

ESTIMATE SUMMARY

CONTID: C22997

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 22997-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 90.0 DAYS

TIME ALLOW:

90 WORK DAYS

SH 10 OVERLAY LA JUNTA WEST

PERCENT TIME: 100.00

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO: STR0101-027

SH 10 OVERLAY LA JUNTA WEST

NAME OF ROAD:

PROJECT COUNTIES: OTERO

CONTRACTOR:

A and S CONSTRUCTION CO.

PAY PERIOD ENDING 02/09/2021

DATE TIME STARTED 04/16/2020

P.O. BOX 566

DATE LET 02/27/2020

DATE WORK BEGAN

DATE AWARDED 03/18/2020

DATE TIME STOPPED 01/21/2021

DATE CONTRACT EXECUTED 04/16/2020

DATE ACCEPTED 01/21/2021

CANON CITY CO 81215-05 (719)275-4555

DATE NOTICE TO PROCEED 04/16/2020

| | CURRENT TOTAL | THIS ESTIMATE |
|---|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 7,892,400.55 PARTICIPATING | \$ 6,883,522.98 | \$ 17,299.34 |
| AWARD PROJECT AMT: \$ 6,758,000.00 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: 87.22% TOTAL EARNINGS | 6,883,522.98 | 17,299.34 |
| FUNDS AVAILABLE: \$ 1,008,877.57 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 17,299.34 |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE | -101,370.00 | 0.00 |
| | SECURITIES ENCUMBERED | 0.00 |
| | NET EARNINGS | 6,782,152.98 |
| | LIQUIDATED DAMAGES | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 |
| | AMOUNT DUE | 6,782,152.98 |
| | OTHER ADJUSTMENTS | 0.00 |
| | PAYMENT DUE | \$ 17,299.34 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|-------------------------------------|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00090 | *Removal of Delineator | 450.000 | 366.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 5.00000 | 366.000 | | 1,830.00 |
| 0010 | 202-00240 | *Removal of Asphalt Mat (Planing) | 14,831.000 | 14,506.450 | | |
| | | | SY | 0.550 | 2.20 | |
| | | | 4.00000 | 14,507.000 | | 58,028.00 |
| 0015 | 202-00810 | *Removal of Ground Sign | 98.000 | 98.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 100.00000 | 98.000 | | 9,800.00 |
| 0020 | 202-00821 | *Removal of Sign Panel | 55.000 | 50.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 65.00000 | 50.000 | | 3,250.00 |
| 0025 | 202-01130 | *Removal of Guardrail Type 3 | 1,163.000 | 1,123.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 5.00000 | 1,123.000 | | 5,615.00 |
| 0030 | 203-00000 | *Unclassified Excavation | 2,523.000 | 2,112.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 40.00000 | 2,112.000 | | 84,480.00 |
| 0035 | 203-01500 | Blading | 100.000 | 42.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 125.00000 | 42.000 | | 5,250.00 |
| 0040 | 203-01597 | Potholing | 10.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 240.00000 | 0.000 | | 0.00 |
| 0045 | 207-00205 | Topsoil | 160.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 52.00000 | 0.000 | | 0.00 |
| 0050 | 208-00002 | *Erosion Log Type 1 (12 Inch) | 2,000.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 5.00000 | 0.000 | | 0.00 |
| 0055 | 208-00075 | Pre-fabricated Vehicle Tracking Pad | 78.080 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,000.00000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 210-00011 | *Reset Mailbox Structure (Type 1) | 32.000 | 0.000 | | |
| | | | EACH | 32.000 | 12,800.00 | |
| | | | 400.00000 | 32.000 | | 12,800.00 |
| 0065 | 212-00006 | *Seeding (Native) | 0.300 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 6,000.00000 | 0.000 | | 0.00 |
| 0070 | 212-00032 | *Soil Conditioning | 0.300 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 7,000.00000 | 0.000 | | 0.00 |
| 0075 | 213-00002 | *Mulching (Weed Free Hay) | 0.300 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 6,000.00000 | 0.000 | | 0.00 |
| 0080 | 213-00061 | *Mulch Tackifier | 60.000 | 0.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 24.00000 | 0.000 | | 0.00 |
| 0085 | 240-00010 | Removal of Nests | 100.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 60.00000 | 0.000 | | 0.00 |
| 0090 | 240-00020 | Netting | 800.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 9.00000 | 0.000 | | 0.00 |
| 0095 | 304-06007 | Aggregate Base Course (Class 6) | 1,266.000 | 1,111.040 | | |
| | | | CY | -0.040 | -1.60 | |
| | | | 40.00000 | 1,111.000 | | 44,440.00 |
| 0100 | 304-08002 | Aggregate Base Course (Shoulder Material) | 5,958.000 | 3,505.340 | | |
| | | | CY | 0.660 | 15.84 | |
| | | | 24.00000 | 3,506.000 | | 84,144.00 |
| 0105 | 403-00720 | Hot Mix Asphalt (Patching) (Asphalt) | 2,499.000 | 2,324.340 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 108.00000 | 2,324.340 | | 251,028.72 |
| 0110 | 403-34721 | *Hot Mix Asphalt (Grading SX) (75) (PG 58-28) | 32,890.000 | 31,772.880 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 79.00000 | 31,772.880 | | 2,510,057.52 |

