

# COLORADO DEPARTMENT OF TRANSPORTATION

## Estimate Summary

Estimate Run 10/9/2025 11:52  
AM

| Contid: C22992                                                                         | Estimate No: 0009       | PROGRESS   | Item Code          | Yr: 05     |
|----------------------------------------------------------------------------------------|-------------------------|------------|--------------------|------------|
| Contract Description:<br>SH92 Rogers Mesa Reconstruct Phase 1                          | Percent Time:           | 84.56%     | Original Time:     | 217.00     |
| Project No: STR 092A-029                                                               | Pay Period Start:       | 8/17/2025  | Revised Time:      | 217.00     |
| Project Counties: C018 - DELTA                                                         | Pay Period Ending:      | 09/20/2025 | Time Charged:      | 183.50000  |
| Region 3                                                                               | Date Let:               | 10/24/2024 | Date Time Started: | 01/06/2025 |
| Contractor:<br>OLDCASTLE SW GROUP, INC.<br>2273 RIVER ROAD<br>GRAND JUNCTION, CO 81505 | Date Awarded:           | 11/07/2024 | Date Work Began:   | 01/06/2025 |
|                                                                                        | Date Contract Executed: | 11/19/2024 | Days Charged:      | 183.50000  |
|                                                                                        | Date Notice to Proceed: | 11/20/2024 | Date Accepted:     |            |

|                            |                 | Current Total                 | This Estimate          |
|----------------------------|-----------------|-------------------------------|------------------------|
| <b><u>22992-BID</u></b>    |                 |                               |                        |
| Current Projected Amt:     | \$12,437,071.74 | Participating \$ 8,559,708.45 | \$ 1,171,164.48        |
| Award Project Amt:         | \$12,263,410.53 | Non-Participating 265,000.00  | 0.00                   |
| Percent Complete:          | 70.95%          | Total Earnings 8,824,708.45   | 1,171,164.48           |
| Remaining Projected Funds: | \$3,612,363.29  | Stockpiled Materials 0.00     | 0.00                   |
| Remaining Contract Amt:    | \$4,015,322.74  | Gross Earnings 8,824,708.45   | 1,171,164.48           |
|                            |                 | Retainage -183,951.16         | 0.00                   |
|                            |                 | Securities Encumbered         |                        |
|                            |                 | Net Earnings 8,640,757.29     | 1,171,164.48           |
|                            |                 | Amount Due 8,640,757.29       | 1,171,164.48           |
|                            |                 | <b>Total for 22992-BID</b>    | <b>\$ 1,171,164.48</b> |

**Payment Due \$ 1,171,164.48**

Approved for Payment By Paul Granahan 10/09/2025

Estimate Comment:

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C22992

PCN: 22992-BID

ESTIMATE NO: 9

| Ref No.               | Item No.  | Item Description                             | BID+CO Quantity | Price/ Unit      | Prev Qty | Qty This Period | Qty to Date | Amount this Period | Cumulative Amount |
|-----------------------|-----------|----------------------------------------------|-----------------|------------------|----------|-----------------|-------------|--------------------|-------------------|
| <b>22992-BID</b>      |           |                                              |                 |                  |          |                 |             |                    |                   |
| <b>0200 - ROADWAY</b> |           |                                              |                 |                  |          |                 |             |                    |                   |
| 001                   | 201-00000 | Clearing and Grubbing   L S                  | 1.00            | \$150,000.00/L S | 0.80     | 0.00            | 0.80        | \$0.00             | \$120,000.00      |
| 002                   | 202-00000 | Removal of Structures and Obstructions   L S | 1.00            | \$100,000.00/L S | 0.75     | 0.00            | 0.75        | \$0.00             | \$75,000.00       |
| 003                   | 202-00001 | Removal of Structure   EACH                  | 3.00            | \$7,000.00/EACH  | 3.00     | 0.00            | 3.00        | \$0.00             | \$21,000.00       |
| 004                   | 202-00010 | Removal of Tree   EACH                       | 107.00          | \$500.00/EACH    | 124.00   | 0.00            | 124.00      | \$0.00             | \$62,000.00       |
| 005                   | 202-00030 | Removal of Water Service   EACH              | 36.00           | \$2,300.00/EACH  | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 006                   | 202-00035 | Removal of Pipe   LF                         | 6,531.00        | \$56.00/LF       | 5,397.00 | 287.00          | 5,684.00    | \$16,072.00        | \$318,304.00      |
| 007                   | 202-00090 | Removal of Delineator   EACH                 | 24.00           | \$10.00/EACH     | 5.00     | 19.00           | 24.00       | \$190.00           | \$240.00          |
| 008                   | 202-00220 | Removal of Asphalt Mat   SY                  | 5,105.00        | \$25.50/SY       | 2,672.00 | 2,621.00        | 5,293.00    | \$66,835.50        | \$134,971.50      |
| 009                   | 202-00240 | Removal of Asphalt Mat (Planing)   SY        | 16,784.00       | \$4.30/SY        | 1,703.00 | 0.00            | 1,703.00    | \$0.00             | \$7,322.90        |
| 010                   | 202-00250 | Removal of Pavement Marking   SF             | 9,966.00        | \$1.65/SF        | 4,691.00 | 4,541.00        | 9,232.00    | \$7,492.65         | \$15,232.80       |
| 011                   | 202-01000 | Removal of Fence   LF                        | 12,689.00       | \$1.75/LF        | 6,776.00 | 1,510.00        | 8,286.00    | \$2,642.50         | \$14,500.50       |
| 012                   | 202-01035 | Removal of Gate   EACH                       | 10.00           | \$285.00/EACH    | 6.00     | 3.00            | 9.00        | \$855.00           | \$2,565.00        |
| 013                   | 202-04002 | Clean Culvert   EACH                         | 15.00           | \$2,100.00/EACH  | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |

