

ESTIMATE SUMMARY

CONTID: C22953

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 22953-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 34.0 DAYS

TIME ALLOW:

35 WORK DAYS

LAKWOOD SAFETY PACKAGE FY 20

PERCENT TIME: 97.14

ORIG TIME ALLOW:

35 WORK DAYS

PROJECT NO: CM760-047

LAKWOOD SAFETY PACKAGE FY 20

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON

CONTRACTOR:

INTERFACE COMMUNICATIONS COMPANY

PAY PERIOD ENDING 02/04/2023

DATE TIME STARTED 06/08/2022

5400 Mt. Meeker Rd.

DATE LET 05/12/2022

DATE WORK BEGAN

Suite A

DATE AWARDED 05/31/2022

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/08/2022

DATE ACCEPTED

BOULDER CO 80501 (303)530-4212

DATE NOTICE TO PROCEED 06/08/2022

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 868,126.44	PARTICIPATING	\$ 875.00	\$ 0.00
AWARD PROJECT AMT:	\$ 706,289.00	NON-PARTICIPATING	625,667.64	284,568.93
PERCENT COMPLETE:	72.17%	TOTAL EARNINGS	626,542.64	284,568.93
FUNDS AVAILABLE:	\$ 241,583.80	STOCKPILED MATERIALS	755.45	-39,314.83
		GROSS EARNINGS	627,298.09	245,254.10
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-10,594.34	-1,457.39
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	616,703.75	243,796.71
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	616,703.75	243,796.71
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 243,796.71

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00200	Removal of Sidewalk	52.000	5.560		
			SY	44.600	1,784.00	
				40.00000		2,006.40
0010	202-00203	Removal of Curb and Gutter	103.000	0.000		
			LF	54.330	1,032.27	
				19.00000		1,032.27
0015	202-00206	Removal of Concrete Curb Ramp	34.841	1.111		
			SY	33.730	1,450.39	
				43.00000		1,498.16
0020	202-00207	Removal of Brick Pavers	2.000	0.000		
			SY	2.000	126.00	
				63.00000		126.00
0025	202-00210	Removal of Concrete Pavement	87.000	0.000		
			SY	63.580	3,369.74	
				53.00000		3,369.74
0030	202-00220	Removal of Asphalt Mat	128.000	10.000		
			SY	0.000	0.00	
				48.00000		480.00
0035	202-00240	Removal of Asphalt Mat (Planing)	282.000	0.000		
			SY	0.000	0.00	
				16.00000		0.00
0040	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	1.000	6,450.00	
				6,450.00000		6,450.00
0045	203-01500	Blading	1.000	0.000		
			HOUR	0.000	0.00	
				132.00000		0.00
0050	203-01597	Potholing	100.000	42.500		
			HOUR	0.000	0.00	
				276.00000		11,730.00
0055	207-00700	Topsoil (Onsite)	7.000	0.000		
			CY	0.000	0.00	
				95.00000		0.00

