

ESTIMATE SUMMARY

CONTID: C22983

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 22983-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 36.0 DAYS

TIME ALLOW:

50 WORK DAYS

CULVERT REPAIR I-25 AND US 350

PERCENT TIME: 72.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO:

STR012A-050

CULVERT REPAIR I-25 AND US 350

NAME OF ROAD:

PROJECT COUNTIES:

LAS ANIMAS

HUERFANO

CONTRACTOR:

AMERICAN WEST CONSTRUCTION, LLC

275 E 64th AVENUE

DENVER

CO 80221

(303)455-0838

PAY PERIOD ENDING

05/01/2020

DATE TIME STARTED 02/26/2020

DATE LET

01/30/2020

DATE WORK BEGAN 03/10/2020

DATE AWARDED

02/06/2020

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/24/2020

DATE ACCEPTED

DATE NOTICE TO PROCEED

02/26/2020

CURRENT TOTAL

THIS ESTIMATE

| CURRENT PROJECT AMT: | \$ | 634,670.00 | PARTICIPATING         | \$ | 250.00     |
|----------------------|----|------------|-----------------------|----|------------|
| AWARD PROJECT AMT:   | \$ | 547,985.00 | NON-PARTICIPATING     |    | 277,222.00 |
| PERCENT COMPLETE:    |    | 63.70%     | TOTAL EARNINGS        |    | 277,472.00 |
| FUNDS AVAILABLE:     | \$ | 230,354.00 | STOCKPILED MATERIALS  |    | 0.00       |
|                      |    |            | GROSS EARNINGS        |    | 277,472.00 |
| TOTAL CLAIMS:        | \$ | 0.00       | RETAINAGE             |    | -5,149.46  |
|                      |    |            | SECURITIES ENCUMBERED |    | 0.00       |
|                      |    |            | NET EARNINGS          |    | 272,322.54 |
|                      |    |            | LIQUIDATED DAMAGES    |    | 0.00       |
|                      |    |            | AUTOPAY ADJUSTMENT    |    | 0.00       |
|                      |    |            | AMOUNT DUE            |    | 272,322.54 |
|                      |    |            | OTHER ADJUSTMENTS     |    | 0.00       |

PAYMENT DUE

\$

272,322.54

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C22983  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                    | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|-------------------------------------|--|---|--------------------------|----------------------|
| -----              |           |                                     |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |                                     |  |   |                          |                      |
| 0005               | 202-00026 | Removal of Slope and Ditch Paving   | 72.000                                   | 0.000                                       |                          |                      |
|                    |           |                                     | SY                                       | 72.000                                      | 9,360.00                 |                      |
|                    |           |                                     | 130.00000                                | 72.000                                      |                          | 9,360.00             |
| 0010               | 202-00035 | Removal of Pipe                     | 42.000                                   | 20.000                                      |                          |                      |
|                    |           |                                     | LF                                       | 22.000                                      | 2,640.00                 |                      |
|                    |           |                                     | 120.00000                                | 42.000                                      |                          | 5,040.00             |
| 0015               | 202-00037 | Removal of End Section              | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |                                     | EACH                                     | 1.000                                       | 2,200.00                 |                      |
|                    |           |                                     | 2,200.00000                              | 1.000                                       |                          | 2,200.00             |
| 0020               | 202-04008 | Clean Culvert                       | 645.000                                  | 360.000                                     |                          |                      |
|                    |           |                                     | LF                                       | 285.000                                     | 18,525.00                |                      |
|                    |           |                                     | 65.00000                                 | 645.000                                     |                          | 41,925.00            |
| 0025               | 203-01510 | Backhoe                             | 45.000                                   | 12.000                                      |                          |                      |
|                    |           |                                     | HOURL                                    | 33.000                                      | 6,930.00                 |                      |
|                    |           |                                     | 210.00000                                | 45.000                                      |                          | 9,450.00             |
| 0030               | 203-01597 | Potholing                           | 10.000                                   | 3.000                                       |                          |                      |
|                    |           |                                     | HOURL                                    | 7.000                                       | 4,690.00                 |                      |
|                    |           |                                     | 670.00000                                | 10.000                                      |                          | 6,700.00             |
| 0035               | 203-02330 | Laborer                             | 28.000                                   | 0.000                                       |                          |                      |
|                    |           |                                     | HOURL                                    | 28.000                                      | 1,680.00                 |                      |
|                    |           |                                     | 60.00000                                 | 28.000                                      |                          | 1,680.00             |
| 0040               | 208-00008 | *Erosion Log Type 2 (12 Inch)       | 950.000                                  | 235.000                                     |                          |                      |
|                    |           |                                     | LF                                       | 525.000                                     | 4,200.00                 |                      |
|                    |           |                                     | 8.00000                                  | 760.000                                     |                          | 6,080.00             |
| 0045               | 208-00009 | *Erosion Log Type 2 (18 Inch)       | 280.000                                  | 60.000                                      |                          |                      |
|                    |           |                                     | LF                                       | 135.000                                     | 1,890.00                 |                      |
|                    |           |                                     | 14.00000                                 | 195.000                                     |                          | 2,730.00             |
| 0050               | 208-00075 | Pre-fabricated Vehicle Tracking Pad | 9.000                                    | 2.000                                       |                          |                      |
|                    |           |                                     | EACH                                     | 7.000                                       | 6,300.00                 |                      |
|                    |           |                                     | 900.00000                                | 9.000                                       |                          | 8,100.00             |
| 0055               | 208-00107 | Removal of Trash                    | 20.000                                   | 7.000                                       |                          |                      |
|                    |           |                                     | HOURL                                    | 13.000                                      | 897.00                   |                      |
|                    |           |                                     | 69.00000                                 | 20.000                                      |                          | 1,380.00             |