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| <b>22992-BID</b>      |           |                                                           |                 |                  |          |                 |             |                    |                   |
| <b>0200 - ROADWAY</b> |           |                                                           |                 |                  |          |                 |             |                    |                   |
| 014                   | 202-04100 | Abandon Well   EACH                                       | 3.00            | \$2,000.00/EACH  | 3.00     | 0.00            | 3.00        | \$0.00             | \$6,000.00        |
| 015                   | 203-00010 | Unclassified Excavation (Complete In Place)   CY          | 15,396.00       | \$42.00/CY       | 7,698.00 | 3,849.00        | 11,547.00   | \$161,658.00       | \$484,974.00      |
| 016                   | 203-01500 | Blading   HOUR                                            | 100.00          | \$240.00/HOUR    | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 017                   | 203-01550 | Dozing   HOUR                                             | 100.00          | \$195.00/HOUR    | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 018                   | 203-01594 | Combination Loader   HOUR                                 | 100.00          | \$145.00/HOUR    | 9.00     | 0.00            | 9.00        | \$0.00             | \$1,305.00        |
| 019                   | 203-01597 | Potholing   HOUR                                          | 80.00           | \$585.00/HOUR    | 149.50   | 0.00            | 149.50      | \$0.00             | \$87,457.50       |
| 020                   | 206-00060 | Structure Backfill (Special) (Flow-Fill)   CY             | 2.00            | \$3,000.00/CY    | 2.00     | 0.00            | 2.00        | \$0.00             | \$6,000.00        |
| 021                   | 206-01750 | Shoring   L S                                             | 1.00            | \$100,000.00/L S | 1.00     | 0.00            | 1.00        | \$0.00             | \$100,000.00      |
| 022                   | 207-00700 | Topsoil (Onsite)   CY                                     | 8,500.00        | \$32.00/CY       | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 023                   | 208-00002 | Erosion Log Type 1 (12 Inch)   LF                         | 8,000.00        | \$5.00/LF        | 4,852.00 | 40.00           | 4,892.00    | \$200.00           | \$24,460.00       |
| 024                   | 208-00020 | Silt Fence   LF                                           | 1,300.00        | \$5.00/LF        | 919.00   | 0.00            | 919.00      | \$0.00             | \$4,595.00        |
| 025                   | 208-00035 | Aggregate Bag   LF                                        | 100.00          | \$10.00/LF       | 210.00   | 0.00            | 210.00      | \$0.00             | \$2,100.00        |
| 026                   | 208-00046 | Pre-fabricated Concrete Washout Structure (Type 1)   EACH | 4.00            | \$1,000.00/EACH  | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |

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| <b>22992-BID</b>      |           |                                                     |                 |                  |          |                 |             |                    |                   |
| <b>0200 - ROADWAY</b> |           |                                                     |                 |                  |          |                 |             |                    |                   |
| 027                   | 208-00075 | Pre-fabricated Vehicle Tracking Pad   EACH          | 4.00            | \$10,000.00/EACH | 1.00     | 0.00            | 1.00        | \$0.00             | \$10,000.00       |
| 028                   | 208-00082 | Construction Mat   SF                               | 18,000.00       | \$5.00/SF        | 2,282.00 | 0.00            | 2,282.00    | \$0.00             | \$11,410.00       |
| 029                   | 208-00103 | Removal and Disposal of Sediment (Labor)   HOUR     | 100.00          | \$15.00/HOUR     | 22.75    | 12.50           | 35.25       | \$187.50           | \$528.75          |
| 030                   | 208-00105 | Removal and Disposal of Sediment (Equipment)   HOUR | 100.00          | \$165.00/HOUR    | 0.00     | 5.50            | 5.50        | \$907.50           | \$907.50          |
| 031                   | 208-00106 | Sweeping (Sediment Removal)   HOUR                  | 100.00          | \$195.00/HOUR    | 2.00     | 0.00            | 2.00        | \$0.00             | \$390.00          |
| 032                   | 208-00107 | Removal of Trash   HOUR                             | 100.00          | \$125.00/HOUR    | 11.00    | 0.00            | 11.00       | \$0.00             | \$1,375.00        |
| 033                   | 208-00207 | Erosion Control Management   DAY                    | 45.00           | \$1,350.00/DAY   | 32.00    | 5.00            | 37.00       | \$6,750.00         | \$49,950.00       |
| 034                   | 210-00010 | Reset Mailbox Structure   EACH                      | 52.00           | \$660.00/EACH    | 15.00    | 0.00            | 15.00       | \$0.00             | \$9,900.00        |
| 035                   | 210-00035 | Reset Water Meter   EACH                            | 6.00            | \$3,000.00/EACH  | 5.00     | 0.00            | 5.00        | \$0.00             | \$15,000.00       |
| 036                   | 210-00810 | Reset Ground Sign   EACH                            | 8.00            | \$530.00/EACH    | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 037                   | 210-01011 | Reset Gate   EACH                                   | 8.00            | \$290.00/EACH    | 1.00     | 0.00            | 1.00        | \$0.00             | \$290.00          |
| 038                   | 210-04000 | Adjust Structure   EACH                             | 1.00            | \$17,100.00/EACH | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |