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CAT NO0200 ROADWAY						
0060	208-00035	Aggregate Bag	90.000	90.000		
			LF	0.000	0.00	
			20.00000	90.000		1,800.00
0065	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			1,678.00000	1.000		1,678.00
0070	208-00075	Pre-fabricated Vehicle Tracking Pad	1.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	8.000	0.000		
			HOUR	0.000	0.00	
			87.00000	0.000		0.00
0080	208-00105	Removal and Disposal of Sediment (Equipment)	8.000	0.000		
			HOUR	0.000	0.00	
			92.00000	0.000		0.00
0085	208-00106	Sweeping (Sediment Removal)	8.000	4.000		
			HOUR	0.000	0.00	
			92.00000	4.000		368.00
0090	210-00750	Reset Light Standard	1.000	0.000		
			EACH	1.000	2,534.00	
			2,534.00000	1.000		2,534.00
0095	210-00846	Portable Non-Intrusive Traffic Sensor (Reset)	4.000	0.000		
			EACH	0.000	0.00	
			1,182.00000	0.000		0.00
0100	210-00867	Reset Fire Preemption Unit	2.000	0.000		
			EACH	0.000	0.00	
			677.00000	0.000		0.00
0105	212-00700	Organic Fertilizer	4.000	0.000		
			LB	0.000	0.00	
			80.00000	0.000		0.00
0110	212-00701	Compost (Mechanically Applied)	1.000	0.000		
			CY	0.000	0.00	
			362.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00703	Humate	3.000	0.000		
			LB	0.000	0.00	
			119.00000	0.000		0.00
0120	212-00708	Seeding (Native) Broadcast	0.013	0.000		
			ACRE	0.000	0.00	
			58,387.00000	0.000		0.00
0125	213-00061	Mulch Tackifier	3.000	0.000		
			LB	0.000	0.00	
			135.00000	0.000		0.00
0130	217-00000	Herbicide Treatment	1.000	0.000		
			SY	0.000	0.00	
			625.00000	0.000		0.00
0135	240-00000	Wildlife Biologist	20.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0140	240-00010	Removal of Nests	20.000	0.000		
			HOURL	0.000	0.00	
			94.00000	0.000		0.00
0145	250-00110	Health and Safety Officer	16.000	0.000		
			HOURL	0.000	0.00	
			107.00000	0.000		0.00
0150	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	94.000	0.000		
			TON	89.190	27,916.47	
			313.00000	89.190		27,916.47
0155	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	31.000	0.000		
			TON	0.000	0.00	
			544.00000	0.000		0.00
0160	503-00036	Drilled Shaft (36 Inch)	30.000	30.000		
			LF	0.000	0.00	
			473.00000	30.000		14,190.00
0165	503-00048	Drilled Shaft (48 Inch)	42.000	21.000		
			LF	21.000	12,684.00	
			604.00000	42.000		25,368.00

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CAT NO0200 ROADWAY						
0170	608-00000	Concrete Sidewalk	73.000	0.000		
			SY	66.490	9,840.52	
				148.00000	66.490	9,840.52
0175	608-00010	Concrete Curb Ramp	79.300	0.000		
			SY	68.735	19,383.27	
				282.00000	68.735	19,383.27
0180	609-21020	Curb and Gutter Type 2 (Section II-B)	82.000	0.000		
			LF	47.000	2,679.00	
				57.00000	47.000	2,679.00
0185	613-00200	2 Inch Electrical Conduit	489.000	181.000		
			LF	308.000	12,628.00	
				41.00000	489.000	20,049.00
0185		MATERIAL ALLOWANCE Light Conduit, Metal		0.000		
			LF	0.000	0.00	
				15.44000	0.000	0.00
0190	613-00206	2 Inch Electrical Conduit (Bored)	660.000	660.000		
			LF	0.000	0.00	
				24.00000	660.000	15,840.00
0195	613-00300	3 Inch Electrical Conduit	194.000	114.000		
			LF	80.000	5,280.00	
				66.00000	194.000	12,804.00
0195		MATERIAL ALLOWANCE Light Conduit, Metal		0.000		
			LF	0.000	0.00	
				42.23000	0.000	0.00
0200	613-00306	3 Inch Electrical Conduit (Bored)	660.000	660.000		
			LF	0.000	0.00	
				28.00000	660.000	18,480.00
0205	613-07004	Type Four Pull Box	4.000	3.000		
			EACH	1.000	2,402.00	
				2,402.00000	4.000	9,608.00
0205		MATERIAL ALLOWANCE No Test Required		1.000		
			EACH	-1.000	-1,027.06	
				1,027.06000	0.000	0.00

