COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary Estimate Run 7/1/2025 9:52 AM

Contid: C23021 **Estimate No:** 0001 PROGRESS **Item Code Yr:** 05

Contract Description: BROADWAY SIGNAL REPLACEMENT	Percent Time: 4.00%	Original Time:	50.00
	Pay Period Start: 1/1/2025	Revised Time:	50.00
Project No:	Pay Period Ending: 06/16/2025	Time Charged:	2.00000
Project Counties: C012 - ADAMS	Date Let: 10/24/2024	Date Time Started:	03/24/2025
Region 1	Date Awarded: 10/28/2024	Date Work Began:	03/24/2025
Contractor: Adiona Transportation Solutions LLC 1213 Catalpa Place Erie, CO 80516	Date Contract Executed: 11/18/2025	Days Charged:	2.00000
	Date Notice to Proceed: 11/19/2025	Date Accepted:	

23021-BID

			Current Total	**This Estimate**
Current Projected Amt:	$1,485,982.25	Participating	$ 0.00	$ 0.00
Award Project Amt:	$1,259,445.25	Non-Participating	46,792.00	46,792.00
Percent Complete:	3.15%	Total Earnings	46,792.00	46,792.00
Remaining Projected Funds:	$1,289,265.77	Stockpiled Materials	149,924.48	149,924.48
Remaining Contract Amt:	$1,288,728.77	Gross Earnings	196,716.48	196,716.48
		Retainage	-1,403.76	-1,403.76
		Securities Encumbered		
		Net Earnings	195,312.72	195,312.72
		Amount Due	195,312.72	195,312.72

Total for 23021-BID $ 195,312.72

Payment Due $ 195,312.72

Approved for Payment By Jeff Nelson 07/01/2025

Estimate Comment:

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
23021-BID									
0200									
001	202-00190	Removal of Concrete Median Cover Material | SY	27	$34.00/SY	0.00	0.00	0.00	$0.00	$0.00
002	202-00200	Removal of Sidewalk | SY	3	$55.00/SY	0.00	0.00	0.00	$0.00	$0.00
003	202-00203	Removal of Curb and Gutter | LF	94	$8.00/LF	0.00	0.00	0.00	$0.00	$0.00
004	202-00206	Removal of Concrete Curb Ramp | SY	26	$55.00/SY	0.00	0.00	0.00	$0.00	$0.00
005	202-00220	Removal of Asphalt Mat | SY	18	$50.00/SY	0.00	0.00	0.00	$0.00	$0.00
006	202-00250	Removal of Pavement Marking | SF	5,645	$1.85/SF	0.00	0.00	0.00	$0.00	$0.00
007	202-00810	Removal of Ground Sign | EACH	3	$266.00/EACH	0.00	0.00	0.00	$0.00	$0.00
008	202-00828	Removal of Traffic Signal Equipment | L S	1	$8,900.00/L S	0.00	0.00	0.00	$0.00	$0.00
009	203-01597	Potholing | HOUR	100	$289.00/HOUR	0.00	1.00	1.00	$289.00	$289.00
010	206-00065	Structure Backfill (Flow-Fill) | CY	5	$218.00/CY	0.00	0.00	0.00	$0.00	$0.00
011	208-00035	Aggregate Bag | LF	100	$11.00/LF	0.00	0.00	0.00	$0.00	$0.00
012	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) | EACH	1	$3,054.00/EACH	0.00	0.00	0.00	$0.00	$0.00