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| <b>22992-BID</b>      |           |                                                     |                 |                  |          |                 |             |                    |                   |
| <b>0200 - ROADWAY</b> |           |                                                     |                 |                  |          |                 |             |                    |                   |
| 039                   | 210-04027 | Modify Structure (Special)   EACH                   | 2.00            | \$11,250.00/EACH | 2.00     | 0.00            | 2.00        | \$0.00             | \$22,500.00       |
| 040                   | 210-04050 | Adjust Valve Box   EACH                             | 1.00            | \$2,000.00/EACH  | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 041                   | 210-04060 | Adjust Water Meter   EACH                           | 10.00           | \$1,300.00/EACH  | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 042                   | 212-00700 | Organic Fertilizer   LB                             | 900.00          | \$1.25/LB        | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 043                   | 212-00701 | Compost (Mechanically Applied)   CY                 | 730.00          | \$60.00/CY       | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 044                   | 212-00702 | Biotic Soil Amendments (Hydraulically Applied)   LB | 6,300.00        | \$2.00/LB        | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 045                   | 212-00703 | Humate   LB                                         | 1,810.00        | \$1.80/LB        | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 046                   | 212-00704 | Mycorrhizae   LB                                    | 213.00          | \$18.50/LB       | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 047                   | 212-00706 | Seeding (Native) Drill   ACRE                       | 11.10           | \$950.00/ACRE    | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 048                   | 212-00707 | Seeding (Native) Hydraulic   ACRE                   | 1.00            | \$1,300.00/ACRE  | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 049                   | 212-00710 | Seeding (Wetland) Hydraulic   ACRE                  | 0.80            | \$5,000.00/ACRE  | 0.10     | 0.00            | 0.10        | \$0.00             | \$500.00          |
| 050                   | 213-00003 | Mulching (Weed Free)   ACRE                         | 10.50           | \$1,950.00/ACRE  | 0.10     | 0.00            | 0.10        | \$0.00             | \$195.00          |
| 051                   | 213-00061 | Mulch Tackifier   LB                                | 2,100.00        | \$5.75/LB        | 50.00    | 0.00            | 50.00       | \$0.00             | \$287.50          |

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| <b>22992-BID</b>      |           |                                                                     |                 |                 |          |                 |             |                    |                   |
| <b>0200 - ROADWAY</b> |           |                                                                     |                 |                 |          |                 |             |                    |                   |
| 052                   | 213-00150 | Bonded Fiber Matrix   ACRE                                          | 6.00            | \$7,775.00/ACRE | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 053                   | 216-00201 | Soil Retention Blanket (Straw-Coconut) (Biodegradable Class 1)   SY | 12,677.00       | \$4.85/SY       | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 054                   | 216-00303 | Turf Reinforcement Mat (Class 3)   SY                               | 1,777.00        | \$10.55/SY      | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 055                   | 240-00000 | Wildlife Biologist   HOUR                                           | 40.00           | \$370.00/HOUR   | 4.00     | 0.00            | 4.00        | \$0.00             | \$1,480.00        |
| 056                   | 240-00010 | Removal of Nests   HOUR                                             | 40.00           | \$160.00/HOUR   | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 057                   | 240-00020 | Netting   SY                                                        | 500.00          | \$10.00/SY      | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 058                   | 304-01000 | Aggregate Base Course (Class 1)   TON                               | 18,601.00       | \$30.00/TON     | 9,453.94 | 7,920.69        | 17,374.63   | \$237,620.70       | \$521,238.90      |
| 059                   | 304-03000 | Aggregate Base Course (Class 3)   TON                               | 404.00          | \$56.00/TON     | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 060                   | 304-06000 | Aggregate Base Course (Class 6)   TON                               | 9,074.00        | \$40.00/TON     | 3,276.80 | 5,735.26        | 9,012.06    | \$229,410.40       | \$360,482.40      |
| 061                   | 403-34701 | Hot Mix Asphalt (Grading SX) (75)   TON                             | 2,761.00        | \$165.00/TON    | 1,342.52 | 1,376.06        | 2,718.58    | \$227,049.90       | \$448,565.70      |
| 062                   | 403-34701 | Hot Mix Asphalt (Grading SX) (75)   TON   (FIBER)                   | 3,370.00        | \$175.00/TON    | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |

