

ESTIMATE SUMMARY

CONTID: C23060

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 23060-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: I-70 PARACHUTE TO RULISON
 TIME CHARGED: 2.0 DAYS TIME ALLOW: 112 CALENDAR DAYS
 PERCENT TIME: 1.79 ORIG TIME ALLOW: 112 CALENDAR DAYS

PROJECT NO: NHPP0701-247
 I-70 PARACHUTE TO RULISON

NAME OF ROAD:

PROJECT COUNTIES: GARFIELD

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction
 556 Struthers Avenue
 Grand Junction CO 81501 (970)242-5370

PAY PERIOD ENDING 05/21/2022 DATE TIME STARTED 04/11/2022
 DATE LET 11/18/2021 DATE WORK BEGAN 04/11/2022
 DATE AWARDED 11/30/2021 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 12/13/2021 DATE ACCEPTED
 DATE NOTICE TO PROCEED 04/11/2022

| | CURRENT TOTAL | THIS ESTIMATE |
|---|-----------------------|-----------------|
| CURRENT PROJECT AMT: \$ 6,579,772.02 PARTICIPATING | \$ 1,974,710.77 | \$ 1,700,214.38 |
| AWARD PROJECT AMT: \$ 6,331,944.20 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: 30.01% TOTAL EARNINGS | 1,974,710.77 | 1,700,214.38 |
| FUNDS AVAILABLE: \$ 4,605,061.25 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 1,700,214.38 |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE | -51,951.32 | -43,716.43 |
| | SECURITIES ENCUMBERED | 0.00 |
| | NET EARNINGS | 1,656,497.95 |
| | LIQUIDATED DAMAGES | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 |
| | AMOUNT DUE | 1,656,497.95 |
| | OTHER ADJUSTMENTS | 0.00 |
| | PAYMENT DUE | \$ 1,656,497.95 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00090 | *Removal of Delineator | 350.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 50.00000 | 0.000 | | 0.00 |
| 0010 | 202-00240 | *Removal of Asphalt Mat (Planing) | 19,092.000 | 19,092.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 3.30000 | 19,092.000 | | 63,003.60 |
| 0015 | 202-00250 | *Removal of Pavement Marking (Grinding) | 97,699.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 0.60000 | 0.000 | | 0.00 |
| 0020 | 202-01130 | *Removal of Guardrail Type 3 | 2,880.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 6.00000 | 0.000 | | 0.00 |
| 0025 | 202-01300 | *Removal of End Anchorage | 40.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 210.00000 | 0.000 | | 0.00 |
| 0030 | 203-00060 | Embankment Material (Complete In Place) | 4,955.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 48.50000 | 0.000 | | 0.00 |
| 0035 | 203-01500 | Blading | 10.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 145.00000 | 0.000 | | 0.00 |
| 0040 | 203-01597 | *Potholing | 80.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 220.00000 | 0.000 | | 0.00 |
| 0045 | 207-00700 | Topsoil (Onsite) | 350.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 81.80000 | 0.000 | | 0.00 |
| 0050 | 208-00002 | Erosion Log Type 1 (12 Inch) | 100.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 5.10000 | 0.000 | | 0.00 |
| 0055 | 208-00035 | Aggregate Bag | 50.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 11.30000 | 0.000 | | 0.00 |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 208-00046 | *Pre-fabricated Concrete Washout Structure (Type 1) | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,570.00000 | 0.000 | | 0.00 |
| 0065 | 208-00103 | Removal and Disposal of Sediment (Labor) | 20.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 45.00000 | 0.000 | | 0.00 |
| 0070 | 208-00105 | Removal and Disposal of Sediment (Equipment) | 20.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 125.00000 | 0.000 | | 0.00 |
| 0075 | 208-00106 | Sweeping (Sediment Removal) | 20.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 90.00000 | 0.000 | | 0.00 |
| 0080 | 208-00107 | Removal of Trash | 10.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 50.00000 | 0.000 | | 0.00 |
| 0085 | 210-00810 | *Reset Ground Sign | 5.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 350.00000 | 0.000 | | 0.00 |
| 0090 | 210-01200 | *Reset End Anchorage | 16.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 944.00000 | 0.000 | | 0.00 |
| 0095 | 210-04200 | *Adjust Guardrail | 1,250.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 19.30000 | 0.000 | | 0.00 |
| 0100 | 212-00700 | Organic Fertilizer | 225.000 | 0.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 1.70000 | 0.000 | | 0.00 |
| 0105 | 212-00702 | Biotic Soil Amendments (Hydraulically Applied) | 2,625.000 | 0.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 1.45000 | 0.000 | | 0.00 |