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| ----- | | | | | | | |
| CAT NO0200 ROADWAY | | | | | | | |
| 0115 | 403-36621 | Hot Mix Asphalt (Gr ST)(50)(PG 58-28) | 22,092.580 | | 22,081.580 | | |
| | | | TON | | 0.000 | 0.00 | |
| | | | | 85.00000 | 22,081.580 | | 1,876,934.30 |
| 0120 | 411-10255 | Emulsified Asphalt (Slow-Setting) | 35,946.000 | | 25,913.610 | | |
| | | | GAL | | 0.000 | 0.00 | |
| | | | | 3.00000 | 25,913.610 | | 77,740.83 |
| 0125 | 606-00301 | *Guardrail Type 3 (6-3 Post Spacing) | 650.000 | | 632.740 | | |
| | | | LF | | 0.260 | 9.62 | |
| | | | | 37.00000 | 633.000 | | 23,421.00 |
| 0130 | 606-01385 | *Transition Type 3J | 6.000 | | 6.000 | | |
| | | | EACH | | 0.000 | 0.00 | |
| | | | | 2,200.00000 | 6.000 | | 13,200.00 |
| 0135 | 606-01390 | *End Anchorage Type 3K | 6.000 | | 6.000 | | |
| | | | EACH | | 0.000 | 0.00 | |
| | | | | 3,800.00000 | 6.000 | | 22,800.00 |
| 0140 | 606-02003 | *End Anchorage (Nonflared) | 10.000 | | 10.000 | | |
| | | | EACH | | 0.000 | 0.00 | |
| | | | | 4,100.00000 | 10.000 | | 41,000.00 |
| 0145 | 612-00036 | *Delineator (Flexible) (Square Base) | 564.000 | | 564.000 | | |
| | | | EACH | | 0.000 | 0.00 | |
| | | | | 95.00000 | 564.000 | | 53,580.00 |
| 0150 | 612-00037 | *Delineator (Flexible) (Flat Mounted) | 17.000 | | 17.000 | | |
| | | | EACH | | 0.000 | 0.00 | |
| | | | | 85.00000 | 17.000 | | 1,445.00 |
| 0155 | 614-00011 | *Sign Panel (Class I) | 526.000 | | 525.950 | | |
| | | | SF | | 0.050 | 1.10 | |
| | | | | 22.00000 | 526.000 | | 11,572.00 |
| 0160 | 614-00012 | *Sign Panel (Class II) | 872.000 | | 859.280 | | |
| | | | SF | | 0.720 | 17.28 | |
| | | | | 24.00000 | 860.000 | | 20,640.00 |
| 0165 | 614-00013 | *Sign Panel (Class III) | 119.000 | | 119.000 | | |
| | | | SF | | 0.000 | 0.00 | |
| | | | | 34.00000 | 119.000 | | 4,046.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0170 | 614-01503 | *Steel Sign Support (2-Inch Round)(Post and Socket) | 36.000 | 36.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 320.00000 | 36.000 | | 11,520.00 |
| 0175 | 614-01573 | *Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase) | 90.000 | 90.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 410.00000 | 90.000 | | 36,900.00 |
| 0180 | 614-80390 | Rumble Strip (Grinding)(Asphalt)(Sinusoidal) | 259,958.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 0.20000 | 0.000 | | 0.00 |
| 0185 | 625-00000 | *Construction Surveying | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 5,000.00000 | 1.000 | | 5,000.00 |
| 0190 | 626-00000 | *Mobilization | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 501,699.40000 | 1.000 | | 501,699.40 |
| 0195 | 626-01114 | Public Information Management (Tier IV) | 156.000 | 111.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 35.00000 | 111.000 | | 3,885.00 |
| 0200 | 627-00001 | *Pavement Marking Paint | 4,096.100 | 4,096.100 | | |
| | | | GAL | -0.100 | -5.10 | |
| | | | 51.00000 | 4,096.000 | | 208,896.00 |
| 0205 | 627-00013 | *Pavement Marking Paint (High Build) | 2,429.000 | 2,391.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 42.00000 | 2,391.000 | | 100,422.00 |
| 0210 | 627-30405 | *Preformed Thermoplastic Pavement Marking (Word-Symbol) | 89.000 | 89.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 30.00000 | 89.000 | | 2,670.00 |
| 0215 | 627-30411 | *Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) | 134.000 | 120.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 19.00000 | 120.000 | | 2,280.00 |
| 0220 | 630-00000 | Flagging | 2,700.000 | 2,365.000 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 30.00000 | 2,365.000 | | 70,950.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0225 | 630-00007 | Traffic Control Inspection | 47.000 | 47.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 340.00000 | 47.000 | | 15,980.00 |
| 0230 | 630-00012 | Traffic Control Management | 90.000 | 63.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 1,200.00000 | 63.000 | | 75,600.00 |
| 0235 | 630-80001 | Flashing Beacon (Portable) | 5.000 | 4.500 | | |
| | | | EACH | 0.500 | 2,000.00 | |
| | | | 4,000.00000 | 5.000 | | 20,000.00 |
| 0240 | 630-80341 | Construction Traffic Sign (Panel Size A) | 15.000 | 7.200 | | |
| | | | EACH | 0.800 | 28.00 | |
| | | | 35.00000 | 8.000 | | 280.00 |
| 0245 | 630-80342 | Construction Traffic Sign (Panel Size B) | 89.000 | 72.000 | | |
| | | | EACH | 8.000 | 440.00 | |
| | | | 55.00000 | 80.000 | | 4,400.00 |
| 0250 | 630-80355 | Portable Message Sign Panel | 3.000 | 2.700 | | |
| | | | EACH | 0.300 | 2,400.00 | |
| | | | 8,000.00000 | 3.000 | | 24,000.00 |
| 0255 | 630-80360 | Drum Channelizing Device | 100.000 | 18.000 | | |
| | | | EACH | 2.000 | 80.00 | |
| | | | 40.00000 | 20.000 | | 800.00 |
| 0260 | 630-80380 | Traffic Cone | 200.000 | 162.000 | | |
| | | | EACH | 18.000 | 54.00 | |
| | | | 3.00000 | 180.000 | | 540.00 |
| 0265 | 630-80520 | *Mobile Pavement Marking Zone | 12.000 | 5.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 1,800.00000 | 5.000 | | 9,000.00 |
| 0270 | 630-85041 | Mobile Attenuator | 10.000 | 9.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 800.00000 | 9.000 | | 7,200.00 |
| 0275 | 700-70010 | F/A Minor Contract Revisions | 170,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0280 | 700-70016 | F/A Fuel Cost Adjustment | 35,000.000 | -61,586.810 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | -61,586.810 | | -61,586.81 |
| 0285 | 700-70018 | F/A Roadway Smoothness Incentive | 282,446.400 | 282,446.400 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 282,446.400 | | 282,446.40 |
| 0290 | 700-70019 | F/A Asphalt Cement Cost Adjustment | 30,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0295 | 700-70023 | F/A On-The-Job Trainee | 16,000.000 | 1,164.500 | | |
| | | | F A | -542.000 | -542.00 | |
| | | | 1.00000 | 622.500 | | 622.50 |
| 0300 | 700-70025 | F/A Quality Incentive Payment | 152,000.000 | 66,526.120 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 66,526.120 | | 66,526.12 |
| 0305 | 700-70111 | Project First Program | 2,500.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0310 | 700-70380 | F/A Erosion Control | 5,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| ----- | | | | | | |
| | | | CAT 0200 | CURRENT AMT \$ 7,476,538.80 \$ | 17,299.34 \$ | 6,607,132.98 |
| CAT NO0300 STRUCTURE M-22-A | | | | | | |
| 0315 | 202-00246 | *Removal of Asphalt Mat (Planing) (Special) | 136.000 | 128.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 60.00000 | 128.000 | | 7,680.00 |
| 0320 | 202-00425 | *Removal of Bridge Railing | 84.000 | 81.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 20.00000 | 81.000 | | 1,620.00 |
| 0325 | 403-34721 | Hot Mix Asphalt (Grading SX) (75) (PG 58-28) | 23.000 | 23.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 79.00000 | 23.000 | | 1,817.00 |