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| <b>0200 - ROADWAY</b> |           |                                                   |                 |                |          |                 |             |                    |                   |
| 063                   | 411-03342 | Asphalt Cement Performance Grade (PG 64-28)   TON | 209.00          | \$685.00/TON   | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 064                   | 411-03352 | Asphalt Cement Performance Grade (PG 58-28)   TON | 171.00          | \$600.00/TON   | 77.40    | 83.66           | 161.06      | \$50,196.00        | \$96,636.00       |
| 065                   | 411-10255 | Emulsified Asphalt (Slow-Setting)   GAL           | 2,083.00        | \$5.50/GAL     | 440.00   | 269.00          | 709.00      | \$1,479.50         | \$3,899.50        |
| 066                   | 420-00113 | Geotextile (Drainage) (Class 2)   SY              | 432.00          | \$4.25/SY      | 209.00   | 0.00            | 209.00      | \$0.00             | \$888.25          |
| 067                   | 506-00209 | Riprap (9 Inch)   CY                              | 285.00          | \$275.00/CY    | 64.00    | 0.00            | 64.00       | \$0.00             | \$17,600.00       |
| 068                   | 506-01020 | Geogrid Reinforcement   SY                        | 396.00          | \$6.00/SY      | 1,689.00 | 2,423.00        | 4,112.00    | \$14,538.00        | \$24,672.00       |
| 069                   | 507-00000 | Concrete Slope and Ditch Paving   CY              | 2.00            | \$1,500.00/CY  | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 070                   | 601-01000 | Concrete Class B   CY                             | 10.00           | \$3,000.00/CY  | 6.20     | 0.00            | 6.20        | \$0.00             | \$18,600.00       |
| 071                   | 601-01025 | Concrete Class B (Miscellaneous)   CY             | 1.00            | \$10,000.00/CY | 0.80     | 0.00            | 0.80        | \$0.00             | \$8,000.00        |
| 072                   | 602-00000 | Reinforcing Steel   LB                            | 119.00          | \$32.50/LB     | 16.00    | 0.00            | 16.00       | \$0.00             | \$520.00          |
| 073                   | 602-00210 | Welded Wire Fabric   SY                           | 4.00            | \$450.00/SY    | 2.00     | 0.00            | 2.00        | \$0.00             | \$900.00          |

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| <b>0200 - ROADWAY</b> |           |                                                                         |                 |                 |          |                 |             |                    |                   |
| 074                   | 603-01125 | 12 Inch Reinforced Concrete Pipe (Complete In Place)   LF               | 420.00          | \$165.00/LF     | 420.00   | 0.00            | 420.00      | \$0.00             | \$69,300.00       |
| 075                   | 603-01155 | 15 Inch Reinforced Concrete Pipe (Complete In Place)   LF               | 293.00          | \$310.00/LF     | 284.00   | 0.00            | 284.00      | \$0.00             | \$88,040.00       |
| 076                   | 603-01185 | 18 Inch Reinforced Concrete Pipe (Complete In Place)   LF               | 306.00          | \$335.00/LF     | 306.00   | 0.00            | 306.00      | \$0.00             | \$102,510.00      |
| 077                   | 603-01245 | 24 Inch Reinforced Concrete Pipe (Complete In Place)   LF               | 474.00          | \$380.00/LF     | 474.00   | 0.00            | 474.00      | \$0.00             | \$180,120.00      |
| 078                   | 603-01305 | 30 Inch Reinforced Concrete Pipe (Complete In Place)   LF               | 68.00           | \$545.00/LF     | 68.00    | 0.00            | 68.00       | \$0.00             | \$37,060.00       |
| 079                   | 603-02245 | 30x19 Inch Reinforced Concrete Pipe Elliptical (Complete In Place)   LF | 121.00          | \$585.00/LF     | 121.00   | 0.00            | 121.00      | \$0.00             | \$70,785.00       |
| 080                   | 603-02365 | 45x29 Inch Reinforced Concrete Pipe Elliptical (Complete In Place)   LF | 86.00           | \$910.00/LF     | 86.00    | 0.00            | 86.00       | \$0.00             | \$78,260.00       |
| 081                   | 603-05012 | 12 Inch Reinforced Concrete End Section   EACH                          | 20.00           | \$3,015.00/EACH | 20.00    | 0.00            | 20.00       | \$0.00             | \$60,300.00       |
| 082                   | 603-05015 | 15 Inch Reinforced Concrete End Section   EACH                          | 16.00           | \$2,950.00/EACH | 16.00    | 0.00            | 16.00       | \$0.00             | \$47,200.00       |