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| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0060               | 211-02277 | Cement Grout (Voids)   | 18.000                                   | 2.000                                       |                          |                      |
|                    |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,500.00000                              | 2.000                                       |                          | 3,000.00             |
| 0065               | 212-00006 | *Seeding (Native)  | 0.950                                    | 0.150                                       |                          |                      |
|                    |           |  | ACRE                                     | 0.785                                       | 1,256.00                 |                      |
|                    |           |  | 1,600.00000                              | 0.935                                       |                          | 1,496.00             |
| 0070               | 213-00002 | *Mulching (Weed Free Hay)                                    | 0.950                                    | 0.000                                       |                          |                      |
|                    |           |  | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2,500.00000                              | 0.000                                       |                          | 0.00                 |
| 0075               | 216-00111 | *Soil Retention Blanket (Excelsior)(Photodegradable Class 1) | 4,372.000                                | 578.000                                     |                          |                      |
|                    |           |  | SY                                       | 3,794.000                                   | 18,970.00                |                      |
|                    |           |  | 5.00000                                  | 4,372.000                                   |                          | 21,860.00            |
| 0080               | 603-00052 | Culvert Lining (48 Inch)(Spray Applied)                      | 403.000                                  | 115.000                                     |                          |                      |
|                    |           |  | LF                                       | 288.000                                     | 95,040.00                |                      |
|                    |           |  | 330.00000                                | 403.000                                     |                          | 132,990.00           |
| 0085               | 603-10240 | 24 Inch Corrugated Steel Pipe                                | 20.000                                   | 20.000                                      |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 190.00000                                | 20.000                                      |                          | 3,800.00             |
| 0090               | 603-10480 | 48 Inch Corrugated Steel Pipe                                | 22.000                                   | 10.000                                      |                          |                      |
|                    |           |  | LF                                       | 12.000                                      | 3,840.00                 |                      |
|                    |           |  | 320.00000                                | 22.000                                      |                          | 7,040.00             |
| 0095               | 603-15054 | 54 Inch Equivalent Corrugated Steel Pipe Arch                | 12.000                                   | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 12.000                                      | 5,520.00                 |                      |
|                    |           |  | 460.00000                                | 12.000                                      |                          | 5,520.00             |
| 0100               | 603-30024 | 24 Inch Steel End Section                                    | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 1.000                                       | 2,300.00                 |                      |
|                    |           |  | 2,300.00000                              | 1.000                                       |                          | 2,300.00             |
| 0105               | 603-30048 | 48 Inch Steel End Section                                    | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 1.000                                       | 7,000.00                 |                      |
|                    |           |  | 7,000.00000                              | 1.000                                       |                          | 7,000.00             |
| 0110               | 603-31354 | 54 Inch Equivalent Arch Steel End Section                    | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 1.000                                       | 8,000.00                 |                      |
|                    |           |  | 8,000.00000                              | 1.000                                       |                          | 8,000.00             |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0115               | 603-31454 | 54 Inch Traversable Equivalent Arch Steel End Section | 2.000                                    | 0.000                                       |                          |                      |
|                    |           | EACH  |  | 2.000                                       | 20,000.00                |                      |
|                    |           |   | 10,000.00000                             | 2.000                                       |                          | 20,000.00            |
| 0120               | 603-33024 | 24 Inch Pipe Safety End Treatment                     | 1.000                                    | 0.000                                       |                          |                      |
|                    |           | EACH  |  | 1.000                                       | 2,000.00                 |                      |
|                    |           |   | 2,000.00000                              | 1.000                                       |                          | 2,000.00             |
| 0125               | 603-33048 | 48 Inch Pipe Safety End Treatment                     | 2.000                                    | 0.000                                       |                          |                      |
|                    |           | EACH  |  | 2.000                                       | 6,400.00                 |                      |
|                    |           |   | 3,200.00000                              | 2.000                                       |                          | 6,400.00             |
| 0130               | 612-00003 | Delineator (Type III)                                 | 1.000                                    | 0.000                                       |                          |                      |
|                    |           | EACH  |  | 1.000                                       | 50.00                    |                      |
|                    |           |   | 50.00000                                 | 1.000                                       |                          | 50.00                |
| 0135               | 626-00000 | *Mobilization   | 1.000                                    | 0.175                                       |                          |                      |
|                    |           | L S   |  | 0.116                                       | 16,240.00                |                      |
|                    |           |   | 140,000.00000                            | 0.291                                       |                          | 40,740.00            |
| 0140               | 626-01114 | Public Information Management (Tier IV)               | 90.000                                   | 18.000                                      |                          |                      |
|                    |           | DAY   |  | 32.000                                      | 1,600.00                 |                      |
|                    |           |   | 50.00000                                 | 50.000                                      |                          | 2,500.00             |
| 0145               | 630-00000 | *Flagging   | 20.000                                   | 0.000                                       |                          |                      |
|                    |           | HOURLY  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 33.00000                                 | 0.000                                       |                          | 0.00                 |
| 0150               | 630-00007 | *Traffic Control Inspection                           | 33.000                                   | 18.000                                      |                          |                      |
|                    |           | DAY   |  | 15.000                                      | 5,250.00                 |                      |
|                    |           |   | 350.00000                                | 33.000                                      |                          | 11,550.00            |
| 0155               | 630-00012 | *Traffic Control Management                           | 50.000                                   | 3.000                                       |                          |                      |
|                    |           | DAY   |  | 10.000                                      | 8,250.00                 |                      |
|                    |           |   | 825.00000                                | 13.000                                      |                          | 10,725.00            |
| 0160               | 630-80341 | *Construction Traffic Sign (Panel Size A)             | 20.000                                   | 0.000                                       |                          |                      |
|                    |           | EACH  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 40.00000                                 | 0.000                                       |                          | 0.00                 |
| 0165               | 630-80342 | *Construction Traffic Sign (Panel Size B)             | 33.000                                   | 16.500                                      |                          |                      |
|                    |           | EACH  |  | 16.500                                      | 825.00                   |                      |
|                    |           |   | 50.00000                                 | 33.000                                      |                          | 1,650.00             |

