

ESTIMATE SUMMARY

CONTID: C23060

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 23060-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: I-70 PARACHUTE TO RULISON  
 TIME CHARGED: 1.0 DAYS TIME ALLOW: 112 CALENDAR DAYS  
 PERCENT TIME: 0.89 ORIG TIME ALLOW: 112 CALENDAR DAYS

PROJECT NO: NHPP0701-247  
 I-70 PARACHUTE TO RULISON

NAME OF ROAD:

PROJECT COUNTIES: GARFIELD

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction  
 556 Struthers Avenue

PAY PERIOD ENDING 04/30/2022 DATE TIME STARTED 04/11/2022  
 DATE LET 11/18/2021 DATE WORK BEGAN 04/11/2022  
 DATE AWARDED 11/30/2021 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 12/13/2021 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 04/11/2022

Grand Junction CO 81501 (970)242-5370

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,579,607.02 PARTICIPATING	\$ 274,496.39	\$ 274,496.39
AWARD PROJECT AMT: \$ 6,331,944.20 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 4.17% TOTAL EARNINGS	274,496.39	274,496.39
FUNDS AVAILABLE: \$ 6,305,110.63 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	274,496.39
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-8,234.89	-8,234.89
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	266,261.50
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	266,261.50
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 266,261.50

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C23060  
 PCN: 23060-BID  
 PROJECT: NHPP0701-247

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 2  
 ESTIMATE RUN 05/18/2022  
 09:15:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	350.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	19,092.000	0.000		
			SY	19,092.000	63,003.60	
			3.30000	19,092.000		63,003.60
0015	202-00250	Removal of Pavement Marking (Grinding)	97,699.000	0.000		
			SF	0.000	0.00	
			0.60000	0.000		0.00
0020	202-01130	Removal of Guardrail Type 3	2,880.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0025	202-01300	Removal of End Anchorage	40.000	0.000		
			EACH	0.000	0.00	
			210.00000	0.000		0.00
0030	203-00060	Embankment Material (Complete In Place)	4,955.000	0.000		
			CY	0.000	0.00	
			48.50000	0.000		0.00
0035	203-01500	Blading	10.000	0.000		
			HOURL	0.000	0.00	
			145.00000	0.000		0.00
0040	203-01597	Potholing	80.000	0.000		
			HOURL	0.000	0.00	
			220.00000	0.000		0.00
0045	207-00700	Topsoil (Onsite)	350.000	0.000		
			CY	0.000	0.00	
			81.80000	0.000		0.00
0050	208-00002	Erosion Log Type 1 (12 Inch)	100.000	0.000		
			LF	0.000	0.00	
			5.10000	0.000		0.00
0055	208-00035	Aggregate Bag	50.000	0.000		
			LF	0.000	0.00	
			11.30000	0.000		0.00

CONTID: C23060  
 PCN: 23060-BID  
 PROJECT: NHPP0701-247

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3  
 ESTIMATE RUN 05/18/2022  
 09:15:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0060	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			1,570.00000	0.000		0.00
0065	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOOR	0.000	0.00	
			45.00000	0.000		0.00
0070	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOOR	0.000	0.00	
			125.00000	0.000		0.00
0075	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOOR	0.000	0.00	
			90.00000	0.000		0.00
0080	208-00107	Removal of Trash	10.000	0.000		
			HOOR	0.000	0.00	
			50.00000	0.000		0.00
0085	210-00810	*Reset Ground Sign	5.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0090	210-01200	Reset End Anchorage	16.000	0.000		
			EACH	0.000	0.00	
			944.00000	0.000		0.00
0095	210-04200	Adjust Guardrail	1,250.000	0.000		
			LF	0.000	0.00	
			19.30000	0.000		0.00
0100	212-00700	Organic Fertilizer	225.000	0.000		
			LB	0.000	0.00	
			1.70000	0.000		0.00
0105	212-00702	Biotic Soil Amendments (Hydraulically Applied)	2,625.000	0.000		
			LB	0.000	0.00	
			1.45000	0.000		0.00
0110	212-00703	Humate	150.000	0.000		
			LB	0.000	0.00	
			2.05000	0.000		0.00