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23021-BID									
0200									
013	208-00053	Storm Drain Inlet Protection (Type I) (84 Inch) | EACH	3	$259.00/EACH	0.00	0.00	0.00	$0.00	$0.00
014	208-00106	Sweeping (Sediment Removal) | HOUR	10	$210.00/HOUR	0.00	0.00	0.00	$0.00	$0.00
015	208-00107	Removal of Trash | HOUR	3	$133.00/HOUR	0.00	0.00	0.00	$0.00	$0.00
016	210-00815	Reset Sign Panel | EACH	8	$283.00/EACH	0.00	0.00	0.00	$0.00	$0.00
017	210-00867	Reset Fire Preemption Unit | EACH	4	$625.00/EACH	0.00	0.00	0.00	$0.00	$0.00
018	250-00010	Environmental Health and Safety Management | L S	1	$6,090.00/L S	0.00	0.00	0.00	$0.00	$0.00
019	250-00050	Monitoring Technician | HOUR	6	$105.00/HOUR	0.00	0.00	0.00	$0.00	$0.00
020	250-00110	Health and Safety Officer | HOUR	3	$158.00/HOUR	0.00	0.00	0.00	$0.00	$0.00
021	304-06000	Aggregate Base Course (Class 6) | TON	10	$100.00/TON	0.00	0.00	0.00	$0.00	$0.00
022	403-00720	Hot Mix Asphalt (Patching) (Asphalt) | TON	6	$368.00/TON	0.00	0.00	0.00	$0.00	$0.00
023	503-00018	Drilled Shaft (18 Inch) | LF	25	$537.00/LF	0.00	10.00	10.00	$5,370.00	$5,370.00

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23021-BID									
0200									
024	503-00036	Drilled Shaft (36 Inch) | LF	133	$811.00/LF	0.00	38.00	38.00	$30,818.00	$30,818.00
025	503-00048	Drilled Shaft (48 Inch) | LF	21	$914.00/LF	0.00	0.00	0.00	$0.00	$0.00
026	608-00000	Concrete Sidewalk | SY	3	$420.00/SY	0.00	0.00	0.00	$0.00	$0.00
027	608-00015	Detectable Warnings | SF	30	$49.00/SF	0.00	0.00	0.00	$0.00	$0.00
028	609-20010	Curb Type 2 (Section B) | LF	71	$38.00/LF	0.00	0.00	0.00	$0.00	$0.00
029	609-21010	Curb and Gutter Type 2 (Section I-B) | LF	73	$41.00/LF	0.00	0.00	0.00	$0.00	$0.00
030	610-00030	Median Cover Material (Concrete) | SF	204	$20.00/SF	0.00	0.00	0.00	$0.00	$0.00
031	613-00206	2 Inch Electrical Conduit (Bored) | LF	730	$27.00/LF	0.00	0.00	0.00	$0.00	$0.00
032	613-00306	3 Inch Electrical Conduit (Bored) | LF	1,230	$32.00/LF	0.00	0.00	0.00	$0.00	$0.00
033	613-01200	2 Inch Electrical Conduit (Plastic) | LF	445	$20.00/LF	0.00	92.00	92.00	$1,840.00	$1,840.00
034	613-01300	3 Inch Electrical Conduit (Plastic) | LF	155	$25.00/LF	0.00	108.00	108.00	$2,700.00	$2,700.00
035	613-07004	Type Four Pull Box | EACH	8	$3,038.00/EACH	0.00	0.00	0.00	$0.00	$0.00

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23021-BID									
0200									
036	613-07005	Type Five Pull Box | EACH	2	$3,994.00/EACH	0.00	0.00	0.00	$0.00	$0.00
037	613-10000	Wiring | L S	1	$44,227.00/L S	0.00	0.00	0.00	$0.00	$0.00
038	613-13014	Luminaire (LED) (14,000 Lumens) | EACH	8	$980.00/EACH	0.00	0.00	0.00	$0.00	$0.00
038	Total Material Allowance							$3,900.88	$3,900.88
039	613-80130	Service Meter Cabinet | EACH	2	$12,113.00/EACH	0.00	0.00	0.00	$0.00	$0.00
040	614-00011	Sign Panel (Class I) | SF	106	$25.00/SF	0.00	0.00	0.00	$0.00	$0.00
041	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase) | EACH	5	$641.00/EACH	0.00	0.00	0.00	$0.00	$0.00
042	614-70024	1310nm SFP Optic Module | EACH	2	$279.00/EACH	0.00	0.00	0.00	$0.00	$0.00
043	614-70030	Optical Attenuator | EACH	2	$67.00/EACH	0.00	0.00	0.00	$0.00	$0.00
044	614-70150	Pedestrian Signal Face (16) (Countdown) | EACH	16	$761.00/EACH	0.00	0.00	0.00	$0.00	$0.00
045	614-70200	Accessible Pedestrian Signal | EACH	16	$1,657.00/EACH	0.00	0.00	0.00	$0.00	$0.00
045	Total Material Allowance							$14,283.60	$14,283.60
046	614-70336	Traffic Signal Face (12-12-12) | EACH	22	$1,145.00/EACH	0.00	0.00	0.00	$0.00	$0.00