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|---|-----------|--|--|---|--------------------------|----------------------|
| -----   |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY                            |           |  |  |   |                          |                      |
| 0170  | 630-80343 | *Construction Traffic Sign (Panel Size C)                    | 2.000                                    | 0.000                                       |                          |                      |
|   |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|   |           |  | 65.00000                                 | 0.000                                       |                          | 0.00                 |
| 0175  | 630-80355 | *Portable Message Sign Panel                                 | 2.000                                    | 1.000                                       |                          |                      |
|   |           |  | EACH                                     | 1.000                                       | 4,000.00                 |                      |
|   |           |  | 4,000.00000                              | 2.000                                       |                          | 8,000.00             |
| 0180  | 630-80358 | *Advance Warning Flashing or Sequencing Arrow Panel (C Type) | 2.000                                    | 0.000                                       |                          |                      |
|   |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|   |           |  | 660.00000                                | 0.000                                       |                          | 0.00                 |
| 0185  | 630-80360 | *Drum Channelizing Device                                    | 100.000                                  | 29.500                                      |                          |                      |
|   |           |  | EACH                                     | 30.500                                      | 1,220.00                 |                      |
|   |           |  | 40.00000                                 | 60.000                                      |                          | 2,400.00             |
| 0190  | 630-80380 | *Traffic Cone  | 100.000                                  | 0.000                                       |                          |                      |
|   |           |  | EACH                                     | 15.000                                      | 150.00                   |                      |
|   |           |  | 10.00000                                 | 15.000                                      |                          | 150.00               |
| 0195  | 630-85020 | *Mobile Attenuator   | 1.000                                    | 0.000                                       |                          |                      |
|   |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|   |           |  | 8,600.00000                              | 0.000                                       |                          | 0.00                 |
| 0200  | 700-70010 | F/A Minor Contract Revisions                                 | 55,000.000                               | 0.000                                       |                          |                      |
|   |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|   |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0205  | 700-70014 | F/A Incentive  | 10,000.000                               | 1.000                                       |                          |                      |
|   |           |  | F A                                      | 9,999.000                                   | 9,999.00                 |                      |
|   |           |  | 1.00000                                  | 10,000.000                                  |                          | 10,000.00            |
| 0210  | 700-70589 | F/A Environmental Health & Safety Management                 | 500.000                                  | 0.000                                       |                          |                      |
|   |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|   |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| -----   |           |  |  |   |                          |                      |
|   |           | CAT 0200   | CURRENT AMT \$                           | 634,170.00 \$                               | 277,222.00 \$            | 403,816.00           |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS |           |  |  |   |                          |                      |
| 0215  | 620-00020 | Sanitary Facility  | 2.000                                    | 1.000                                       |                          |                      |
|   |           |  | EACH                                     | 1.000                                       | 250.00                   |                      |
|   |           |  | 250.00000                                | 2.000                                       |                          | 500.00               |
| -----   |           |  |  |   |                          |                      |
|   |           | CAT 0400   | CURRENT AMT \$                           | 500.00 \$                                   | 250.00 \$                | 500.00               |
| -----   |           |  |  |   |                          |                      |
|   |           | PROJECT TOTAL  | CURRENT AMT \$                           | 634,670.00 \$                               | 277,472.00 \$            | 404,316.00           |