

ESTIMATE SUMMARY

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 CONTID: C23019 ESTIMATE NO: 0002 PROG SPEC YR: 2005  
 PCN: 23019-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:  
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CONTRACT DESCRIPTION: I-25 EXPRESS LANES CMGCCP-5  
 TIME CHARGED: 53.0 DAYS TIME ALLOW: 12/4/2023 FIXED COMPLETION DAT  
 PERCENT TIME: 9.03 ORIG TIME ALLOW: 12/4/2023 FIXED COMPLETION DAT

PROJECT NO: NHPP0253-275  
 I-25 EXPRESS LANES SEGMENT 5 & 6 CP-5

NAME OF ROAD:

PROJECT COUNTIES: WELD LARIMER

CONTRACTOR:

RLW/SEMA , A Joint Venture  
 9351 Grant Street  
 Suite 110

Thornton CO 80229 (801)617-1727

PAY PERIOD ENDING 06/18/2022 DATE TIME STARTED 04/27/2022  
 DATE LET 03/11/2022 DATE WORK BEGAN 04/27/2022  
 DATE AWARDED 04/14/2022 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 04/27/2022 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 04/27/2022

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,807,409.17 PARTICIPATING	\$ 1,154,258.20	\$ 846,119.36
AWARD PROJECT AMT: \$ 6,514,608.17 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 16.96% TOTAL EARNINGS	1,154,258.20	846,119.36
FUNDS AVAILABLE: \$ 5,653,150.97 STOCKPILED MATERIALS	0.00	-202,621.07
	GROSS EARNINGS	1,154,258.20
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-22,628.60	-20,583.92
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,131,629.60
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,131,629.60
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 622,914.37

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: NHPP0253-275

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 06/21/2022

08:02:57

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 Landscape Architecture						
0005	206-00000	Structure Excavation	6.000	0.000		
			CY	0.000	0.00	
			92.07000	0.000		0.00
0010	212-00706	Seeding (Native) Drill Type 1	1.100	0.000		
			ACRE	0.000	0.00	
			7,710.52000	0.000		0.00
0015	212-00706	Seeding (Native) Drill Type 2	0.440	0.000		
			ACRE	0.000	0.00	
			7,710.52000	0.000		0.00
0020	213-00300	Concrete Landscape Border	3,902.000	0.000		
			LF	0.000	0.00	
			48.17000	0.000		0.00
0025	214-00000	Landscape Maintenance (12 Month)	1.000	0.000		
			L S	0.000	0.00	
			36,920.98000	0.000		0.00
0030	214-00220	Deciduous Tree (2 Inch Caliper)	8.000	0.000		
			EACH	0.000	0.00	
			798.43000	0.000		0.00
0035	601-01000	Concrete Class B	52.000	0.000		
			CY	0.000	0.00	
			689.33000	0.000		0.00
0040	602-00000	Reinforcing Steel	3,585.000	0.000		
			LB	0.000	0.00	
			1.40000	0.000		0.00
0045	607-11530	Fence (Special) Type A	81.000	0.000		
			LF	0.000	0.00	
			565.04000	0.000		0.00
0050	609-71000	Curb (Special)	1,600.000	0.000		
			LF	0.000	0.00	
			54.36000	0.000		0.00
0055	610-00030	Median Cover Material (Concrete)	11,308.000	0.000		
			SF	0.000	0.00	
			12.33000	0.000		0.00

