

ESTIMATE SUMMARY

CONTID: C23000

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 23000-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION: SH145 KEYSTONE-PLACERVILLE RESURFACING & DEBRIS FLW MITIG
 TIME CHARGED: 43.0 DAYS PERCENT TIME: 57.33
 TIME ALLOW: 75 WORK DAYS ORIG TIME ALLOW: 75 WORK DAYS

PROJECT NO: NHPP145A-080
 SH145 KEYSTONE-PLACERVILLE RESURFACING AND DEBRIS FLOW MITI.

NAME OF ROAD:

PROJECT COUNTIES: SAN MIGUEL

CONTRACTOR:

OLDCASTLE SW GROUP, INC. PAY PERIOD ENDING 06/30/2020 DATE TIME STARTED 04/27/2020
 2273 RIVER ROAD DATE LET 03/05/2020 DATE WORK BEGAN
 DATE AWARDED 03/12/2020 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 03/31/2020 DATE ACCEPTED
 GRAND JUNCTION CO 81505 (970)243-4900 DATE NOTICE TO PROCEED 04/27/2020

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,043,290.27 PARTICIPATING	\$ 2,592,224.68	\$ 1,580,719.19
AWARD PROJECT AMT: \$ 4,469,722.20 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 51.40% TOTAL EARNINGS	2,592,224.68	1,580,719.19
FUNDS AVAILABLE: \$ 2,451,065.59 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,580,719.19
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-65,800.34	-41,445.58
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,539,273.61
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,539,273.61
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,539,273.61

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 BID ITEMS						
0005	202-00009	*Tree Trimming	1.000	1.000		
			L S	0.000	0.00	
			5,975.00000	1.000		5,975.00
0010	202-00015	Removal of Headwall	1.000	1.000		
			EACH	0.000	0.00	
			750.00000	1.000		750.00
0015	202-00033	Removal of Pipe	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0020	202-00090	*Removal of Delineator	565.000	0.000		
			EACH	0.000	0.00	
			8.00000	0.000		0.00
0025	202-00220	Removal of Asphalt Mat	244.000	188.000		
			SY	0.000	0.00	
			59.00000	188.000		11,092.00
0030	202-00240	*Removal of Asphalt Mat (Planing)	2,028.900	1,989.400		
			SY	39.500	256.75	
			6.50000	2,028.900		13,187.85
0035	202-00250	*Removal of Pavement Marking	0.000	0.000		
			SF	0.000	0.00	
			3.20000	0.000		0.00
0040	202-00810	Removal of Ground Sign	5.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0045	202-00821	*Removal of Sign Panel	63.000	0.000		
			EACH	0.000	0.00	
			66.00000	0.000		0.00
0050	202-01130	*Removal of Guardrail Type 3	50.000	0.000		
			LF	0.000	0.00	
			11.50000	0.000		0.00
0055	202-01300	*Removal of End Anchorage	2.000	0.000		
			EACH	0.000	0.00	
			550.00000	0.000		0.00

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CAT NO0200 BID ITEMS						
0060	202-04004	*Plug Culvert (Special)	3.000	3.000		
			EACH	0.000	0.00	
			4,400.00000	3.000		13,200.00
0065	203-00000	Unclassified Excavation	131.000	131.000		
			CY	0.000	0.00	
			23.00000	131.000		3,013.00
0070	203-00050	Unsuitable Material	44.400	44.400		
			CY	0.000	0.00	
			96.00000	44.400		4,262.40
0075	203-01140	Rolling	20.000	0.000		
			HOUR	0.000	0.00	
			82.00000	0.000		0.00
0080	203-01500	Blading	20.000	0.000		
			HOUR	0.000	0.00	
			93.00000	0.000		0.00
0085	203-01582	Truck (Dump)	10.000	0.000		
			HOUR	0.000	0.00	
			90.00000	0.000		0.00
0090	203-01594	Combination Loader	20.000	5.000		
			HOUR	0.000	0.00	
			99.00000	5.000		495.00
0095	203-01597	Potholing	8.000	8.000		
			HOUR	0.000	0.00	
			385.00000	8.000		3,080.00
0100	203-02330	Laborer	80.000	8.000		
			HOUR	0.000	0.00	
			32.00000	8.000		256.00
0105	206-00000	Structure Excavation	332.000	332.000		
			CY	0.000	0.00	
			58.00000	332.000		19,256.00
0110	206-00050	Structure Backfill (Special)	4.000	0.000		
			CY	0.000	0.00	
			240.00000	0.000		0.00

