

ESTIMATE SUMMARY

CONTID: C23060

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 23060-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: I-70 PARACHUTE TO RULISON
 TIME CHARGED: 69.0 DAYS TIME ALLOW: 112 CALENDAR DAYS
 PERCENT TIME: 61.61 ORIG TIME ALLOW: 112 CALENDAR DAYS

PROJECT NO: NHPP0701-247
 I-70 PARACHUTE TO RULISON

NAME OF ROAD:

PROJECT COUNTIES: GARFIELD

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction
 556 Struthers Avenue

PAY PERIOD ENDING 06/18/2022 DATE TIME STARTED 04/11/2022
 DATE LET 11/18/2021 DATE WORK BEGAN 04/11/2022
 DATE AWARDED 11/30/2021 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 12/13/2021 DATE ACCEPTED
 DATE NOTICE TO PROCEED 04/11/2022

Grand Junction CO 81501 (970)242-5370

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,503,630.27 PARTICIPATING	\$ 5,055,929.23	\$ 3,081,218.46
AWARD PROJECT AMT: \$ 6,331,944.20 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 77.74% TOTAL EARNINGS	5,055,929.23	3,081,218.46
FUNDS AVAILABLE: \$ 1,447,701.04 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,081,218.46
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-94,979.16	-43,027.84
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	4,960,950.07
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	4,960,950.07
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 3,038,190.62

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	350.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	19,092.000	19,092.000		
			SY	0.000	0.00	
			3.30000	19,092.000		63,003.60
0015	202-00250	*Removal of Pavement Marking (Grinding)	97,699.000	0.000		
			SF	0.000	0.00	
			0.60000	0.000		0.00
0020	202-01130	*Removal of Guardrail Type 3	2,880.000	0.000		
			LF	577.000	3,462.00	
			6.00000	577.000		3,462.00
0025	202-01300	*Removal of End Anchorage	40.000	0.000		
			EACH	8.000	1,680.00	
			210.00000	8.000		1,680.00
0030	203-00060	Embankment Material (Complete In Place)	4,955.000	0.000		
			CY	4,955.000	240,317.50	
			48.50000	4,955.000		240,317.50
0035	203-01500	Blading	10.000	0.000		
			HOURL	0.000	0.00	
			145.00000	0.000		0.00
0040	203-01597	*Potholing	80.000	0.000		
			HOURL	3.500	770.00	
			220.00000	3.500		770.00
0045	207-00700	Topsoil (Onsite)	350.000	0.000		
			CY	350.000	28,630.00	
			81.80000	350.000		28,630.00
0050	208-00002	Erosion Log Type 1 (12 Inch)	220.000	0.000		
			LF	220.000	1,122.00	
			5.10000	220.000		1,122.00
0055	208-00035	Aggregate Bag	50.000	0.000		
			LF	45.000	508.50	
			11.30000	45.000		508.50

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CAT NO0200 ROADWAY						
0060	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			1,570.00000	0.000		0.00
0065	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOURL	0.000	0.00	
			45.00000	0.000		0.00
0070	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOURL	0.000	0.00	
			125.00000	0.000		0.00
0075	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOURL	0.000	0.00	
			90.00000	0.000		0.00
0080	208-00107	Removal of Trash	10.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0085	210-00810	*Reset Ground Sign	5.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0090	210-01200	*Reset End Anchorage	16.000	0.000		
			EACH	0.000	0.00	
			944.00000	0.000		0.00
0095	210-04200	*Adjust Guardrail	1,250.000	0.000		
			LF	0.000	0.00	
			19.30000	0.000		0.00
0100	212-00700	Organic Fertilizer	225.000	0.000		
			LB	0.000	0.00	
			1.70000	0.000		0.00
0105	212-00702	Biotic Soil Amendments (Hydraulically Applied)	2,625.000	0.000		
			LB	0.000	0.00	
			1.45000	0.000		0.00
0110	212-00703	Humate	150.000	0.000		
			LB	0.000	0.00	
			2.05000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00707	Seeding (Native) Hydraulic	0.750	0.000		
			ACRE	0.000	0.00	
			942.00000	0.000		0.00
0120	213-00012	Spray-on Mulch Blanket	0.750	0.000		
			ACRE	0.000	0.00	
			7,010.00000	0.000		0.00
0125	304-07000	Aggregate Base Course (Class 7)	4,294.710	0.000		
			TON	0.000	0.00	
			28.20000	0.000		0.00
0130	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	50.000	0.000		
			TON	0.000	0.00	
			378.00000	0.000		0.00
0135	403-34801	Hot Mix Asphalt (Grading SX) (100)	41,764.260	15,779.490		
			TON	22,590.550	1,314,770.01	
			58.20000	38,370.040		2,233,136.33
0140	411-03345	Asphalt Cement Performance Grade (PG 76-28)	2,070.480	521.580		
			TON	1,315.270	953,570.75	
			725.00000	1,836.850		1,331,716.25
0145	411-03354	Asphalt Cement Performance Grade (PG 64-22)	397.010	397.010		
			TON	0.000	0.00	
			555.00000	397.010		220,340.55
0150	411-10255	Emulsified Asphalt (Slow-Setting)	18,972.000	5,345.000		
			GAL	8,050.000	16,100.00	
			2.00000	13,395.000		26,790.00
0155	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	2,880.000	0.000		
			LF	579.000	27,560.40	
			47.60000	579.000		27,560.40
0160	606-01340	*End Anchorage Type 3D	16.000	0.000		
			EACH	4.000	4,280.00	
			1,070.00000	4.000		4,280.00
0165	606-01370	*Transition Type 3G	4.000	0.000		
			EACH	0.000	0.00	
			3,410.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	606-01380	*Transition Type 3H	2.000	0.000		
			EACH	0.000	0.00	
			1,315.00000	0.000		0.00
0175	606-02003	*End Anchorage (Nonflared)	5.000	0.000		
			EACH	2.000	6,340.00	
			3,170.00000	2.000		6,340.00
0180	606-02005	*End Anchorage (Flared)	13.000	0.000		
			EACH	2.000	6,770.00	
			3,385.00000	2.000		6,770.00
0185	612-00001	*Delineator (Type I)	328.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0190	612-00002	*Delineator (Type II)	70.000	0.000		
			EACH	0.000	0.00	
			23.00000	0.000		0.00
0195	612-00003	*Delineator (Type III)	28.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0200	614-80385	Rumble Strip	105,614.000	0.000		
			LF	0.000	0.00	
			0.20000	0.000		0.00
0205	625-00000	Construction Surveying	1.000	0.900		
			L S	0.000	0.00	
			12,595.00000	0.900		11,335.50
0210	625-00001	Construction Surveying (Hourly)	0.000	0.000		
			HOURLY	0.000	0.00	
			200.00000	0.000		0.00
0215	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	162,000.00	
			405,000.00000	1.000		405,000.00
0220	626-01113	*Public Information Management (Tier III)	130.000	55.000		
			DAY	28.000	1,400.00	
			50.00000	83.000		4,150.00