| 0110 | 212-00703 | Humate | 150.000 | 0.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 2.05000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 212-00707 | Seeding (Native) Hydraulic | 0.750 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 942.00000 | 0.000 | | 0.00 |
| 0120 | 213-00012 | Spray-on Mulch Blanket | 0.750 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 7,010.00000 | 0.000 | | 0.00 |
| 0125 | 304-07000 | Aggregate Base Course (Class 7) | 4,294.710 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 28.20000 | 0.000 | | 0.00 |
| 0130 | 403-00720 | Hot Mix Asphalt (Patching) (Asphalt) | 181.300 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 378.00000 | 0.000 | | 0.00 |
| 0135 | 403-34801 | Hot Mix Asphalt (Grading SX) (100) | 41,764.260 | 1,775.060 | | |
| | | | TON | 14,004.430 | 815,057.83 | |
| | | | 58.20000 | 15,779.490 | | 918,366.32 |
| 0140 | 411-03345 | Asphalt Cement Performance Grade (PG 76-28) | 2,070.480 | 0.000 | | |
| | | | TON | 521.580 | 378,145.50 | |
| | | | 725.00000 | 521.580 | | 378,145.50 |
| 0145 | 411-03354 | Asphalt Cement Performance Grade (PG 64-22) | 421.780 | 100.780 | | |
| | | | TON | 296.230 | 164,407.65 | |
| | | | 555.00000 | 397.010 | | 220,340.55 |
| 0150 | 411-10255 | Emulsified Asphalt (Slow-Setting) | 18,972.000 | 485.000 | | |
| | | | GAL | 4,860.000 | 9,720.00 | |
| | | | 2.00000 | 5,345.000 | | 10,690.00 |
| 0155 | 606-00301 | *Guardrail Type 3 (6-3 Post Spacing) | 2,880.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 47.60000 | 0.000 | | 0.00 |
| 0160 | 606-01340 | *End Anchorage Type 3D | 16.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,070.00000 | 0.000 | | 0.00 |
| 0165 | 606-01370 | *Transition Type 3G | 4.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 3,410.00000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0170 | 606-01380 | *Transition Type 3H | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,315.00000 | 0.000 | | 0.00 |
| 0175 | 606-02003 | *End Anchorage (Nonflared) | 5.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 3,170.00000 | 0.000 | | 0.00 |
| 0180 | 606-02005 | *End Anchorage (Flared) | 13.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 3,385.00000 | 0.000 | | 0.00 |
| 0185 | 612-00001 | *Delineator (Type I) | 328.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 21.00000 | 0.000 | | 0.00 |
| 0190 | 612-00002 | *Delineator (Type II) | 70.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 23.00000 | 0.000 | | 0.00 |
| 0195 | 612-00003 | *Delineator (Type III) | 28.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 25.00000 | 0.000 | | 0.00 |
| 0200 | 614-80385 | Rumble Strip | 105,614.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 0.20000 | 0.000 | | 0.00 |
| 0205 | 625-00000 | Construction Surveying | 1.000 | 0.500 | | |
| | | | L S | 0.400 | 5,038.00 | |
| | | | 12,595.00000 | 0.900 | | 11,335.50 |
| 0210 | 625-00001 | Construction Surveying (Hourly) | 20.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 200.00000 | 0.000 | | 0.00 |
| 0215 | 626-00000 | *Mobilization | 1.000 | 0.000 | | |
| | | | L S | 0.600 | 243,000.00 | |
| | | | 405,000.00000 | 0.600 | | 243,000.00 |
| 0220 | 626-01113 | *Public Information Management (Tier III) | 130.000 | 34.000 | | |
| | | | DAY | 21.000 | 1,050.00 | |
| | | | 50.00000 | 55.000 | | 2,750.00 |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0225 | 627-00008 | *Modified Epoxy Pavement Marking | 580.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 115.00000 | 0.000 | | 0.00 |
| 0230 | 627-00013 | *Pavement Marking Paint (High Build) | 1,216.000 | 76.000 | | |
| | | | GAL | 676.000 | 50,700.00 | |
| | | | 75.00000 | 752.000 | | 56,400.00 |
| 0235 | 627-01010 | *Preformed Plastic Pavement Marking (Type I)(Inlaid) | 8,336.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 16.75000 | 0.000 | | 0.00 |
| 0240 | 627-30411 | *Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) | 116.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 16.50000 | 0.000 | | 0.00 |
| 0245 | 630-00000 | Flagging | 1,400.000 | 138.500 | | |
| | | | HOURL | 324.000 | 9,072.00 | |
| | | | 28.00000 | 462.500 | | 12,950.00 |
| 0250 | 630-00007 | Traffic Control Inspection | 36.000 | 1.000 | | |
| | | | DAY | 7.000 | 875.00 | |
| | | | 125.00000 | 8.000 | | 1,000.00 |
| 0255 | 630-00012 | Traffic Control Management | 80.000 | 9.000 | | |
| | | | DAY | 14.000 | 13,930.00 | |
| | | | 995.00000 | 23.000 | | 22,885.00 |
| 0260 | 630-80341 | Construction Traffic Sign (Panel Size A) | 83.000 | 36.000 | | |
| | | | EACH | 5.500 | 82.50 | |
| | | | 15.00000 | 41.500 | | 622.50 |