CONTID: C23060  
 PCN: 23060-BID  
 PROJECT: NHPP0701-247

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4  
 ESTIMATE RUN 05/18/2022  
 09:15:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0115	212-00707	Seeding (Native) Hydraulic	0.750	0.000		
			ACRE	0.000	0.00	
			942.00000	0.000		0.00
0120	213-00012	Spray-on Mulch Blanket	0.750	0.000		
			ACRE	0.000	0.00	
			7,010.00000	0.000		0.00
0125	304-07000	Aggregate Base Course (Class 7)	4,294.710	0.000		
			TON	0.000	0.00	
			28.20000	0.000		0.00
0130	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	181.300	0.000		
			TON	0.000	0.00	
			378.00000	0.000		0.00
0135	403-34801	Hot Mix Asphalt (Grading SX) (100)	41,764.260	0.000		
			TON	1,775.060	103,308.49	
			58.20000	1,775.060		103,308.49
0140	411-03345	Asphalt Cement Performance Grade (PG 76-28)	2,070.480	0.000		
			TON	0.000	0.00	
			725.00000	0.000		0.00
0145	411-03354	Asphalt Cement Performance Grade (PG 64-22)	421.780	0.000		
			TON	100.780	55,932.90	
			555.00000	100.780		55,932.90
0150	411-10255	Emulsified Asphalt (Slow-Setting)	18,972.000	0.000		
			GAL	485.000	970.00	
			2.00000	485.000		970.00
0155	606-00301	Guardrail Type 3 (6-3 Post Spacing)	2,880.000	0.000		
			LF	0.000	0.00	
			47.60000	0.000		0.00
0160	606-01340	End Anchorage Type 3D	16.000	0.000		
			EACH	0.000	0.00	
			1,070.00000	0.000		0.00
0165	606-01370	Transition Type 3G	4.000	0.000		
			EACH	0.000	0.00	
			3,410.00000	0.000		0.00

CONTID: C23060  
 PCN: 23060-BID  
 PROJECT: NHPP0701-247

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5  
 ESTIMATE RUN 05/18/2022  
 09:15:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0170	606-01380	Transition Type 3H	2.000	0.000		
			EACH	0.000	0.00	
			1,315.00000	0.000		0.00
0175	606-02003	End Anchorage (Nonflared)	5.000	0.000		
			EACH	0.000	0.00	
			3,170.00000	0.000		0.00
0180	606-02005	End Anchorage (Flared)	13.000	0.000		
			EACH	0.000	0.00	
			3,385.00000	0.000		0.00
0185	612-00001	*Delineator (Type I)	328.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0190	612-00002	*Delineator (Type II)	70.000	0.000		
			EACH	0.000	0.00	
			23.00000	0.000		0.00
0195	612-00003	*Delineator (Type III)	28.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0200	614-80385	Rumble Strip	105,614.000	0.000		
			LF	0.000	0.00	
			0.20000	0.000		0.00
0205	625-00000	Construction Surveying	1.000	0.000		
			L S	0.500	6,297.50	
			12,595.00000	0.500		6,297.50
0210	625-00001	Construction Surveying (Hourly)	20.000	0.000		
			HOURLY	0.000	0.00	
			200.00000	0.000		0.00
0215	626-00000	*Mobilization	1.000	0.000		
			L S	0.000	0.00	
			405,000.00000	0.000		0.00
0220	626-01113	Public Information Management (Tier III)	130.000	0.000		
			DAY	34.000	1,700.00	
			50.00000	34.000		1,700.00

CONTID: C23060  
 PCN: 23060-BID  
 PROJECT: NHPP0701-247

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6  
 ESTIMATE RUN 05/18/2022  
 09:15:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0225	627-00008	Modified Epoxy Pavement Marking	580.000	0.000		
			GAL	0.000	0.00	
			115.00000	0.000		0.00
0230	627-00013	Pavement Marking Paint (High Build)	1,216.000	0.000		
			GAL	76.000	5,700.00	
			75.00000	76.000		5,700.00
0235	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid)	8,336.000	0.000		
			SF	0.000	0.00	
			16.75000	0.000		0.00
0240	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (	116.000	0.000		
			SF	0.000	0.00	
			16.50000	0.000		0.00
0245	630-00000	Flagging	1,400.000	0.000		
			HOUR	138.500	3,878.00	
			28.00000	138.500		3,878.00
0250	630-00007	Traffic Control Inspection	36.000	0.000		
			DAY	1.000	125.00	
			125.00000	1.000		125.00
0255	630-00012	Traffic Control Management	80.000	0.000		
			DAY	9.000	8,955.00	
			995.00000	9.000		8,955.00
0260	630-80341	Construction Traffic Sign (Panel Size A)	72.000	0.000		
			EACH	36.000	540.00	
			15.00000	36.000		540.00
0265	630-80342	Construction Traffic Sign (Panel Size B)	124.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0270	630-80350	*Vertical Panel	300.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0275	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	3,500.00	
			3,500.00000	1.000		3,500.00

