

ESTIMATE SUMMARY

CONTID: C23012

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 23012-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 166.0 DAYS

TIME ALLOW: 12/6/2019 FIXED COMPLETION DAT

SPRING CREEK FIRE MITIGATION

PERCENT TIME: 109.21

ORIG TIME ALLOW: 12/6/2019 FIXED COMPLETION DAT

PROJECT NO: STRR200-257

SPRING CREEK FIRE MITIGATION

NAME OF ROAD:

PROJECT COUNTIES: HUERFANO

COSTILLA

LAS ANIMAS

CONTRACTOR:

MORTON ELECTRIC, INC.

PAY PERIOD ENDING 12/20/2019

DATE TIME STARTED 07/08/2019

1049 MEADOW LANE

DATE LET 05/30/2019

DATE WORK BEGAN 08/26/2019

DATE AWARDED 06/06/2019

DATE TIME STOPPED

DATE CONTRACT EXECUTED 07/03/2019

DATE ACCEPTED

PUEBLO CO 81006 (719)948-3097

DATE NOTICE TO PROCEED 07/08/2019

CURRENT TOTAL

THIS ESTIMATE

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	432,501.45 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$	343,793.45 NON-PARTICIPATING	270,018.52	222,067.79
PERCENT COMPLETE:	62.43% TOTAL EARNINGS	270,018.52	222,067.79
FUNDS AVAILABLE: \$	162,482.93 STOCKPILED MATERIALS	0.00	-63,173.76
	GROSS EARNINGS	270,018.52	158,894.03
TOTAL CLAIMS: \$	0.00 RETAINAGE	-5,156.90	-4,165.81
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	264,861.62	154,728.22
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	264,861.62	154,728.22
	OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE \$ 154,728.22

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C23012  
 PCN: 23012-BID  
 PROJECT: STRR200-257

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2  
 ESTIMATE RUN 12/20/2019  
 09:40:06

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.000	0.00	
			1,000.00000	0.000		0.00
0010	202-00090	Removal of Delineator	3.000	0.000		
			EACH	1.000	50.00	
			50.00000	1.000		50.00
0015	202-00827	Removal of Pull Box	2.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0020	203-00060	Embankment Material (Complete In Place)	16.000	0.000		
			CY	8.000	800.00	
			100.00000	8.000		800.00
0025	208-00002	Erosion Log Type 1 (12 Inch)	1,000.000	200.000		
			LF	230.000	1,150.00	
			5.00000	430.000		2,150.00
0030	208-00045	Concrete Washout Structure	3.000	1.000		
			EACH	2.000	700.00	
			350.00000	3.000		1,050.00
0035	208-00070	Vehicle Tracking Pad	4.000	0.000		
			EACH	0.000	0.00	
			517.50000	0.000		0.00
0040	208-00103	Removal and Disposal of Sediment (Labor)	40.000	2.000		
			HOURL	17.000	340.00	
			20.00000	19.000		380.00
0045	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	2.000		
			HOURL	17.000	340.00	
			20.00000	19.000		380.00
0050	208-00106	Sweeping (Sediment Removal)	40.000	2.000		
			HOURL	28.000	560.00	
			20.00000	30.000		600.00
0055	208-00107	Removal of Trash	16.000	1.000		
			HOURL	7.000	140.00	
			20.00000	8.000		160.00

CONTID: C23012  
 PCN: 23012-BID  
 PROJECT: STRR200-257

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3  
 ESTIMATE RUN 12/20/2019  
 09:40:06

