

ESTIMATE SUMMARY

 CONTID: C23000 ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 23000-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 18.0 DAYS TIME ALLOW: 75 WORK DAYS
 SH145 KEYSTONE-PLACERVILLE RESURFACING & DEBRIS FLW MITIG PERCENT TIME: 24.00 ORIG TIME ALLOW: 75 WORK DAYS

PROJECT NO: NHPP145A-080
 SH145 KEYSTONE-PLACERVILLE RESURFACING AND DEBRIS FLOW MITI.

NAME OF ROAD:

PROJECT COUNTIES: SAN MIGUEL

CONTRACTOR:

OLDCASTLE SW GROUP, INC.	PAY PERIOD ENDING	05/22/2020	DATE TIME STARTED	04/27/2020
2273 RIVER ROAD	DATE LET	03/05/2020	DATE WORK BEGAN	
	DATE AWARDED	03/12/2020	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	03/31/2020	DATE ACCEPTED	
GRAND JUNCTION CO 81505 (970)243-4900	DATE NOTICE TO PROCEED	04/27/2020		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,071,042.20 PARTICIPATING	\$ 456,006.00	\$ 456,006.00
AWARD PROJECT AMT:	\$ 4,469,722.20 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	8.99% TOTAL EARNINGS	456,006.00	456,006.00
FUNDS AVAILABLE:	\$ 4,615,036.20 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	456,006.00	456,006.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-10,684.98	-10,684.98
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	445,321.02	445,321.02
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	445,321.02	445,321.02
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 445,321.02

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 BID ITEMS						
0005	202-00009	*Tree Trimming	1.000	0.000		
			L S	1.000	5,975.00	
			5,975.00000	1.000		5,975.00
0010	202-00015	Removal of Headwall	1.000	0.000		
			EACH	1.000	750.00	
			750.00000	1.000		750.00
0015	202-00033	Removal of Pipe	2.000	0.000		
			EACH	1.000	1,500.00	
			1,500.00000	1.000		1,500.00
0020	202-00090	*Removal of Delineator	565.000	0.000		
			EACH	0.000	0.00	
			8.00000	0.000		0.00
0025	202-00220	Removal of Asphalt Mat	244.000	0.000		
			SY	99.000	5,841.00	
			59.00000	99.000		5,841.00
0030	202-00240	*Removal of Asphalt Mat (Planing)	951.000	0.000		
			SY	0.000	0.00	
			6.50000	0.000		0.00
0035	202-00250	*Removal of Pavement Marking	2,750.000	0.000		
			SF	0.000	0.00	
			3.20000	0.000		0.00
0040	202-00810	Removal of Ground Sign	5.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0045	202-00821	*Removal of Sign Panel	63.000	0.000		
			EACH	0.000	0.00	
			66.00000	0.000		0.00
0050	202-01130	Removal of Guardrail Type 3	50.000	0.000		
			LF	0.000	0.00	
			11.50000	0.000		0.00
0055	202-01300	Removal of End Anchorage	2.000	0.000		
			EACH	0.000	0.00	
			550.00000	0.000		0.00

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0060	202-04004	*Plug Culvert (Special)	2.000	0.000		
			EACH	0.000	0.00	
			4,400.00000	0.000		0.00
0065	203-00000	Unclassified Excavation	131.000	0.000		
			CY	0.000	0.00	
			23.00000	0.000		0.00
0070	203-00050	Unsuitable Material	35.000	0.000		
			CY	0.000	0.00	
			96.00000	0.000		0.00
0075	203-01140	Rolling	20.000	0.000		
			HOUR	0.000	0.00	
			82.00000	0.000		0.00
0080	203-01500	Blading	20.000	0.000		
			HOUR	0.000	0.00	
			93.00000	0.000		0.00
0085	203-01582	Truck (Dump)	10.000	0.000		
			HOUR	0.000	0.00	
			90.00000	0.000		0.00
0090	203-01594	Combination Loader	20.000	0.000		
			HOUR	5.000	495.00	
			99.00000	5.000		495.00
0095	203-01597	Potholing	40.000	0.000		
			HOUR	8.000	3,080.00	
			385.00000	8.000		3,080.00
0100	203-02330	Laborer	80.000	0.000		
			HOUR	4.000	128.00	
			32.00000	4.000		128.00
0105	206-00000	Structure Excavation	338.000	0.000		
			CY	202.000	11,716.00	
			58.00000	202.000		11,716.00
0110	206-00050	Structure Backfill (Special)	4.000	0.000		
			CY	0.000	0.00	
			240.00000	0.000		0.00