CONTID: C23060  
 PCN: 23060-BID  
 PROJECT: NHPP0701-247

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 7  
 ESTIMATE RUN 05/18/2022  
 09:15:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0280	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
		EACH		1.000	2,500.00	
			2,500.00000	1.000		2,500.00
0285	630-80360	*Drum Channelizing Device	180.000	0.000		
		EACH		20.000	300.00	
			15.00000	20.000		300.00
0290	630-80363	*Drum Channelizing Device (With Light) (Flashing)	50.000	0.000		
		EACH		0.000	0.00	
			15.00000	0.000		0.00
0295	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	100.000	0.000		
		EACH		0.000	0.00	
			15.00000	0.000		0.00
0300	630-80367	*Portable Traffic Speed Monitor	2.000	0.000		
		EACH		0.000	0.00	
			500.00000	0.000		0.00
0305	630-80370	Barrier (Temporary)	600.000	0.000		
		LF		0.000	0.00	
			17.00000	0.000		0.00
0310	630-80380	*Traffic Cone	360.000	0.000		
		EACH		100.000	1,000.00	
			10.00000	100.000		1,000.00
0315	630-80440	*Portable Rumble Strips (Temporary)	16.000	0.000		
		EACH		0.000	0.00	
			950.00000	0.000		0.00
0320	630-85041	*Mobile Attenuator	55.000	0.000		
		DAY		3.000	2,100.00	
			700.00000	3.000		2,100.00
0325	700-70010	F/A Minor Contract Revisions	120,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0330	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00

CONTID: C23060  
 PCN: 23060-BID  
 PROJECT: NHPP0701-247

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 05/18/2022

ESTIMATE NO: 0001

09:15:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0335	700-70018	F/A Roadway Smoothness Incentive	86,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70023	F/A On-The-Job Trainee	6,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70025	F/A Quality Incentive Payment	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70111	Project First Program	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
-----						
			CAT 0200	CURRENT AMT	\$ 6,340,417.62 \$	259,810.49 \$ 259,810.49
CAT NO0300 STRUCTURES						
0360	202-00240	Removal of Asphalt Mat (Planing)	1,288.000	0.000		
			SY	0.000	0.00	
			3.30000	0.000		0.00
0365	202-00425	Removal of Bridge Railing	646.000	0.000		
			LF	0.000	0.00	
			16.30000	0.000		0.00
0370	202-00503	Removal of Portions of Present Structure	3.200	0.000		
			SY	0.000	0.00	
			2,695.00000	0.000		0.00
0375	403-34801	Hot Mix Asphalt (Grading SX) (100)	106.000	0.000		
			TON	0.000	0.00	
			58.20000	0.000		0.00
0380	411-03345	Asphalt Cement Performance Grade (PG 76-28)	8.000	0.000		
			TON	0.000	0.00	
			725.00000	0.000		0.00



CONTID: C23060  
 PCN: 23060-BID  
 PROJECT: NHPP0701-247

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 05/18/2022

ESTIMATE NO: 0001

09:15:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0300 STRUCTURES						
0385	411-10255	Emulsified Asphalt (Slow-Setting)	66.000	0.000		
			GAL	0.000	0.00	
			2.00000	0.000		0.00
0390	509-00000	Structural Steel	19,480.000	0.000		
			LB	0.000	0.00	
			4.00000	0.000		0.00
0395	518-03000	Sawing and Sealing Bridge Joint	168.000	0.000		
			LF	0.000	0.00	
			25.50000	0.000		0.00
0400	606-01402	Transition Type BR10B-GR3	6.000	0.000		
			EACH	0.000	0.00	
			14,870.00000	0.000		0.00
-----						
		CAT 0300	CURRENT AMT \$	206,929.40 \$	0.00 \$	0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0405	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	0.330	4,801.50	
			14,550.00000	0.330		4,801.50
0410	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	0.330	3,854.40	
			11,680.00000	0.330		3,854.40
0415	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	6,030.00	
			6,030.00000	1.000		6,030.00
-----						
		CAT 0400	CURRENT AMT \$	32,260.00 \$	14,685.90 \$	14,685.90
-----						
		PROJECT TOTAL	CURRENT AMT \$	6,579,607.02 \$	274,496.39 \$	274,496.39