

ESTIMATE SUMMARY

CONTID: C23000

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 23000-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION: SH145 KEYSTONE-PLACERVILLE RESURFACING & DEBRIS FLW MITIG  
 TIME CHARGED: 37.0 DAYS TIME ALLOW: 75 WORK DAYS  
 PERCENT TIME: 49.33 ORIG TIME ALLOW: 75 WORK DAYS

PROJECT NO: NHPP145A-080  
 SH145 KEYSTONE-PLACERVILLE RESURFACING AND DEBRIS FLOW MITI.

NAME OF ROAD:

PROJECT COUNTIES: SAN MIGUEL

CONTRACTOR:

OLDCASTLE SW GROUP, INC. PAY PERIOD ENDING 06/19/2020 DATE TIME STARTED 04/27/2020  
 2273 RIVER ROAD DATE LET 03/05/2020 DATE WORK BEGAN  
 DATE AWARDED 03/12/2020 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 03/31/2020 DATE ACCEPTED  
 GRAND JUNCTION CO 81505 (970)243-4900 DATE NOTICE TO PROCEED 04/27/2020

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,223,522.20 PARTICIPATING	\$ 1,011,505.49	\$ 555,499.49
AWARD PROJECT AMT: \$ 4,469,722.20 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 19.36% TOTAL EARNINGS	1,011,505.49	555,499.49
FUNDS AVAILABLE: \$ 4,212,016.71 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	555,499.49
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-24,354.76	-13,669.78
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	987,150.73
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	987,150.73
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 541,829.71

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: NHPP145A-080

COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 BID ITEMS						
0005	202-00009	*Tree Trimming	1.000	1.000		
			L S	0.000	0.00	
			5,975.00000	1.000		5,975.00
0010	202-00015	Removal of Headwall	1.000	1.000		
			EACH	0.000	0.00	
			750.00000	1.000		750.00
0015	202-00033	Removal of Pipe	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0020	202-00090	*Removal of Delineator	565.000	0.000		
			EACH	0.000	0.00	
			8.00000	0.000		0.00
0025	202-00220	Removal of Asphalt Mat	244.000	99.000		
			SY	89.000	5,251.00	
			59.00000	188.000		11,092.00
0030	202-00240	*Removal of Asphalt Mat (Planing)	1,989.400	0.000		
			SY	1,989.400	12,931.10	
			6.50000	1,989.400		12,931.10
0035	202-00250	*Removal of Pavement Marking	2,750.000	0.000		
			SF	0.000	0.00	
			3.20000	0.000		0.00
0040	202-00810	Removal of Ground Sign	5.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0045	202-00821	*Removal of Sign Panel	63.000	0.000		
			EACH	0.000	0.00	
			66.00000	0.000		0.00
0050	202-01130	Removal of Guardrail Type 3	50.000	0.000		
			LF	0.000	0.00	
			11.50000	0.000		0.00
0055	202-01300	Removal of End Anchorage	2.000	0.000		
			EACH	0.000	0.00	
			550.00000	0.000		0.00

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CAT NO0200 BID ITEMS						
0060	202-04004	*Plug Culvert (Special)	3.000	0.000		
			EACH	3.000	13,200.00	
			4,400.00000	3.000		13,200.00
0065	203-00000	Unclassified Excavation	131.000	0.000		
			CY	131.000	3,013.00	
			23.00000	131.000		3,013.00
0070	203-00050	Unsuitable Material	100.000	0.000		
			CY	44.400	4,262.40	
			96.00000	44.400		4,262.40
0075	203-01140	Rolling	20.000	0.000		
			HOUR	0.000	0.00	
			82.00000	0.000		0.00
0080	203-01500	Blading	20.000	0.000		
			HOUR	0.000	0.00	
			93.00000	0.000		0.00
0085	203-01582	Truck (Dump)	10.000	0.000		
			HOUR	0.000	0.00	
			90.00000	0.000		0.00
0090	203-01594	Combination Loader	20.000	5.000		
			HOUR	0.000	0.00	
			99.00000	5.000		495.00
0095	203-01597	Potholing	40.000	8.000		
			HOUR	0.000	0.00	
			385.00000	8.000		3,080.00
0100	203-02330	Laborer	80.000	4.000		
			HOUR	4.000	128.00	
			32.00000	8.000		256.00
0105	206-00000	Structure Excavation	338.000	202.000		
			CY	130.000	7,540.00	
			58.00000	332.000		19,256.00
0110	206-00050	Structure Backfill (Special)	4.000	0.000		
			CY	0.000	0.00	
			240.00000	0.000		0.00