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CAT NO0200 ROADWAY						
0210	613-07005	Type Five Pull Box	1.000	1.000		
			EACH	0.000	0.00	
			3,049.00000	1.000		3,049.00
0210		MATERIAL ALLOWANCE No Test Required		0.000		
			EACH	0.000	0.00	
			1,411.32000	0.000		0.00
0215	613-07011	Pull Box (11"x18"x12")	1.000	0.000		
			EACH	1.000	1,369.00	
			1,369.00000	1.000		1,369.00
0215		MATERIAL ALLOWANCE No Test Required		1.000		
			EACH	-1.000	-337.02	
			337.02000	0.000		0.00
0220	613-10000	Wiring	1.000	0.454		
			L S	0.545	6,832.67	
			12,537.00000	0.999		12,524.46
0220		MATERIAL ALLOWANCE Copper Wire		0.546		
			EACH	-0.545	-3,201.72	
			5,874.72000	0.001		5.87
0220		MATERIAL ALLOWANCE Copper Wire		0.546		
			EACH	-0.545	-529.23	
			971.07000	0.001		0.97
0225	613-13000	Luminaire (LED) (Special)	4.000	0.000		
			EACH	3.000	3,225.00	
			1,075.00000	3.000		3,225.00
0225		MATERIAL ALLOWANCE Luminaire, Road		4.000		
			EACH	-3.000	-1,420.20	
			473.40000	1.000		473.40
0230	614-00011	Sign Panel (Class I)	52.000	0.000		
			SF	30.000	900.00	
			30.00000	30.000		900.00
0230		MATERIAL ALLOWANCE Traf Sign Aluminum		52.000		
			EACH	-30.000	-276.00	
			9.20000	22.000		202.40

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CAT NO0200 ROADWAY						
0230		MATERIAL ALLOWANCE Traf Reflec Sheeting		28.500		
			EACH	-28.500	-296.40	
			10.40000	0.000		0.00
0230		MATERIAL ALLOWANCE Traf Sign Aluminum		0.000		
			EACH	0.000	0.00	
			10.40000	0.000		0.00
0230		MATERIAL ALLOWANCE Traf Sign Aluminum		0.000		
			EACH	0.000	0.00	
			10.40000	0.000		0.00
0230		MATERIAL ALLOWANCE Traf Sign Aluminum		0.000		
			EACH	0.000	0.00	
			10.40000	0.000		0.00
0235	614-00035	Sign Panel (Special)	28.000	0.000		
			SF	21.500	1,010.50	
			47.00000	21.500		1,010.50
0235		MATERIAL ALLOWANCE Traf Reflec Sheeting		0.000		
			EACH	7.000	72.80	
			10.40000	7.000		72.80
0240	614-70150	Pedestrian Signal Face (16) (Countdown)	6.000	0.000		
			EACH	6.000	4,242.00	
			707.00000	6.000		4,242.00
0245	614-70336	Traffic Signal Face (12-12-12)	12.000	3.000		
			EACH	5.000	5,200.00	
			1,040.00000	8.000		8,320.00
0250	614-70448	Traffic Signal Face (12-12-12-12)	8.000	3.000		
			EACH	3.000	2,904.00	
			968.00000	6.000		5,808.00
0255	614-72855	Traffic Signal Controller Cabinet	1.000	1.000		
			EACH	0.000	0.00	
			25,413.00000	1.000		25,413.00
0255		MATERIAL ALLOWANCE Controller Cabinet		0.000		
			EACH	0.000	0.00	
			19,060.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0260	614-72860	Pedestrian Push Button	3.000	0.000		
			EACH	2.000	1,618.00	
			809.00000	2.000		1,618.00
0265	614-72863	Pedestrian Push Button Post Assembly	4.000	0.000		
			EACH	1.000	2,787.00	
			2,787.00000	1.000		2,787.00
0270	614-80321	Barricade (Type 3 M-A)	4.000	0.000		
			EACH	0.000	0.00	
			563.00000	0.000		0.00
0275	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			26,640.97000	1.000		26,640.97
0275		MATERIAL ALLOWANCE Signal Pole		0.000		
			EACH	0.000	0.00	
			18,850.00000	0.000		0.00
0280	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			27,453.00000	1.000		27,453.00
0280		MATERIAL ALLOWANCE Signal Pole		0.000		
			EACH	0.000	0.00	
			19,500.00000	0.000		0.00
0285	614-81160	Traffic Signal Light Pole Steel (1-60 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			43,328.00000	1.000		43,328.00
0285		MATERIAL ALLOWANCE Signal Pole		0.000		
			EACH	0.000	0.00	
			32,200.00000	0.000		0.00
0290	614-81165	Traffic Signal-Light Pole Steel (1-65 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	43,453.00	
			43,453.00000	1.000		43,453.00
0290		MATERIAL ALLOWANCE Signal Pole		1.000		
			EACH	-1.000	-32,300.00	
			32,300.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0295	614-86248	Traffic Signal Controller (Type 2070LC)	1.000	1.000		
			EACH	0.000	0.00	
			4,443.00000	1.000		4,443.00
0295		MATERIAL ALLOWANCE Traf Signal Control		0.000		
			EACH	0.000	0.00	
			3,332.00000	0.000		0.00
0300	614-86800	Uninterrupted Power Supply	1.000	0.000		
			EACH	1.000	14,059.00	
			14,059.00000	1.000		14,059.00
0305	614-87012	Fiber Optic Termination Panel (12 Fiber)	1.000	0.000		
			EACH	0.000	0.00	
			1,075.00000	0.000		0.00
0310	614-87333	Closed Circuit Television Camera (Traffic Surveillance)	1.000	0.000		
			EACH	1.000	5,531.00	
			5,531.00000	1.000		5,531.00
0315	614-87690	Ethernet Switch	1.000	0.000		
			EACH	0.000	0.00	
			6,125.00000	0.000		0.00
0320	614-87700	Ethernet Router	1.000	0.000		
			EACH	0.000	0.00	
			2,988.00000	0.000		0.00
0325	614-87704	Ethernet Radio (Single Client)	1.000	0.000		
			EACH	0.000	0.00	
			3,648.00000	0.000		0.00
0335	625-00000	Construction Surveying	1.000	0.350		
			L S	0.650	4,127.50	
			6,350.00000	1.000		6,350.00
0340	626-00000	Mobilization	1.000	0.600		
			L S	0.400	24,939.20	
			62,348.00000	1.000		62,348.00
0345	626-01114	Public Information Management (Tier IV)	70.000	32.000		
			DAY	16.000	1,008.00	
			63.00000	48.000		3,024.00