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Page 3  
 ESTIMATE RUN 06/21/2022  
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CAT NO0200 Landscape Architecture						
0060	613-00306	3 Inch Electrical Conduit (Bored)	900.000	0.000		
			LF	0.000	0.00	
			49.14000	0.000		0.00
0065	613-01100	1 Inch Electrical Conduit (Plastic)	720.000	0.000		
			LF	0.000	0.00	
			32.76000	0.000		0.00
0070	613-01200	2 Inch Electrical Conduit (Plastic)	2,300.000	0.000		
			LF	0.000	0.00	
			29.48000	0.000		0.00
0075	613-07002	Type Two Pull Box	10.000	0.000		
			EACH	0.000	0.00	
			1,508.92000	0.000		0.00
0080	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			56,551.69000	0.000		0.00
0085	613-13000	Luminaire (LED) (Special)	8.000	0.000		
			EACH	0.000	0.00	
			2,382.39000	0.000		0.00
0090	613-13005	Luminaire (Special)(LED)(Step)(Light)	58.000	0.000		
			EACH	0.000	0.00	
			999.03000	0.000		0.00
0095	613-15000	Floodlight	24.000	0.000		
			EACH	0.000	0.00	
			2,314.70000	0.000		0.00
0100	613-15050	Spot Light	4.000	0.000		
			EACH	0.000	0.00	
			2,314.70000	0.000		0.00
0105	613-40000	Concrete Foundation Pad	2.000	0.000		
			EACH	0.000	0.00	
			3,275.52000	0.000		0.00
0110	613-40010	Light Standard Foundation	32.000	0.000		
			EACH	0.000	0.00	
			620.17000	0.000		0.00

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Page 4  
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CAT NO0200 Landscape Architecture						
0115	613-50109	Meter Power Pedestal	2.000	0.000		
			EACH	0.000	0.00	
			14,098.89000	0.000		0.00
0120	613-50132	2-Plex Receptacle (With Box and Cover)	12.000	0.000		
			EACH	0.000	0.00	
			824.34000	0.000		0.00
0125	613-80010	Ballast Unit	2.000	0.000		
			EACH	0.000	0.00	
			2,798.39000	0.000		0.00
0130	622-00155	Planter Box (Special) Type 1	5.000	0.000		
			EACH	0.000	0.00	
			2,951.93000	0.000		0.00
0135	622-00155	Planter Box (Special) Type 2	5.000	0.000		
			EACH	0.000	0.00	
			2,492.52000	0.000		0.00
0140	622-00155	Planter Box (Special) Type 3	10.000	0.000		
			EACH	0.000	0.00	
			1,769.53000	0.000		0.00
0145	622-00155	Planter Box (Special) Type 4	4.000	0.000		
			EACH	0.000	0.00	
			1,584.60000	0.000		0.00
0150	622-00155	Planter Box (Special) Type 5	2.000	0.000		
			EACH	0.000	0.00	
			2,027.00000	0.000		0.00
0155	623-00603	3 Inch Plastic Pipe (Irrigation/Sleeve)	1,270.000	0.000		
			LF	0.000	0.00	
			33.84000	0.000		0.00
0160	623-00604	4 Inch Plastic Pipe (Irrigation/Sleeve)	305.000	0.000		
			LF	0.000	0.00	
			43.19000	0.000		0.00
0165	623-09900	Sprinkler System	1.000	0.000		
			L S	0.000	0.00	
			133,187.30000	0.000		0.00

CONTID: C23019  
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Page 5  
 ESTIMATE RUN 06/21/2022  
 08:02:57

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CAT NO0200 Landscape Architecture						
0170	625-00000	Construction Surveying	1.000	0.300		
			L S	0.200	17,927.27	
			89,636.36000	0.500		44,818.18
0175	626-00100	Mobilization (without Autopay)	1.000	0.000		
			L S	0.000	0.00	
			65,714.72000	0.000		0.00
0180	626-00100	Mobilization (without Autopay) (Overhead)	1.000	0.300		
			L S	0.200	159,988.64	
			799,943.21000	0.500		399,971.61
0185	626-01111	Public Information Management (Tier I)	205.000	0.000		
			DAY	42.000	5,617.50	
			133.75000	42.000		5,617.50
0190	700-70010	F/A Minor Contract Revisions	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0195	700-70016	F/A Fuel Cost Adjustment	1.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70023	F/A On-The-Job Trainee	12,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70082	F/A Furnish & Install Electrical Service	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-71000	CMGC Overrun Pool	270,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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		CAT 0200	CURRENT AMT	\$ 2,496,047.13 \$	183,533.41 \$	450,407.29
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CAT NO0300 Monuments						
0215	206-00000	Structure Excavation	126.000	82.000		
			CY	44.000	4,051.08	
			92.07000	126.000		11,600.82