| 0265 | 630-80342 | Construction Traffic Sign (Panel Size B) | 124.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 15.00000 | 0.000 | | 0.00 |
| 0270 | 630-80350 | *Vertical Panel | 300.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 15.00000 | 0.000 | | 0.00 |
| 0275 | 630-80355 | *Portable Message Sign Panel | 2.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 3,500.00000 | 1.000 | | 3,500.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0280 | 630-80358 | *Advance Warning Flashing or Sequencing Arrow Panel (C Type) | 2.000 EACH 2,500.00000 | 1.000 0.000 1.000 | 0.00 | 2,500.00 |
| 0285 | 630-80360 | *Drum Channelizing Device | 180.000 EACH 15.00000 | 20.000 30.000 50.000 | 450.00 | 750.00 |
| 0290 | 630-80363 | *Drum Channelizing Device (With Light) (Flashing) | 50.000 EACH 15.00000 | 0.000 2.000 2.000 | 30.00 | 30.00 |
| 0295 | 630-80364 | *Drum Channelizing Device (With Light) (Steady Burn) | 100.000 EACH 15.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0300 | 630-80367 | *Portable Traffic Speed Monitor | 2.000 EACH 500.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0305 | 630-80370 | Barrier (Temporary) | 600.000 LF 17.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0310 | 630-80380 | *Traffic Cone | 360.000 EACH 10.00000 | 100.000 0.000 100.000 | 0.00 | 1,000.00 |
| 0315 | 630-80440 | *Portable Rumble Strips (Temporary) | 16.000 EACH 950.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0320 | 630-85041 | *Mobile Attenuator | 55.000 DAY 700.00000 | 3.000 0.000 3.000 | 0.00 | 2,100.00 |
| 0325 | 700-70010 | F/A Minor Contract Revisions | 120,000.000 F A 1.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0330 | 700-70016 | F/A Fuel Cost Adjustment | 0.010 F A 1.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0335 | 700-70018 | F/A Roadway Smoothness Incentive | 86,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0340 | 700-70019 | F/A Asphalt Cement Cost Adjustment | 0.010 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0345 | 700-70023 | F/A On-The-Job Trainee | 6,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0350 | 700-70025 | F/A Quality Incentive Payment | 15,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0355 | 700-70111 | Project First Program | 3,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| ----- | | | | | | |
| | | | CAT 0200 | CURRENT AMT | \$ 6,340,582.62 | \$ 1,691,558.48 \$ 1,951,368.97 |
| ----- | | | | | | |
| CAT NO0300 STRUCTURES | | | | | | |
| 0360 | 202-00240 | Removal of Asphalt Mat (Planing) | 1,288.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 3.30000 | 0.000 | | 0.00 |
| 0365 | 202-00425 | *Removal of Bridge Railing | 646.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 16.30000 | 0.000 | | 0.00 |
| 0370 | 202-00503 | *Removal of Portions of Present Structure | 3.200 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 2,695.00000 | 0.000 | | 0.00 |
| 0375 | 403-34801 | Hot Mix Asphalt (Grading SX) (100) | 106.000 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 58.20000 | 0.000 | | 0.00 |
| 0380 | 411-03345 | Asphalt Cement Performance Grade (PG 76-28) | 8.000 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 725.00000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0300 STRUCTURES | | | | | | |
| 0385 | 411-10255 | Emulsified Asphalt (Slow-Setting) | 66.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 2.00000 | 0.000 | | 0.00 |
| 0390 | 509-00000 | *Structural Steel | 19,480.000 | 0.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 4.00000 | 0.000 | | 0.00 |
| 0395 | 518-03000 | *Sawing and Sealing Bridge Joint | 168.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 25.50000 | 0.000 | | 0.00 |
| 0400 | 606-01402 | *Transition Type BR10B-GR3 | 6.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 14,870.00000 | 0.000 | | 0.00 |
| | | | ----- | | | |
| | | | CAT 0300 | CURRENT AMT \$ | 206,929.40 \$ | 0.00 \$ 0.00 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0405 | 620-00002 | *Field Office (Class 2) | 1.000 | 0.330 | | |
| | | | EACH | 0.330 | 4,801.50 | |
| | | | 14,550.00000 | 0.660 | | 9,603.00 |
| 0410 | 620-00012 | *Field Laboratory (Class 2) | 1.000 | 0.330 | | |
| | | | EACH | 0.330 | 3,854.40 | |
| | | | 11,680.00000 | 0.660 | | 7,708.80 |
| 0415 | 620-00020 | *Sanitary Facility | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 6,030.00000 | 1.000 | | 6,030.00 |
| | | | ----- | | | |
| | | | CAT 0400 | CURRENT AMT \$ | 32,260.00 \$ | 8,655.90 \$ 23,341.80 |
| | | | ----- | | | |
| | | | PROJECT TOTAL | CURRENT AMT \$ | 6,579,772.02 \$ | 1,700,214.38 \$ 1,974,710.77 |