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CAT NO0200 ROADWAY						
0350	627-00008	Modified Epoxy Pavement Marking	3.000	0.000		
			GAL	0.000	0.00	
			625.00000	0.000		0.00
0355	627-00070	Preformed Thermoplastic Pavement Marking	33.000	0.000		
			SF	0.000	0.00	
			444.00000	0.000		0.00
0360	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol)	1,123.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0365	630-00000	Flagging	30.000	7.000		
			HOURL	12.000	816.00	
			68.00000	19.000		1,292.00
0370	630-00003	Uniformed Traffic Control	25.000	6.000		
			HOURL	4.500	733.50	
			163.00000	10.500		1,711.50
0375	630-00007	Traffic Control Inspection	44.000	25.000		
			DAY	19.000	1,672.00	
			88.00000	44.000		3,872.00
0380	630-00012	Traffic Control Management	35.000	16.000		
			DAY	16.000	18,576.00	
			1,161.00000	32.000		37,152.00
0385	630-80341	Construction Traffic Sign (Panel Size A)	32.000	3.000		
			EACH	7.800	468.00	
			60.00000	10.800		648.00
0390	630-80342	Construction Traffic Sign (Panel Size B)	32.000	16.000		
			EACH	12.800	806.40	
			63.00000	28.800		1,814.40
0395	630-80350	Vertical Panel	30.000	11.500		
			EACH	9.200	349.60	
			38.00000	20.700		786.60
0400	630-80355	Portable Message Sign Panel	4.000	2.000		
			EACH	1.600	4,000.00	
			2,500.00000	3.600		9,000.00

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CAT NO0200 ROADWAY						
0405	630-80356	Advance Warning Flashing or Sequencing Arrow Panel (A Type)	2.000	1.000		
			EACH	0.800	250.40	
			313.00000	1.800		563.40
0410	630-80360	Drum Channelizing Device	50.000	13.500		
			EACH	31.500	1,197.00	
			38.00000	45.000		1,710.00
0415	630-80380	Traffic Cone	50.000	19.500		
			EACH	15.600	46.80	
			3.00000	35.100		105.30
0420	700-70010	F/A Minor Contract Revisions	56,900.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70082	F/A Furnish & Install Electrical Service	7,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70111	Project First Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70310	F/A Landscaping	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0445	700-70380	F/A Erosion Control	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70589	F/A Environmental Health & Safety Management	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0900	900-00006	Added Item (Dollar)/	1,887.000	1,887.000		
			DOL	0.000	0.00	
			1.00000	1,887.000		1,887.00