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| ----- | | | | | | |
| CAT NO0300 STRUCTURE M-22-A | | | | | | |
| 0330 | 515-00120 | *Waterproofing (Membrane) | 136.000 | 135.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 40.00000 | 135.000 | | 5,400.00 |
| 0335 | 606-01370 | *Transition Type 3G | 4.000 | 4.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,700.00000 | 4.000 | | 10,800.00 |
| 0340 | 606-11010 | *Bridge Rail Type 10R | 84.000 | 84.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 180.00000 | 84.000 | | 15,120.00 |
| ----- | | | | | | |
| | | | CAT 0300 | CURRENT AMT \$ | 43,017.00 \$ | 0.00 \$ 42,437.00 |
| CAT NO0301 STRUCTURE M-22-BC | | | | | | |
| 0345 | 202-00425 | *Removal of Bridge Railing | 417.000 | 416.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 20.00000 | 416.000 | | 8,320.00 |
| 0350 | 403-34721 | Hot Mix Asphalt (Grading SX) (75) (PG 58-28) | 85.000 | 85.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 79.00000 | 85.000 | | 6,715.00 |
| 0355 | 506-00209 | *Riprap (9 Inch) | 3.000 | 3.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 900.00000 | 3.000 | | 2,700.00 |
| 0360 | 519-01000 | *Epoxy Resin (Injection) | 349.000 | 349.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 200.00000 | 349.000 | | 69,800.00 |
| 0365 | 606-01370 | *Transition Type 3G | 4.000 | 4.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,700.00000 | 4.000 | | 10,800.00 |
| 0370 | 606-11010 | *Bridge Rail Type 10R | 417.000 | 416.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 180.00000 | 416.000 | | 74,880.00 |
| ----- | | | | | | |
| | | | CAT 0301 | CURRENT AMT \$ | 173,415.00 \$ | 0.00 \$ 173,215.00 |
| CAT NO0302 STRUCTURE 010A060887BL | | | | | | |
| 0375 | 202-00425 | *Removal of Bridge Railing | 43.000 | 40.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 20.00000 | 40.000 | | 800.00 |