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| <b>0200 - ROADWAY</b> |           |                                                              |                 |                  |          |                 |             |                    |                   |
| 083                   | 603-05018 | 18 Inch Reinforced Concrete End Section   EACH               | 5.00            | \$3,000.00/EACH  | 5.00     | 0.00            | 5.00        | \$0.00             | \$15,000.00       |
| 084                   | 603-05024 | 24 Inch Reinforced Concrete End Section   EACH               | 8.00            | \$3,340.00/EACH  | 8.00     | 0.00            | 8.00        | \$0.00             | \$26,720.00       |
| 085                   | 603-05030 | 30 Inch Reinforced Concrete End Section   EACH               | 2.00            | \$4,865.00/EACH  | 2.00     | 0.00            | 2.00        | \$0.00             | \$9,730.00        |
| 086                   | 603-05124 | 30x19 Inch Reinforced Concrete End Section Elliptical   EACH | 3.00            | \$4,265.00/EACH  | 3.00     | 0.00            | 3.00        | \$0.00             | \$12,795.00       |
| 087                   | 603-05136 | 45x29 Inch Reinforced Concrete End Section Elliptical   EACH | 1.00            | \$5,085.00/EACH  | 1.00     | 0.00            | 1.00        | \$0.00             | \$5,085.00        |
| 088                   | 603-10120 | 12 Inch Corrugated Steel Pipe   LF                           | 37.00           | \$255.00/LF      | 37.00    | 0.00            | 37.00       | \$0.00             | \$9,435.00        |
| 089                   | 603-30012 | 12 Inch Steel End Section   EACH                             | 2.00            | \$1,570.00/EACH  | 2.00     | 0.00            | 2.00        | \$0.00             | \$3,140.00        |
| 090                   | 603-50012 | 12 Inch Plastic Pipe   LF                                    | 7.00            | \$360.00/LF      | 25.00    | 0.00            | 25.00       | \$0.00             | \$9,000.00        |
| 091                   | 604-00305 | Inlet Type C (5 Foot)   EACH                                 | 2.00            | \$10,375.00/EACH | 2.00     | 0.00            | 2.00        | \$0.00             | \$20,750.00       |
| 092                   | 604-13010 | Inlet Type 13 (10 Foot)   EACH                               | 1.00            | \$11,600.00/EACH | 1.00     | 0.00            | 1.00        | \$0.00             | \$11,600.00       |

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C22992

PCN: 22992-BID

ESTIMATE NO: 9

| Ref No.               | Item No.  | Item Description                                         | BID+CO Quantity | Price/ Unit      | Prev Qty | Qty This Period | Qty to Date | Amount this Period | Cumulative Amount |
|-----------------------|-----------|----------------------------------------------------------|-----------------|------------------|----------|-----------------|-------------|--------------------|-------------------|
| <b>22992-BID</b>      |           |                                                          |                 |                  |          |                 |             |                    |                   |
| <b>0200 - ROADWAY</b> |           |                                                          |                 |                  |          |                 |             |                    |                   |
| 093                   | 604-19712 | Inlet Special (Trench Drain) (12 Inch Width)   LF        | 45.00           | \$810.00/LF      | 44.00    | 0.00            | 44.00       | \$0.00             | \$35,640.00       |
| 094                   | 604-19724 | Inlet Special (Trench Drain) (24 Inch Width)   LF        | 28.00           | \$1,180.00/LF    | 30.00    | 0.00            | 30.00       | \$0.00             | \$35,400.00       |
| 095                   | 604-30010 | Manhole Slab Base (10 Foot)   EACH                       | 1.00            | \$15,790.00/EACH | 1.00     | 0.00            | 1.00        | \$0.00             | \$15,790.00       |
| 096                   | 604-31000 | Manhole Box Base (Special)   EACH                        | 1.00            | \$21,500.00/EACH | 1.00     | 0.00            | 1.00        | \$0.00             | \$21,500.00       |
| 097                   | 605-00060 | 6 Inch Perforated Pipe Underdrain   LF                   | 509.00          | \$95.00/LF       | 514.00   | 0.00            | 514.00      | \$0.00             | \$48,830.00       |
| 098                   | 605-84100 | Subsurface Drain Outlet Structure   EACH                 | 2.00            | \$7,135.00/EACH  | 2.00     | 0.00            | 2.00        | \$0.00             | \$14,270.00       |
| 099                   | 606-00302 | Guardrail Type 3 (31 Inch Midwest Guardrail System)   LF | 1,088.00        | \$44.00/LF       | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 100                   | 606-01385 | Transition Type 3J   EACH                                | 7.00            | \$2,700.00/EACH  | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 101                   | 606-01390 | End Anchorage Type 3K   EACH                             | 7.00            | \$3,000.00/EACH  | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 102                   | 606-02005 | End Anchorage (Flared)   EACH                            | 1.00            | \$4,600.00/EACH  | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 103                   | 607-01055 | Fence Wire With Treated Wooden Posts   LF                | 9,883.00        | \$14.35/LF       | 3,382.00 | 348.00          | 3,730.00    | \$4,993.80         | \$53,525.50       |