CONTID: C23019  
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 PROJECT: NHPP0253-275

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Page 6  
 ESTIMATE RUN 06/21/2022  
 08:02:57

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-----						
CAT NO0300 Monuments						
0220	206-00100	Structure Backfill (Class 1)	868.000	0.000		
			CY	434.000	20,914.46	
			48.19000	434.000		20,914.46
0225	206-00200	Structure Backfill (Class 2)	2,374.000	0.000		
			CY	0.000	0.00	
			31.10000	0.000		0.00
0230	206-01803	Shoring (Area 23)	1.000	1.000		
			L S	0.000	0.00	
			33,715.23000	1.000		33,715.23
0235	206-01804	Shoring (Area 24)	1.000	0.000		
			L S	1.000	33,715.23	
			33,715.23000	1.000		33,715.23
0240	206-01805	Shoring (Area 25)	1.000	0.000		
			L S	1.000	33,715.23	
			33,715.23000	1.000		33,715.23
0245	206-01806	Shoring (Area 26)	1.000	0.000		
			L S	1.000	33,715.23	
			33,715.23000	1.000		33,715.23
0250	502-00460	Pile Tip	64.000	0.000		
			EACH	64.000	8,560.00	
			133.75000	64.000		8,560.00
0250		MATERIAL ALLOWANCE Pile Driving Point		19.000		
			EACH	-19.000	-2,185.00	
			115.00000	0.000		0.00
0250		MATERIAL ALLOWANCE Pile Driving Point		9.000		
			EACH	-9.000	-1,035.00	
			115.00000	0.000		0.00
0250		MATERIAL ALLOWANCE Pile Driving Point		17.000		
			EACH	-17.000	-1,955.00	
			115.00000	0.000		0.00
0255	502-00500	Complete Joint Penetration (CJP) Splice	8.000	0.000		
			EACH	0.000	0.00	
			1,289.84000	0.000		0.00

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Page 7  
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-----						
CAT NO0300 Monuments						
0260	502-11489	Steel Piling (HP 14x89)	3,200.000	0.000		
			LF	3,070.800	493,876.76	
				160.83000	3,070.800	493,876.76
0260		MATERIAL ALLOWANCE Steel Str Pile		449.971		
			LF	-449.971	-31,619.48	
				70.27000	0.000	0.00
0260		MATERIAL ALLOWANCE Steel Str Pile		1,339.914		
			LF	-1,339.914	-94,155.78	
				70.27000	0.000	0.00
0260		MATERIAL ALLOWANCE Steel Str Pile		1,019.935		
			LF	-1,019.935	-71,670.81	
				70.27000	0.000	0.00
0265	519-02000	Corner Monuments	4.000	0.000		
			EACH	0.000	0.00	
				619,235.21000	0.000	0.00
0270	601-03000	Concrete Class D	348.000	0.000		
			CY	27.600	22,978.10	
				832.54000	27.600	22,978.10
0275	601-40400	Structural Concrete Stain	415.000	0.000		
			SY	0.000	0.00	
				48.65000	0.000	0.00
0280	602-00000	Reinforcing Steel	60,560.000	0.000		
			LB	7,899.900	11,059.86	
				1.40000	7,899.900	11,059.86
0285	605-83000	Geocomposite Drain	32.000	0.000		
			SY	0.000	0.00	
				115.22000	0.000	0.00
0290	607-11530	Fence (Special)	277.000	0.000		
			LF	0.000	0.00	
				874.87000	0.000	0.00

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-----						
CAT NO0300 Monuments						
0295	607-11937	Fence Metal (36 Inch)	724.000	0.000		
			LF	0.000	0.00	
			549.78000	0.000		0.00
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		CAT 0300	CURRENT AMT	\$ 4,311,362.04	\$ 459,964.88	\$ 703,850.92
		PROJECT TOTAL	CURRENT AMT	\$ 6,807,409.17	\$ 643,498.29	\$ 1,154,258.21