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23021-BID									
0200									
047	614-70448	Traffic Signal Face (12-12-12-12) | EACH	14	$1,452.00/EACH	0.00	0.00	0.00	$0.00	$0.00
048	614-72836	Conflict Monitor | EACH	2	$2,006.00/EACH	0.00	0.00	0.00	$0.00	$0.00
048	Total Material Allowance							$2,970.00	$2,970.00
049	614-72855	Traffic Signal Controller Cabinet | EACH	2	$24,237.00/EACH	0.00	0.00	0.00	$0.00	$0.00
049	Total Material Allowance							$31,700.00	$31,700.00
050	614-72863	Pedestrian Push Button Post Assembly | EACH	7	$1,855.00/EACH	0.00	0.00	0.00	$0.00	$0.00
051	614-72887	Microwave Vehicle Radar Detector | EACH	12	$10,320.00/EACH	0.00	0.00	0.00	$0.00	$0.00
051	Total Material Allowance							$86,880.00	$86,880.00
052	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm) | EACH	1	$19,918.00/EACH	0.00	0.00	0.00	$0.00	$0.00
053	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm) | EACH	1	$22,416.00/EACH	0.00	0.00	0.00	$0.00	$0.00
054	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm) | EACH	4	$23,601.00/EACH	0.00	0.00	0.00	$0.00	$0.00
055	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm) | EACH	1	$25,860.00/EACH	0.00	0.00	0.00	$0.00	$0.00

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23021-BID									
0200									
056	614-81165	Traffic Signal-Light Pole Steel (1-65 Foot Mast Arm) | EACH	1	$36,549.00/EACH	0.00	0.00	0.00	$0.00	$0.00
057	614-84000	Traffic Signal Pedestal Pole Steel | EACH	5	$2,943.00/EACH	0.00	0.00	0.00	$0.00	$0.00
058	614-86002	Spread Spectrum Radio | EACH	1	$4,845.00/EACH	0.00	0.00	0.00	$0.00	$0.00
059	614-86248	Traffic Signal Controller (Type 2070LC) | EACH	2	$8,525.00/EACH	0.00	0.00	0.00	$0.00	$0.00
060	614-86800	Uninterrupted Power Supply | EACH	2	$7,223.00/EACH	0.00	0.00	0.00	$0.00	$0.00
060	Total Material Allowance							$10,190.00	$10,190.00
061	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber) | LF	250	$25.00/LF	0.00	0.00	0.00	$0.00	$0.00
062	614-87012	Fiber Optic Termination Panel (12 Fiber) | EACH	1	$579.00/EACH	0.00	0.00	0.00	$0.00	$0.00
063	614-87015	Buffer Tube Fan Out Kit | EACH	1	$307.00/EACH	0.00	0.00	0.00	$0.00	$0.00
064	614-87692	Ethernet Switch Type II | EACH	1	$8,278.00/EACH	0.00	0.00	0.00	$0.00	$0.00
065	625-00000	Construction Surveying | L S	1	$23,100.00/L S	0.00	0.25	0.25	$5,775.00	$5,775.00
066	626-00000	Mobilization | L S	1	$67,476.00/L S	0.00	0.00	0.00	$0.00	$0.00