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0060	208-00200	Erosion Control Management	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0065	212-00006	Seeding (Native)	0.600	0.000		
			ACRE	0.000	0.00	
			750.00000	0.000		0.00
0070	212-00032	Soil Conditioning	0.600	0.000		
			ACRE	0.000	0.00	
			3,500.00000	0.000		0.00
0075	213-00002	Mulching (Weed Free Hay)	0.600	0.000		
			ACRE	0.000	0.00	
			800.00000	0.000		0.00
0080	213-00061	Mulch Tackifier	150.000	0.000		
			LB	0.000	0.00	
			2.00000	0.000		0.00
0085	216-00041	Soil Retention Blanket (Straw/Coconut)	2,420.000	0.000		
			SY	0.000	0.00	
			2.50000	0.000		0.00
0090	240-00010	Removal of Nests	8.000	0.000		
			HOURL	0.000	0.00	
			150.00000	0.000		0.00
0095	503-00024	Drilled Caisson (24 Inch)	63.000	7.000		
			LF	56.000	6,832.00	
			122.00000	63.000		7,686.00
0100	607-60620	Road Closure Gate	8.000	0.000		
			EACH	8.000	84,000.00	
			10,500.00000	8.000		84,000.00
0100		MATERIAL ALLOWANCE Gate Hardware		8.000		
			EACH	-8.000	-63,173.76	
			7,896.72000	0.000		0.00
0105	613-00206	*2 Inch Electrical Conduit (Bored)	765.000	765.000		
			LF	0.000	0.00	
			26.40000	765.000		20,196.00

CONTID: C23012  
 PCN: 23012-BID  
 PROJECT: STRR200-257

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4  
 ESTIMATE RUN 12/20/2019  
 09:40:06

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0110	613-01200	2 Inch Electrical Conduit (Plastic)	555.000	200.000		
			LF	355.000	6,173.45	
			17.39000	555.000		9,651.45
0115	613-07034	Pull Box (24"x36"x18")	16.000	2.000		
			EACH	12.000	10,380.00	
			865.00000	14.000		12,110.00
0120	613-10000	Wiring	1.000	0.000		
			L S	1.000	4,000.00	
			4,000.00000	1.000		4,000.00
0125	613-13000	Luminaire (LED)	8.000	0.000		
			EACH	8.000	8,000.00	
			1,000.00000	8.000		8,000.00
0130	613-32300	Light Standard Steel (30 Foot)	8.000	0.000		
			EACH	8.000	23,760.00	
			2,970.00000	8.000		23,760.00
0135	613-80130	Service Meter Cabinet	6.000	0.000		
			EACH	6.000	21,000.00	
			3,500.00000	6.000		21,000.00
0140	626-00000	*Mobilization	1.000	0.328		
			L S	0.328	14,914.49	
			45,471.00000	0.656		29,828.98
0145	626-01104	*Public Information Services (Tier IV)	1.000	0.400		
			L S	0.600	2,400.00	
			4,000.00000	1.000		4,000.00
0150	630-00000	*Flagging	400.000	12.500		
			HOURL	161.000	4,427.50	
			27.50000	173.500		4,771.25
0155	630-00012	*Traffic Control Management	35.000	3.000		
			DAY	19.000	15,675.00	
			825.00000	22.000		18,150.00
0160	630-80341	*Construction Traffic Sign (Panel Size A)	24.000	2.500		
			EACH	9.200	354.20	
			38.50000	11.700		450.45

CONTID: C23012  
 PCN: 23012-BID  
 PROJECT: STRR200-257

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5  
 ESTIMATE RUN 12/20/2019  
 09:40:06

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0165	630-80342	*Construction Traffic Sign (Panel Size B)	100.000	13.500		
			EACH	29.700	1,470.15	
			49.50000	43.200		2,138.40
0170	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	0.000		
			EACH	0.000	0.00	
			49.50000	0.000		0.00
0175	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	0.000		
			EACH	1.800	396.00	
			220.00000	1.800		396.00
0180	630-80360	*Drum Channelizing Device	100.000	0.000		
			EACH	23.400	772.20	
			33.00000	23.400		772.20
0185	630-80380	*Traffic Cone	200.000	15.000		
			EACH	80.400	562.80	
			7.00000	95.400		667.80
0190	630-85020	*Mobile Attenuator	4.000	0.000		
			EACH	1.800	12,870.00	
			7,150.00000	1.800		12,870.00
0195	700-70010	F/A Minor Contract Revisions	67,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70195	F/A Utilities and Maintenance of Field Facilities	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
-----						
		CAT 0200	CURRENT AMT \$	430,901.45 \$	158,894.03 \$	270,018.53
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0210	620-00020	Sanitary Facility	4.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
-----						
		CAT 0400	CURRENT AMT \$	1,600.00 \$	0.00 \$	0.00
-----						
		PROJECT TOTAL	CURRENT AMT \$	432,501.45 \$	158,894.03 \$	270,018.53