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CAT NO0200 BID ITEMS						
0115	206-00065	Structure Backfill (Flow-Fill)	46.000	46.000		
			CY	0.000	0.00	
			236.50000	46.000		10,879.00
0120	206-00100	Structure Backfill (Class 1)	78.000	41.000		
			CY	37.000	3,071.00	
			83.00000	78.000		6,474.00
0125	207-00205	Topsoil	46.000	0.000		
			CY	46.000	6,440.00	
			140.00000	46.000		6,440.00
0130	208-00002	*Erosion Log Type 1 (12 Inch)	560.000	470.000		
			LF	0.000	0.00	
			4.50000	470.000		2,115.00
0135	208-00020	*Silt Fence	710.000	350.000		
			LF	0.000	0.00	
			2.15000	350.000		752.50
0140	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			200.00000	1.000		200.00
0145	208-00103	*Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOURL	0.000	0.00	
			54.00000	0.000		0.00
0150	208-00105	*Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOURL	0.000	0.00	
			137.00000	0.000		0.00
0155	208-00106	Sweeping (Sediment Removal)	10.000	2.000		
			HOURL	2.000	800.00	
			400.00000	4.000		1,600.00
0160	210-04200	Adjust Guardrail	9,237.500	0.000		
			LF	0.000	0.00	
			7.30000	0.000		0.00
0165	212-00006	*Seeding (Native)	0.490	0.000		
			ACRE	0.376	470.00	
			1,250.00000	0.376		470.00

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CAT NO0200 BID ITEMS						
0170	212-00032	*Soil Conditioning	0.490	0.000		
			ACRE	0.376	1,692.00	
			4,500.00000	0.376		1,692.00
0175	213-00003	*Mulching (Weed Free)	0.490	0.000		
			ACRE	0.376	793.36	
			2,110.00000	0.376		793.36
0180	213-00061	*Mulch Tackifier	98.000	0.000		
			LB	75.200	338.40	
			4.50000	75.200		338.40
0185	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	454.000	0.000		
			SY	454.000	1,884.10	
			4.15000	454.000		1,884.10
0190	240-00000	*Wildlife Biologist	20.000	2.000		
			HOURL	0.000	0.00	
			125.00000	2.000		250.00
0195	304-02000	Aggregate Base Course (Class 2)	207.280	0.000		
			TON	207.280	9,742.16	
			47.00000	207.280		9,742.16
0200	304-06000	Aggregate Base Course (Class 6)	377.900	29.000		
			TON	319.900	18,554.20	
			58.00000	348.900		20,236.20
0205	304-09014	Aggregate Base Course (Special)	2,079.000	0.000		
			TON	0.000	0.00	
			45.00000	0.000		0.00
0210	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	130.000	40.000		
			TON	50.000	13,000.00	
			260.00000	90.000		23,400.00
0215	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	17,480.000	0.000		
			TON	0.000	0.00	
			103.00000	0.000		0.00
0220	403-36721	Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	9,865.000	0.000		
			TON	1,491.840	156,643.20	
			105.00000	1,491.840		156,643.20

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CAT NO0200 BID ITEMS						
0225	411-10255	Emulsified Asphalt (Slow-Setting)	10,016.000	0.000		
			GAL	584.000	2,628.00	
			4.50000	584.000		2,628.00
0230	420-00112	Geotextile (Drainage) (Class 1)	324.070	0.000		
			SY	324.070	1,701.37	
			5.25000	324.070		1,701.37
0235	506-00212	Riprap (12 Inch) (Well-Graded)	9.000	0.000		
			CY	9.000	2,025.00	
			225.00000	9.000		2,025.00
0240	506-00224	Riprap (24 Inch) (Well-graded)	259.000	0.000		
			CY	259.000	64,750.00	
			250.00000	259.000		64,750.00
0245	507-00000	*Concrete Slope and Ditch Paving	18.900	0.000		
			CY	18.900	23,719.50	
			1,255.00000	18.900		23,719.50
0250	601-03000	*Concrete Class D	31.400	10.400		
			CY	21.000	41,265.00	
			1,965.00000	31.400		61,701.00
0255	602-00020	*Reinforcing Steel (Epoxy Coated)	3,139.000	855.000		
			LB	2,284.000	5,253.20	
			2.30000	3,139.000		7,219.70
0260	603-01360	36 Inch Reinforced Concrete Pipe	48.000	43.000		
			LF	5.000	1,950.00	
			390.00000	48.000		18,720.00
0265	603-01480	48 Inch Reinforced Concrete Pipe	52.500	47.000		
			LF	5.500	3,245.00	
			590.00000	52.500		30,975.00
0270	603-01600	60 Inch Reinforced Concrete Pipe	60.000	54.000		
			LF	6.000	4,500.00	
			750.00000	60.000		45,000.00
0275	603-05036	36 Inch Reinforced Concrete End Section	1.000	1.000		
			EACH	0.000	0.00	
			3,250.00000	1.000		3,250.00