COLORADO DEPARTMENT OF TRANSPORTATION

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CONTID: C22992

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ESTIMATE NO: 9

| Ref No.               | Item No.  | Item Description                     | BID+CO Quantity | Price/ Unit     | Prev Qty | Qty This Period | Qty to Date | Amount this Period | Cumulative Amount |
|-----------------------|-----------|--------------------------------------|-----------------|-----------------|----------|-----------------|-------------|--------------------|-------------------|
| <b>22992-BID</b>      |           |                                      |                 |                 |          |                 |             |                    |                   |
| <b>0200 - ROADWAY</b> |           |                                      |                 |                 |          |                 |             |                    |                   |
| 104                   | 607-11350 | Fence Deer   LF                      | 660.00          | \$27.00/LF      | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 105                   | 607-11525 | Fence (Plastic)   LF                 | 2,500.00        | \$3.50/LF       | 400.00   | 0.00            | 400.00      | \$0.00             | \$1,400.00        |
| 106                   | 607-11580 | Fence (Temporary)   LF               | 780.00          | \$7.50/LF       | 837.00   | 0.00            | 837.00      | \$0.00             | \$6,277.50        |
| 107                   | 609-24004 | Gutter Type 2 (4 Foot)   LF          | 260.00          | \$88.00/LF      | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 108                   | 612-00001 | Delineator (Type I)   EACH           | 24.00           | \$51.75/EACH    | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 109                   | 612-00003 | Delineator (Type III)   EACH         | 47.00           | \$63.25/EACH    | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 110                   | 615-65005 | Irrigation Diversion Structure   L S | 1.00            | \$80,000.00/L S | 1.00     | 0.00            | 1.00        | \$0.00             | \$80,000.00       |
| 111                   | 619-00007 | Connect To Existing Waterline   EACH | 34.00           | \$2,500.00/EACH | 41.00    | 0.00            | 41.00       | \$0.00             | \$102,500.00      |
| 112                   | 619-40060 | 3/4 Inch Copper Pipe   LF            | 611.00          | \$120.00/LF     | 1,593.00 | 0.00            | 1,593.00    | \$0.00             | \$191,160.00      |
| 113                   | 619-50320 | 4 Inch Plastic Pipe   LF             | 3,043.00        | \$120.00/LF     | 3,049.00 | 0.00            | 3,049.00    | \$0.00             | \$365,880.00      |
| 114                   | 619-50480 | 6 Inch Plastic Pipe   LF             | 3,886.00        | \$125.00/LF     | 3,949.00 | 0.00            | 3,949.00    | \$0.00             | \$493,625.00      |
| 115                   | 619-71508 | 1 Inch Air and Vacuum Valve   EACH   | 1.00            | \$6,205.00/EACH | 1.00     | 0.00            | 1.00        | \$0.00             | \$6,205.00        |
| 116                   | 619-73016 | 2 Inch Blow Off   EACH               | 1.00            | \$9,425.00/EACH | 1.00     | 0.00            | 1.00        | \$0.00             | \$9,425.00        |

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE NO: 9

| Ref No.               | Item No.  | Item Description                                          | BID+CO Quantity | Price/ Unit        | Prev Qty | Qty This Period | Qty to Date | Amount this Period | Cumulative Amount |
|-----------------------|-----------|-----------------------------------------------------------|-----------------|--------------------|----------|-----------------|-------------|--------------------|-------------------|
| <b>22992-BID</b>      |           |                                                           |                 |                    |          |                 |             |                    |                   |
| <b>0200 - ROADWAY</b> |           |                                                           |                 |                    |          |                 |             |                    |                   |
| 117                   | 619-75032 | 4 Inch Gate Valve   EACH                                  | 3.00            | \$6,235.00/EACH    | 2.00     | 0.00            | 2.00        | \$0.00             | \$12,470.00       |
| 118                   | 619-75048 | 6 Inch Gate Valve   EACH                                  | 3.00            | \$2,700.00/EACH    | 2.00     | 0.00            | 2.00        | \$0.00             | \$5,400.00        |
| 119                   | 621-00450 | Detour Pavement   SY                                      | 6,000.00        | \$55.00/SY         | 419.00   | 0.00            | 419.00      | \$0.00             | \$23,045.00       |
| 120                   | 624-30043 | 42 Inch Drainage Pipe (Class 10) (Complete In Place)   LF | 90.00           | \$1,080.76/LF      | 90.00    | 0.00            | 90.00       | \$0.00             | \$97,268.40       |
| 121                   | 624-30048 | 48 Inch Drainage Pipe (Class 10)   LF   (JACKED)          | 111.00          | \$4,744.38/LF      | 111.00   | 0.00            | 111.00      | \$0.00             | \$526,626.18      |
| 122                   | 625-00000 | Construction Surveying   L S                              | 1.00            | \$400,000.00/L S   | 0.66     | 0.08            | 0.74        | \$32,000.00        | \$296,000.00      |
| 123                   | 625-00000 | Construction Surveying   L S   (POINTMAN)                 | 1.00            | \$30,000.00/L S    | 0.66     | 0.08            | 0.74        | \$2,400.00         | \$22,200.00       |
| 124                   | 625-00001 | Construction Surveying (Hourly)   HOUR                    | 170.00          | \$254.00/HOUR      | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 125                   | 626-00000 | Mobilization   L S                                        | 1.00            | \$1,510,050.00/L S | 0.71     | 0.00            | 0.71        | \$0.00             | \$1,075,336.05    |
| 126                   | 626-01103 | Public Information Services (Tier III)   L S              | 1.00            | \$40,000.00/L S    | 0.72     | 0.08            | 0.80        | \$3,200.00         | \$32,000.00       |
| 127                   | 627-00008 | Modified Epoxy Pavement Marking   GAL                     | 117.00          | \$250.00/GAL       | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 128                   | 627-00013 | Pavement Marking Paint (High Build)   GAL                 | 240.00          | \$250.00/GAL       | 109.00   | 74.00           | 183.00      | \$18,500.00        | \$45,750.00       |