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CAT NO0200 BID ITEMS						
0115	206-00065	Structure Backfill (Flow-Fill)	46.000	0.000		
			CY	46.000	10,879.00	
			236.50000	46.000		10,879.00
0120	206-00100	Structure Backfill (Class 1)	78.000	0.000		
			CY	41.000	3,403.00	
			83.00000	41.000		3,403.00
0125	207-00205	Topsoil	46.000	0.000		
			CY	0.000	0.00	
			140.00000	0.000		0.00
0130	208-00002	*Erosion Log Type 1 (12 Inch)	560.000	0.000		
			LF	470.000	2,115.00	
			4.50000	470.000		2,115.00
0135	208-00020	*Silt Fence	710.000	0.000		
			LF	350.000	752.50	
			2.15000	350.000		752.50
0140	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	0.000		
			EACH	1.000	200.00	
			200.00000	1.000		200.00
0145	208-00103	*Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOURL	0.000	0.00	
			54.00000	0.000		0.00
0150	208-00105	*Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOURL	0.000	0.00	
			137.00000	0.000		0.00
0155	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOURL	2.000	800.00	
			400.00000	2.000		800.00
0160	210-04200	Adjust Guardrail	9,237.500	0.000		
			LF	0.000	0.00	
			7.30000	0.000		0.00
0165	212-00006	*Seeding (Native)	0.490	0.000		
			ACRE	0.000	0.00	
			1,250.00000	0.000		0.00

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CAT NO0200 BID ITEMS						
0170	212-00032	*Soil Conditioning	0.490	0.000		
			ACRE	0.000	0.00	
			4,500.00000	0.000		0.00
0175	213-00003	*Mulching (Weed Free)	0.490	0.000		
			ACRE	0.000	0.00	
			2,110.00000	0.000		0.00
0180	213-00061	*Mulch Tackifier	98.000	0.000		
			LB	0.000	0.00	
			4.50000	0.000		0.00
0185	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	105.000	0.000		
			SY	0.000	0.00	
			4.15000	0.000		0.00
0190	240-00000	*Wildlife Biologist	20.000	0.000		
			HOUR	2.000	250.00	
			125.00000	2.000		250.00
0195	304-02000	Aggregate Base Course (Class 2)	157.000	0.000		
			TON	0.000	0.00	
			47.00000	0.000		0.00
0200	304-06000	Aggregate Base Course (Class 6)	148.000	0.000		
			TON	29.000	1,682.00	
			58.00000	29.000		1,682.00
0205	304-09014	Aggregate Base Course (Special)	2,079.000	0.000		
			TON	0.000	0.00	
			45.00000	0.000		0.00
0210	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	40.000	0.000		
			TON	40.000	10,400.00	
			260.00000	40.000		10,400.00
0215	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	17,480.000	0.000		
			TON	0.000	0.00	
			103.00000	0.000		0.00
0220	403-36721	Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	9,865.000	0.000		
			TON	0.000	0.00	
			105.00000	0.000		0.00

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0225	411-10255	Emulsified Asphalt (Slow-Setting)	10,016.000	0.000		
			GAL	0.000	0.00	
			4.50000	0.000		0.00
0230	420-00112	Geotextile (Drainage) (Class 1)	233.000	0.000		
			SY	0.000	0.00	
			5.25000	0.000		0.00
0235	506-00212	Riprap (12 Inch) (Well-Graded)	9.000	0.000		
			CY	0.000	0.00	
			225.00000	0.000		0.00
0240	506-00224	Riprap (24 Inch) (Well-graded)	259.000	0.000		
			CY	0.000	0.00	
			250.00000	0.000		0.00
0245	507-00000	*Concrete Slope and Ditch Paving	8.600	0.000		
			CY	0.000	0.00	
			1,255.00000	0.000		0.00
0250	601-03000	*Concrete Class D	29.000	0.000		
			CY	10.400	20,436.00	
			1,965.00000	10.400		20,436.00
0255	602-00020	*Reinforcing Steel (Epoxy Coated)	1,566.000	0.000		
			LB	855.000	1,966.50	
			2.30000	855.000		1,966.50
0260	603-01360	36 Inch Reinforced Concrete Pipe	48.000	0.000		
			LF	43.000	16,770.00	
			390.00000	43.000		16,770.00
0265	603-01480	48 Inch Reinforced Concrete Pipe	52.500	0.000		
			LF	47.000	27,730.00	
			590.00000	47.000		27,730.00
0270	603-01600	60 Inch Reinforced Concrete Pipe	60.000	0.000		
			LF	54.000	40,500.00	
			750.00000	54.000		40,500.00
0275	603-05036	36 Inch Reinforced Concrete End Section	1.000	0.000		
			EACH	1.000	3,250.00	
			3,250.00000	1.000		3,250.00