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CAT NO0200 BID ITEMS						
0115	206-00065	Structure Backfill (Flow-Fill)	46.000	46.000		
			CY	0.000	0.00	
			236.50000	46.000		10,879.00
0120	206-00100	Structure Backfill (Class 1)	78.000	78.000		
			CY	0.000	0.00	
			83.00000	78.000		6,474.00
0125	207-00205	Topsoil	46.000	46.000		
			CY	0.000	0.00	
			140.00000	46.000		6,440.00
0130	208-00002	*Erosion Log Type 1 (12 Inch)	560.000	470.000		
			LF	0.000	0.00	
			4.50000	470.000		2,115.00
0131	208-00035	*Aggregate Bag	36.000	0.000		
			LF	36.000	396.00	
			11.00000	36.000		396.00
0135	208-00020	*Silt Fence	710.000	350.000		
			LF	0.000	0.00	
			2.15000	350.000		752.50
0140	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			200.00000	1.000		200.00
0145	208-00103	*Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOOR	0.000	0.00	
			54.00000	0.000		0.00
0150	208-00105	*Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOOR	0.000	0.00	
			137.00000	0.000		0.00
0155	208-00106	Sweeping (Sediment Removal)	10.000	4.000		
			HOOR	0.000	0.00	
			400.00000	4.000		1,600.00
0160	210-04200	*Adjust Guardrail	9,237.500	0.000		
			LF	4,155.000	30,331.50	
			7.30000	4,155.000		30,331.50

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CAT NO0200 BID ITEMS						
0165	212-00006	*Seeding (Native)	0.380	0.376		
			ACRE	0.000	0.00	
			1,250.00000	0.376		470.00
0170	212-00032	*Soil Conditioning	0.380	0.376		
			ACRE	0.000	0.00	
			4,500.00000	0.376		1,692.00
0175	213-00003	*Mulching (Weed Free)	0.380	0.376		
			ACRE	0.000	0.00	
			2,110.00000	0.376		793.36
0180	213-00061	*Mulch Tackifier	76.000	75.200		
			LB	0.000	0.00	
			4.50000	75.200		338.40
0185	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	454.000	454.000		
			SY	0.000	0.00	
			4.15000	454.000		1,884.10
0190	240-00000	*Wildlife Biologist	2.000	2.000		
			HOUR	0.000	0.00	
			125.00000	2.000		250.00
0195	304-02000	Aggregate Base Course (Class 2)	207.280	207.280		
			TON	0.000	0.00	
			47.00000	207.280		9,742.16
0200	304-06000	Aggregate Base Course (Class 6)	348.900	348.900		
			TON	0.000	0.00	
			58.00000	348.900		20,236.20
0205	304-09014	Aggregate Base Course (Special)	2,079.000	0.000		
			TON	0.000	0.00	
			45.00000	0.000		0.00
0210	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	90.000	90.000		
			TON	0.000	0.00	
			260.00000	90.000		23,400.00
0215	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	17,480.000	0.000		
			TON	2,852.230	293,779.69	
			103.00000	2,852.230		293,779.69

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CAT NO0200 BID ITEMS						
0220	403-36721	Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	10,739.390	1,491.840		
			TON	9,247.550	970,992.75	
			105.00000	10,739.390		1,127,635.95
0225	411-10255	Emulsified Asphalt (Slow-Setting)	10,016.000	584.000		
			GAL	4,559.000	20,515.50	
			4.50000	5,143.000		23,143.50
0230	420-00112	Geotextile (Drainage) (Class 1)	324.070	324.070		
			SY	0.000	0.00	
			5.25000	324.070		1,701.37
0235	506-00212	Riprap (12 Inch) (Well-Graded)	9.000	9.000		
			CY	0.000	0.00	
			225.00000	9.000		2,025.00
0240	506-00224	Riprap (24 Inch) (Well-graded)	272.000	259.000		
			CY	10.400	2,600.00	
			250.00000	269.400		67,350.00
0245	507-00000	*Concrete Slope and Ditch Paving	18.900	18.900		
			CY	0.000	0.00	
			1,255.00000	18.900		23,719.50
0250	601-03000	*Concrete Class D	31.400	31.400		
			CY	0.000	0.00	
			1,965.00000	31.400		61,701.00
0255	602-00020	*Reinforcing Steel (Epoxy Coated)	3,139.000	3,139.000		
			LB	0.000	0.00	
			2.30000	3,139.000		7,219.70
0260	603-01360	36 Inch Reinforced Concrete Pipe	48.000	48.000		
			LF	0.000	0.00	
			390.00000	48.000		18,720.00
0265	603-01480	48 Inch Reinforced Concrete Pipe	52.500	52.500		
			LF	0.000	0.00	
			590.00000	52.500		30,975.00
0266	700-70081	F/A Provide Provide 2 pair pipe restraint materials	2.000	0.000		
			F A	0.000	0.00	
			365.87000	0.000		0.00