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

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ESTIMATE NO: 9

| Ref No.               | Item No.  | Item Description                                | BID+CO Quantity | Price/ Unit      | Prev Qty | Qty This Period | Qty to Date | Amount this Period | Cumulative Amount |
|-----------------------|-----------|-------------------------------------------------|-----------------|------------------|----------|-----------------|-------------|--------------------|-------------------|
| <b>22992-BID</b>      |           |                                                 |                 |                  |          |                 |             |                    |                   |
| <b>0200 - ROADWAY</b> |           |                                                 |                 |                  |          |                 |             |                    |                   |
| 129                   | 629-01001 | Survey Monument (Type 1)   EACH                 | 26.00           | \$315.00/EACH    | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 130                   | 629-01006 | Survey Monument (Type 6)   EACH                 | 31.00           | \$138.00/EACH    | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 131                   | 629-01031 | Survey Monument (Type 3A)   EACH                | 2.00            | \$470.00/EACH    | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 132                   | 629-01050 | Monument Box   EACH   (PROVIDED BY CDOT)        | 2.00            | \$470.00/EACH    | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 133                   | 630-00000 | Flagging   HOUR                                 | 6,200.00        | \$46.00/HOUR     | 5,018.50 | 557.50          | 5,576.00    | \$25,645.00        | \$256,496.00      |
| 134                   | 630-00007 | Traffic Control Inspection   DAY                | 87.00           | \$515.00/DAY     | 70.00    | 11.00           | 81.00       | \$5,665.00         | \$41,715.00       |
| 135                   | 630-00012 | Traffic Control Management   DAY                | 217.00          | \$2,215.00/DAY   | 160.00   | 24.00           | 184.00      | \$53,160.00        | \$407,560.00      |
| 136                   | 630-80335 | Barricade (Type 3 M-A) (Temporary)   EACH       | 6.00            | \$172.50/EACH    | 3.00     | 0.00            | 3.00        | \$0.00             | \$517.50          |
| 137                   | 630-80341 | Construction Traffic Sign (Panel Size A)   EACH | 66.00           | \$57.50/EACH     | 32.50    | 0.00            | 32.50       | \$0.00             | \$1,868.75        |
| 138                   | 630-80344 | Construction Traffic Sign (Special)   SF        | 64.00           | \$23.00/SF       | 32.00    | 0.00            | 32.00       | \$0.00             | \$736.00          |
| 139                   | 630-80355 | Portable Message Sign Panel   EACH              | 2.00            | \$20,000.00/EACH | 1.00     | 0.00            | 1.00        | \$0.00             | \$20,000.00       |

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ESTIMATE NO: 9

| Ref No.               | Item No.  | Item Description                                                   | BID+CO Quantity | Price/ Unit      | Prev Qty | Qty This Period | Qty to Date | Amount this Period | Cumulative Amount |
|-----------------------|-----------|--------------------------------------------------------------------|-----------------|------------------|----------|-----------------|-------------|--------------------|-------------------|
| <b>22992-BID</b>      |           |                                                                    |                 |                  |          |                 |             |                    |                   |
| <b>0200 - ROADWAY</b> |           |                                                                    |                 |                  |          |                 |             |                    |                   |
| 140                   | 630-80357 | Advance Warning Flashing or Sequencing Arrow Panel (B Type)   EACH | 1.00            | \$1,500.00/EACH  | 0.50     | 0.00            | 0.50        | \$0.00             | \$750.00          |
| 141                   | 630-80360 | Drum Channelizing Device   EACH                                    | 300.00          | \$28.75/EACH     | 55.00    | 0.00            | 55.00       | \$0.00             | \$1,581.25        |
| 142                   | 630-80363 | Drum Channelizing Device (With Light) (Flashing)   EACH            | 50.00           | \$28.75/EACH     | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 143                   | 630-80372 | Concrete Barrier (Temporary) (Furnish and Install)   LF            | 1,500.00        | \$160.00/LF      | 140.00   | 0.00            | 140.00      | \$0.00             | \$22,400.00       |
| 144                   | 630-80380 | Traffic Cone   EACH                                                | 300.00          | \$17.25/EACH     | 110.00   | 0.00            | 110.00      | \$0.00             | \$1,897.50        |
| 145                   | 630-80430 | Rumble Strip (Portable)   EACH                                     | 12.00           | \$575.00/EACH    | 6.00     | 0.00            | 6.00        | \$0.00             | \$3,450.00        |
| 146                   | 630-85010 | Impact Attenuator (Temporary)   EACH                               | 4.00            | \$2,070.00/EACH  | 2.00     | 0.00            | 2.00        | \$0.00             | \$4,140.00        |
| 147                   | 630-85040 | Impact Attenuator (Truck Mounted Attenuator) (Temporary)   EACH    | 2.00            | \$28,750.00/EACH | 0.50     | 0.00            | 0.50        | \$0.00             | \$14,375.00       |
| 148                   | 630-86810 | Traffic Signal (Temporary)   EACH                                  | 1.00            | \$50,000.00/EACH | 0.50     | 0.00            | 0.50        | \$0.00             | \$25,000.00       |
| 149                   | 700-70010 | F/A Minor Contract Revisions   F A                                 | 286,000.00      | \$1.00/F A       | 0.00     | 0.00            | 0.00        | \$0.00             | \$0.00            |