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| ----- | | | | | | |
| CAT NO0302 STRUCTURE 010A060887BL | | | | | | |
| 0380 | 403-34721 | Hot Mix Asphalt (Grading SX) (75) (PG 58-28) | 9.000 | 9.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 79.00000 | 9.000 | | 711.00 |
| 0385 | 403-36621 | Hot Mix Asphalt (Gr ST)(50)(PG 58-28) | 6.000 | 6.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 85.00000 | 6.000 | | 510.00 |
| ----- | | | | | | |
| | | | CAT 0302 | CURRENT AMT \$ | 2,081.00 \$ | 0.00 \$ 2,021.00 |
| CAT NO0303 STRUCTURE 010A061940BL | | | | | | |
| 0390 | 202-00425 | *Removal of Bridge Railing | 39.000 | 33.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 20.00000 | 33.000 | | 660.00 |
| 0395 | 403-34721 | Hot Mix Asphalt (Grading SX) (75) (PG 58-28) | 8.000 | 8.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 79.00000 | 8.000 | | 632.00 |
| 0400 | 403-36621 | Hot Mix Asphalt (Gr ST)(50)(PG 58-28) | 1,634.550 | 5.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 85.00000 | 5.000 | | 425.00 |
| ----- | | | | | | |
| | | | CAT 0303 | CURRENT AMT \$ | 140,348.75 \$ | 0.00 \$ 1,717.00 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0405 | 620-00002 | Field Office (Class 2) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 26,000.00000 | 1.000 | | 26,000.00 |
| 0410 | 620-00012 | Field Laboratory (Class 2) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 24,000.00000 | 1.000 | | 24,000.00 |
| 0415 | 620-00020 | Sanitary Facility | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 7,000.00000 | 1.000 | | 7,000.00 |
| ----- | | | | | | |
| | | | CAT 0400 | CURRENT AMT \$ | 57,000.00 \$ | 0.00 \$ 57,000.00 |
| ----- | | | | | | |
| | | | PROJECT TOTAL | CURRENT AMT \$ | 7,892,400.55 \$ | 17,299.34 \$ 6,883,522.98 |