	0.000	0.00	
			45.00000	42.000		1,890.00
0255	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	348.000	0.000		
			SF	0.000	0.00	
			17.50000	0.000		0.00
0260	630-00000	*Flagging	400.000	178.250		
			HOURL	0.000	0.00	
			29.00000	178.250		5,169.25
0265	630-00003	*Uniformed Traffic Control	32.000	0.000		
			HOURL	0.000	0.00	
			125.00000	0.000		0.00
0270	630-00006	*Uniformed Traffic Control (Vehicle)	32.000	0.000		
			HOURL	0.000	0.00	
			35.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0275	630-00007	*Traffic Control Inspection	20.000	11.000		
			DAY	0.000	0.00	
			150.00000	11.000		1,650.00
0280	630-00012	*Traffic Control Management	60.000	33.000		
			DAY	0.000	0.00	
			750.00000	33.000		24,750.00
0285	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	1.000		
			EACH	0.000	0.00	
			175.00000	1.000		175.00
0290	630-80341	*Construction Traffic Sign (Panel Size A)	13.000	6.500		
			EACH	0.000	0.00	
			75.00000	6.500		487.50
0295	630-80342	*Construction Traffic Sign (Panel Size B)	40.000	15.500		
			EACH	0.000	0.00	
			100.00000	15.500		1,550.00
0300	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	0.000		
			EACH	0.000	0.00	
			125.00000	0.000		0.00
0305	630-80350	*Vertical Panel	30.000	12.000		
			EACH	0.000	0.00	
			35.00000	12.000		420.00
0310	630-80355	*Portable Message Sign Panel	4.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0315	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00
0320	630-80360	*Drum Channelizing Device	50.000	0.000		
			EACH	0.000	0.00	
			330.00000	0.000		0.00
0325	630-80380	*Traffic Cone	50.000	25.000		
			EACH	0.000	0.00	
			35.00000	25.000		875.00

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CAT NO0200 ROADWAY						
0330	700-70010	F/A Minor Contract Revisions	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0331	900-00006	Added Item (Dollar)/ 2nd Working Time Violation Price Reduction	0.000	-150.000		
			DOL	0.000	0.00	
			1.00000	-150.000		-150.00
0332	700-70034	F/A Cold Patch	1,096.550	1,096.550		
			F A	0.000	0.00	
			1.00000	1,096.550		1,096.55
0333	700-70034	F/A Flow Fill	3,273.710	3,273.710		
			F A	0.000	0.00	
			1.00000	3,273.710		3,273.71
0335	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70082	F/A Furnish & Install Electrical Service	28,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70111	Project First Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70310	F/A Landscaping	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70380	F/A Erosion Control	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70589	F/A Environmental Health & Safety Management	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