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23021-BID									
0200									
067	626-01114	Public Information Management (Tier IV) | DAY	60	$132.00/DAY	0.00	0.00	0.00	$0.00	$0.00
068	627-00008	Modified Epoxy Pavement Marking | GAL	67	$200.00/GAL	0.00	0.00	0.00	$0.00	$0.00
069	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid) | SF	623	$31.00/SF	0.00	0.00	0.00	$0.00	$0.00
070	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol) | SF	488	$29.00/SF	0.00	0.00	0.00	$0.00	$0.00
071	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) | SF	3,080	$17.00/SF	0.00	0.00	0.00	$0.00	$0.00
072	630-00000	Flagging | HOUR	300	$32.00/HOUR	0.00	0.00	0.00	$0.00	$0.00
073	630-00003	Uniformed Traffic Control | HOUR	24	$158.00/HOUR	0.00	0.00	0.00	$0.00	$0.00
074	630-00007	Traffic Control Inspection | DAY	20	$105.00/DAY	0.00	0.00	0.00	$0.00	$0.00
075	630-00012	Traffic Control Management | DAY	50	$1,024.00/DAY	0.00	0.00	0.00	$0.00	$0.00
076	630-80335	Barricade (Type 3 M-A) (Temporary) | EACH	2	$53.00/EACH	0.00	0.00	0.00	$0.00	$0.00

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23021-BID									
0200									
077	630-80341	Construction Traffic Sign (Panel Size A) | EACH	24	$53.00/EACH	0.00	0.00	0.00	$0.00	$0.00
078	630-80342	Construction Traffic Sign (Panel Size B) | EACH	29	$53.00/EACH	0.00	0.00	0.00	$0.00	$0.00
079	630-80343	Construction Traffic Sign (Panel Size C) | EACH	8	$11.00/EACH	0.00	0.00	0.00	$0.00	$0.00
080	630-80355	Portable Message Sign Panel | EACH	2	$4,725.00/EACH	0.00	0.00	0.00	$0.00	$0.00
081	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) | EACH	2	$1,050.00/EACH	0.00	0.00	0.00	$0.00	$0.00
082	630-80360	Drum Channelizing Device | EACH	50	$37.00/EACH	0.00	0.00	0.00	$0.00	$0.00
083	630-80380	Traffic Cone | EACH	50	$6.00/EACH	0.00	0.00	0.00	$0.00	$0.00
084	630-80393	Stackable Vertical Panels | EACH	40	$37.00/EACH	0.00	0.00	0.00	$0.00	$0.00
085	630-85020	Mobile Attenuator | EACH	2	$8,400.00/EACH	0.00	0.00	0.00	$0.00	$0.00
086	632-00000	Night Work Lighting | L S	1	$3,154.00/L S	0.00	0.00	0.00	$0.00	$0.00
087	700-70010	F/A Minor Contract Revisions | F A	180,000	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00

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23021-BID									
0200									
088	700-70016	F/A Fuel Cost Adjustment | F A	15,000	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
089	700-70082	F/A Furnish & Install Electrical Service | F A	8,000	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
090	700-70111	Project First Program | F A	5,000	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
091	700-70230	F/A Communication Lines | F A	5,000	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
092	700-70380	F/A Erosion Control | F A	3,000	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
093	700-70589	F/A Environmental Health & Safety Management | F A	10,000	$1.00/F A	0.00	0.00	0.00	$0.00	$0.00
							0200 Total	$196,716.48	$196,716.48
0400									
094	620-00020	Sanitary Facility | EACH	1	$909.00/EACH	0.00	0.00	0.00	$0.00	$0.00
							0400 Total	$0.00	$0.00
							23021-BID Total	$196,716.48	$46,792.00
							Invoice Total	$196,716.48	$196,716.48