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CAT NO0200 BID ITEMS						
0270	603-01600	60 Inch Reinforced Concrete Pipe	60.000	60.000		
			LF	0.000	0.00	
			750.00000	60.000		45,000.00
0275	603-05036	36 Inch Reinforced Concrete End Section	1.000	1.000		
			EACH	0.000	0.00	
			3,250.00000	1.000		3,250.00
0276	605-00060	6 In PP Underdrain	150.000	0.000		
			LF	0.000	0.00	
			50.74000	0.000		0.00
0280	603-70504	5x4 Foot Concrete Box Culvert (Precast)	64.000	64.000		
			LF	0.000	0.00	
			1,350.00000	64.000		86,400.00
0285	604-00510	*Inlet Type D (10 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			8,250.00000	1.000		8,250.00
0290	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	50.000	0.000		
			LF	0.000	0.00	
			60.00000	0.000		0.00
0295	606-02003	*End Anchorage (Nonflared)	2.000	0.000		
			EACH	0.000	0.00	
			4,800.00000	0.000		0.00
0300	607-11525	*Fence (Plastic)	75.000	0.000		
			LF	0.000	0.00	
			2.85000	0.000		0.00
0305	609-24004	*Gutter Type 2 (4 Foot)	70.000	70.000		
			LF	0.000	0.00	
			85.00000	70.000		5,950.00
0310	609-24006	*Gutter Type 2 (6 Foot)	127.000	0.000		
			LF	0.000	0.00	
			127.00000	0.000		0.00
0315	612-00001	*Delineator (Type I)	361.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00

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CAT NO0200 BID ITEMS						
0320	612-00002	*Delineator (Type II)	32.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0325	612-00003	*Delineator (Type III)	228.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0330	614-00011	*Sign Panel (Class I)	241.000	0.000		
			SF	0.000	0.00	
			18.50000	0.000		0.00
0335	614-00012	*Sign Panel (Class II)	229.000	0.000		
			SF	0.000	0.00	
			22.50000	0.000		0.00
0340	614-01512	*Steel Sign Support (2-Inch Round)(Post)	34.000	0.000		
			LF	0.000	0.00	
			15.50000	0.000		0.00
0345	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	3.000	0.000		
			EACH	0.000	0.00	
			96.00000	0.000		0.00
0350	614-01575	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	12.000	0.000		
			LF	0.000	0.00	
			17.00000	0.000		0.00
0355	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	1.000	0.000		
			EACH	0.000	0.00	
			230.00000	0.000		0.00
0360	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			14,000.00000	1.000		14,000.00
0365	626-00000	*Mobilization	1.000	0.416		
			L S	0.415	199,200.00	
			480,000.00000	0.831		398,880.00
0370	626-01114	*Public Information Management (Tier IV)	131.000	48.000		
			DAY	17.000	833.00	
			49.00000	65.000		3,185.00

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0375	627-00013	*Pavement Marking Paint (High Build)	1,627.000	0.000		
			GAL	0.000	0.00	
			39.00000	0.000		0.00
0380	627-00013	*Pavement Marking Paint (High Build) (Temporary)	3,254.000	141.700		
			GAL	812.500	26,406.25	
			32.50000	954.200		31,011.50
0385	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	415.000	0.000		
			SF	0.000	0.00	
			22.50000	0.000		0.00
0390	630-00000	*Flagging	3,700.000	1,200.250		
			HOUR	934.250	21,487.75	
			23.00000	2,134.500		49,093.50
0391	630-00001	Pilot Car Operation	250.000	0.000		
			HOUR	104.000	4,940.00	
			47.50000	104.000		4,940.00
0395	630-00007	*Traffic Control Inspection	26.000	14.000		
			DAY	5.000	450.00	
			90.00000	19.000		1,710.00
0400	630-00012	*Traffic Control Management	75.000	34.000		
			DAY	12.000	7,800.00	
			650.00000	46.000		29,900.00
0405	630-80341	*Construction Traffic Sign (Panel Size A)	58.000	29.000		
			EACH	0.000	0.00	
			35.00000	29.000		1,015.00
0410	630-80342	*Construction Traffic Sign (Panel Size B)	30.000	7.000		
			EACH	0.000	0.00	
			35.00000	7.000		245.00
0415	630-80355	*Portable Message Sign Panel	3.000	1.500		
			EACH	0.000	0.00	
			2,200.00000	1.500		3,300.00
0420	630-80360	*Drum Channelizing Device	75.000	27.500		
			EACH	0.000	0.00	
			25.00000	27.500		687.50

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0425	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	12.000	6.000		
			EACH	0.000	0.00	
			40.00000	6.000		240.00
0430	630-80370	Barrier (Temporary)	200.000	70.000		
			LF	10.000	730.00	
			73.00000	80.000		5,840.00
0435	630-80380	*Traffic Cone	300.000	47.500		
			EACH	0.000	0.00	
			2.00000	47.500		95.00
0440	630-85010	*Impact Attenuator (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0445	630-86810	*Traffic Signal (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			16,000.00000	0.000		0.00
0450	700-70010	F/A Minor Contract Revisions	42,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70018	F/A Roadway Smoothness Incentive	210,306.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70023	F/A On-The-Job Trainee	12,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70025	F/A Quality Incentive Payment	117,192.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 BID ITEMS						
0480	700-70060	F/A Adjust Utilities	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 4,996,090.27	\$ 1,580,719.19 \$ 2,545,024.68
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0490	620-00002	*Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			44,000.00000	1.000		44,000.00
0495	620-00020	*Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,200.00000	1.000		3,200.00

			CAT 0400	CURRENT AMT	\$ 47,200.00	\$ 0.00 \$ 47,200.00

			PROJECT TOTAL	CURRENT AMT	\$ 5,043,290.27	\$ 1,580,719.19 \$ 2,592,224.68