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| Ref No.                    | Item No.  | Item Description                         | BID+CO Quantity | Price/ Unit       | Prev Qty   | Qty This Period | Qty to Date | Amount this Period | Cumulative Amount |
|----------------------------|-----------|------------------------------------------|-----------------|-------------------|------------|-----------------|-------------|--------------------|-------------------|
| <b>22992-BID</b>           |           |                                          |                 |                   |            |                 |             |                    |                   |
| <b>0200 - ROADWAY</b>      |           |                                          |                 |                   |            |                 |             |                    |                   |
| 150                        | 700-70016 | F/A Fuel Cost Adjustment   F A           | 47,500.00       | \$1.00/F A        | 252.48     | 1,515.53        | 1,768.01    | \$1,515.53         | \$1,768.01        |
| 151                        | 700-70018 | F/A Roadway Smoothness Incentive   F A   | 9,800.00        | \$1.00/F A        | 0.00       | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 152                        | 700-70019 | F/A Asphalt Cement Cost Adjustment   F A | 0.01            | \$1.00/F A        | 0.00       | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 153                        | 700-70023 | F/A On-The-Job Trainee   F A             | 6,400.00        | \$1.00/F A        | 6,400.00   | 0.00            | 6,400.00    | \$0.00             | \$6,400.00        |
| 154                        | 700-70025 | F/A Quality Incentive Payment   F A      | 7,400.00        | \$1.00/F A        | 0.00       | 0.00            | 0.00        | \$0.00             | \$0.00            |
| 155                        | 700-70034 | F/A   F A   Water Control                | 55,000.00       | \$1.00/F A        | 154,487.11 | 0.00            | 154,487.11  | \$0.00             | \$154,487.11      |
| 156                        | 700-70035 | F/A   F A   SCHEDULING FACILITATOR       | 20,000.00       | \$1.00/F A        | 1,468.00   | 0.00            | 1,468.00    | \$0.00             | \$1,468.00        |
| 157                        | 700-70111 | Project First Program   F A              | 10,000.00       | \$1.00/F A        | 4,000.00   | 0.00            | 4,000.00    | \$0.00             | \$4,000.00        |
| 158                        | 700-70380 | F/A Erosion Control   F A                | 5,000.00        | \$1.00/F A        | 0.00       | 0.00            | 0.00        | \$0.00             | \$0.00            |
| <b>0200 Total</b>          |           |                                          |                 |                   |            |                 |             | \$1,171,164.48     | \$8,559,708.45    |
| <b>0400 - CE BID ITEMS</b> |           |                                          |                 |                   |            |                 |             |                    |                   |
| 159                        | 620-00002 | Field Office (Class 2)   EACH            | 1.00            | \$125,000.00/EACH | 1.00       | 0.00            | 1.00        | \$0.00             | \$125,000.00      |
| 160                        | 620-00012 | Field Laboratory (Class 2)   EACH        | 1.00            | \$125,000.00/EACH | 1.00       | 0.00            | 1.00        | \$0.00             | \$125,000.00      |
| 161                        | 620-00020 | Sanitary Facility   EACH                 | 1.00            | \$15,000.00/EACH  | 1.00       | 0.00            | 1.00        | \$0.00             | \$15,000.00       |

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE NO: 9

| Ref No. | Item No. | Item Description | BID+CO Quantity | Price/ Unit | Prev Qty | Qty This Period | Qty to Date | Amount this Period | Cumulative Amount |
|---------|----------|------------------|-----------------|-------------|----------|-----------------|-------------|--------------------|-------------------|
|---------|----------|------------------|-----------------|-------------|----------|-----------------|-------------|--------------------|-------------------|

22992-BID

0400 - CE BID ITEMS

|                 |                |                |
|-----------------|----------------|----------------|
| 0400 Total      | \$0.00         | \$265,000.00   |
| 22992-BID Total | \$1,171,164.48 | \$1,171,164.48 |
| Invoice Total   | \$1,171,164.48 | \$8,824,708.45 |