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-----						
CAT NO0200 BID ITEMS						
0280	603-70504	5x4 Foot Concrete Box Culvert (Precast)	64.000	58.000		
			LF	6.000	8,100.00	
			1,350.00000	64.000		86,400.00
0285	604-00510	*Inlet Type D (10 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			8,250.00000	1.000		8,250.00
0290	606-00301	Guardrail Type 3 (6-3 Post Spacing)	50.000	0.000		
			LF	0.000	0.00	
			60.00000	0.000		0.00
0295	606-02003	End Anchorage (Nonflared)	2.000	0.000		
			EACH	0.000	0.00	
			4,800.00000	0.000		0.00
0300	607-11525	*Fence (Plastic)	75.000	0.000		
			LF	0.000	0.00	
			2.85000	0.000		0.00
0305	609-24004	*Gutter Type 2 (4 Foot)	70.000	0.000		
			LF	70.000	5,950.00	
			85.00000	70.000		5,950.00
0310	609-24006	*Gutter Type 2 (6 Foot)	127.000	0.000		
			LF	0.000	0.00	
			127.00000	0.000		0.00
0315	612-00001	*Delineator (Type I)	361.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0320	612-00002	*Delineator (Type II)	16.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0325	612-00003	*Delineator (Type III)	228.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0330	614-00011	*Sign Panel (Class I)	241.000	0.000		
			SF	0.000	0.00	
			18.50000	0.000		0.00

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CAT NO0200 BID ITEMS						
0335	614-00012	*Sign Panel (Class II)	229.000	0.000		
		SF		0.000	0.00	
			22.50000	0.000		0.00
0340	614-01512	*Steel Sign Support (2-Inch Round)(Post)	34.000	0.000		
		LF		0.000	0.00	
			15.50000	0.000		0.00
0345	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	3.000	0.000		
		EACH		0.000	0.00	
			96.00000	0.000		0.00
0350	614-01575	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	12.000	0.000		
		LF		0.000	0.00	
			17.00000	0.000		0.00
0355	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	1.000	0.000		
		EACH		0.000	0.00	
			230.00000	0.000		0.00
0360	625-00000	*Construction Surveying	1.000	0.950		
		L S		0.050	700.00	
			14,000.00000	1.000		14,000.00
0365	626-00000	*Mobilization	1.000	0.208		
		L S		0.208	99,840.00	
			480,000.00000	0.416		199,680.00
0370	626-01114	*Public Information Management (Tier IV)	131.000	27.000		
		DAY		21.000	1,029.00	
			49.00000	48.000		2,352.00
0375	627-00013	*Pavement Marking Paint (High Build)	1,627.000	0.000		
		GAL		0.000	0.00	
			39.00000	0.000		0.00
0380	627-00013	*Pavement Marking Paint (High Build) (Temporary)	3,254.000	0.000		
		GAL		141.700	4,605.25	
			32.50000	141.700		4,605.25
0385	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	415.000	0.000		
		SF		0.000	0.00	
			22.50000	0.000		0.00



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CAT NO0200 BID ITEMS						
0390	630-00000	*Flagging	1,725.000	590.500		
			HOOR	609.750	14,024.25	
			23.00000	1,200.250		27,605.75
0395	630-00007	*Traffic Control Inspection	26.000	7.000		
			DAY	7.000	630.00	
			90.00000	14.000		1,260.00
0400	630-00012	*Traffic Control Management	75.000	20.000		
			DAY	14.000	9,100.00	
			650.00000	34.000		22,100.00
0405	630-80341	*Construction Traffic Sign (Panel Size A)	58.000	29.000		
			EACH	0.000	0.00	
			35.00000	29.000		1,015.00
0410	630-80342	*Construction Traffic Sign (Panel Size B)	14.000	7.000		
			EACH	0.000	0.00	
			35.00000	7.000		245.00
0415	630-80355	*Portable Message Sign Panel	3.000	1.500		
			EACH	0.000	0.00	
			2,200.00000	1.500		3,300.00
0420	630-80360	*Drum Channelizing Device	120.000	27.500		
			EACH	0.000	0.00	
			25.00000	27.500		687.50
0425	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	12.000	6.000		
			EACH	0.000	0.00	
			40.00000	6.000		240.00
0430	630-80370	Barrier (Temporary)	200.000	60.000		
			LF	10.000	730.00	
			73.00000	70.000		5,110.00
0435	630-80380	*Traffic Cone	300.000	47.500		
			EACH	0.000	0.00	
			2.00000	47.500		95.00
0440	630-85010	*Impact Attenuator (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00

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CAT NO0200 BID ITEMS						
0445	630-86810	*Traffic Signal (Temporary)	1.000	0.000		
			EACH	0.000	0.00	
			16,000.00000	0.000		0.00
0450	700-70010	F/A Minor Contract Revisions	122,836.170	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70016	F/A Fuel Cost Adjustment	39,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70018	F/A Roadway Smoothness Incentive	175,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70019	F/A Asphalt Cement Cost Adjustment	132,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70023	F/A On-The-Job Trainee	12,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70025	F/A Quality Incentive Payment	177,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70060	F/A Adjust Utilities	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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			CAT 0200	CURRENT AMT	\$ 5,176,322.20 \$	555,499.49 \$ 964,305.49
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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0490	620-00002	*Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			44,000.00000	1.000		44,000.00