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CAT NO0200 BID ITEMS						
0280	603-70504	5x4 Foot Concrete Box Culvert (Precast)	64.000	0.000		
			LF	58.000	78,300.00	
			1,350.00000	58.000		78,300.00
0285	604-00510	*Inlet Type D (10 Foot)	1.000	0.000		
			EACH	1.000	8,250.00	
			8,250.00000	1.000		8,250.00
0290	606-00301	Guardrail Type 3 (6-3 Post Spacing)	50.000	0.000		
			LF	0.000	0.00	
			60.00000	0.000		0.00
0295	606-02003	End Anchorage (Nonflared)	2.000	0.000		
			EACH	0.000	0.00	
			4,800.00000	0.000		0.00
0300	607-11525	*Fence (Plastic)	75.000	0.000		
			LF	0.000	0.00	
			2.85000	0.000		0.00
0305	609-24004	*Gutter Type 2 (4 Foot)	51.000	0.000		
			LF	0.000	0.00	
			85.00000	0.000		0.00
0310	609-24006	*Gutter Type 2 (6 Foot)	127.000	0.000		
			LF	0.000	0.00	
			127.00000	0.000		0.00
0315	612-00001	*Delineator (Type I)	361.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0320	612-00002	*Delineator (Type II)	16.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0325	612-00003	*Delineator (Type III)	228.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0330	614-00011	*Sign Panel (Class I)	241.000	0.000		
			SF	0.000	0.00	
			18.50000	0.000		0.00

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CAT NO0200 BID ITEMS						
0335	614-00012	*Sign Panel (Class II)	229.000	0.000		
			SF	0.000	0.00	
			22.50000	0.000		0.00
0340	614-01512	*Steel Sign Support (2-Inch Round)(Post)	34.000	0.000		
			LF	0.000	0.00	
			15.50000	0.000		0.00
0345	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	3.000	0.000		
			EACH	0.000	0.00	
			96.00000	0.000		0.00
0350	614-01575	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	12.000	0.000		
			LF	0.000	0.00	
			17.00000	0.000		0.00
0355	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	1.000	0.000		
			EACH	0.000	0.00	
			230.00000	0.000		0.00
0360	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.950	13,300.00	
			14,000.00000	0.950		13,300.00
0365	626-00000	*Mobilization	1.000	0.000		
			L S	0.208	99,840.00	
			480,000.00000	0.208		99,840.00
0370	626-01114	*Public Information Management (Tier IV)	131.000	0.000		
			DAY	27.000	1,323.00	
			49.00000	27.000		1,323.00
0375	627-00013	*Pavement Marking Paint (High Build)	1,627.000	0.000		
			GAL	0.000	0.00	
			39.00000	0.000		0.00
0380	627-00013	*Pavement Marking Paint (High Build) (Temporary)	3,254.000	0.000		
			GAL	0.000	0.00	
			32.50000	0.000		0.00
0385	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	415.000	0.000		
			SF	0.000	0.00	
			22.50000	0.000		0.00

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CAT NO0200 BID ITEMS						
0390	630-00000	*Flagging	1,725.000	0.000		
			HOUR	590.500	13,581.50	
			23.00000	590.500		13,581.50
0395	630-00007	*Traffic Control Inspection	26.000	0.000		
			DAY	7.000	630.00	
			90.00000	7.000		630.00
0400	630-00012	*Traffic Control Management	75.000	0.000		
			DAY	20.000	13,000.00	
			650.00000	20.000		13,000.00
0405	630-80341	*Construction Traffic Sign (Panel Size A)	58.000	0.000		
			EACH	29.000	1,015.00	
			35.00000	29.000		1,015.00
0410	630-80342	*Construction Traffic Sign (Panel Size B)	14.000	0.000		
			EACH	7.000	245.00	
			35.00000	7.000		245.00
0415	630-80355	*Portable Message Sign Panel	3.000	0.000		
			EACH	1.500	3,300.00	
			2,200.00000	1.500		3,300.00
0420	630-80360	*Drum Channelizing Device	120.000	0.000		
			EACH	27.500	687.50	
			25.00000	27.500		687.50
0425	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	12.000	0.000		
			EACH	6.000	240.00	
			40.00000	6.000		240.00
0430	630-80370	Barrier (Temporary)	200.000	0.000		
			LF	60.000	4,380.00	
			73.00000	60.000		4,380.00
0435	630-80380	*Traffic Cone	300.000	0.000		
			EACH	47.500	95.00	
			2.00000	47.500		95.00
0440	630-85010	*Impact Attenuator (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00

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0445	630-86810	*Traffic Signal (Temporary)	1.000	0.000		
			EACH	0.000	0.00	
			16,000.00000	0.000		0.00
0450	700-70010	F/A Minor Contract Revisions	50,145.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70016	F/A Fuel Cost Adjustment	39,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70018	F/A Roadway Smoothness Incentive	175,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70019	F/A Asphalt Cement Cost Adjustment	132,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70023	F/A On-The-Job Trainee	12,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70025	F/A Quality Incentive Payment	177,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70060	F/A Adjust Utilities	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 5,023,842.20 \$	408,806.00 \$
						408,806.00

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0490	620-00002	*Field Office (Class 2)	1.000	0.000		
			EACH	1.000	44,000.00	
			44,000.00000	1.000		44,000.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0495	620-00020	*Sanitary Facility	1.000	0.000		
			EACH	1.000	3,200.00	
			3,200.00000	1.000		3,200.00

	CAT 0400	CURRENT AMT	\$	47,200.00	\$	47,200.00
	PROJECT TOTAL	CURRENT AMT	\$	5,071,042.20	\$	456,006.00
					\$	456,006.00