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CAT NO0200 ROADWAY						
0225	627-00008	*Modified Epoxy Pavement Marking	580.000	0.000		
			GAL	0.000	0.00	
			115.00000	0.000		0.00
0230	627-00013	*Pavement Marking Paint (High Build)	1,647.000	752.000		
			GAL	895.000	67,125.00	
			75.00000	1,647.000		123,525.00
0235	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	8,336.000	0.000		
			SF	0.000	0.00	
			16.75000	0.000		0.00
0240	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	116.000	0.000		
			SF	0.000	0.00	
			16.50000	0.000		0.00
0245	630-00000	Flagging	1,400.000	462.500		
			HOUR	656.500	18,382.00	
			28.00000	1,119.000		31,332.00
0250	630-00007	Traffic Control Inspection	36.000	8.000		
			DAY	10.000	1,250.00	
			125.00000	18.000		2,250.00
0255	630-00012	Traffic Control Management	80.000	23.000		
			DAY	18.000	17,910.00	
			995.00000	41.000		40,795.00
0260	630-80341	Construction Traffic Sign (Panel Size A)	83.000	41.500		
			EACH	33.200	498.00	
			15.00000	74.700		1,120.50
0265	630-80342	Construction Traffic Sign (Panel Size B)	124.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0270	630-80350	*Vertical Panel	300.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0275	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	2,800.00	
			3,500.00000	1.800		6,300.00

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CAT NO0200 ROADWAY						
0280	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	1.000		
			EACH	0.800	2,000.00	
			2,500.00000	1.800		4,500.00
0285	630-80360	*Drum Channelizing Device	180.000	50.000		
			EACH	40.000	600.00	
			15.00000	90.000		1,350.00
0290	630-80363	*Drum Channelizing Device (With Light) (Flashing)	50.000	2.000		
			EACH	11.500	172.50	
			15.00000	13.500		202.50
0295	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	100.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0300	630-80367	*Portable Traffic Speed Monitor	2.000	0.000		
			EACH	0.900	450.00	
			500.00000	0.900		450.00
0305	630-80370	Barrier (Temporary)	500.000	0.000		
			LF	396.900	6,747.30	
			17.00000	396.900		6,747.30
0310	630-80380	*Traffic Cone	360.000	100.000		
			EACH	125.000	1,250.00	
			10.00000	225.000		2,250.00
0315	630-80440	*Portable Rumble Strips (Temporary)	16.000	0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00
0320	630-85041	*Mobile Attenuator	55.000	3.000		
			DAY	11.000	7,700.00	
			700.00000	14.000		9,800.00
0325	700-70010	F/A Minor Contract Revisions	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70018	F/A Roadway Smoothness Incentive	86,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70023	F/A On-The-Job Trainee	6,000.000	0.000		
			F A	6,000.000	6,000.00	
			1.00000	6,000.000		6,000.00
0350	700-70025	F/A Quality Incentive Payment	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70111	Project First Program	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 6,264,440.87	\$ 2,902,165.96
					\$ 4,853,534.93	

CAT NO0300 STRUCTURES						
0360	202-00240	Removal of Asphalt Mat (Planing)	1,288.000	0.000		
			SY	0.000	0.00	
			3.30000	0.000		0.00
0365	202-00425	*Removal of Bridge Railing	646.000	0.000		
			LF	646.000	10,529.80	
			16.30000	646.000		10,529.80
0370	202-00503	*Removal of Portions of Present Structure	3.200	0.000		
			SY	2.900	7,815.50	
			2,695.00000	2.900		7,815.50
0375	403-34801	Hot Mix Asphalt (Grading SX) (100)	106.000	0.000		
			TON	0.000	0.00	
			58.20000	0.000		0.00
0380	411-03345	Asphalt Cement Performance Grade (PG 76-28)	8.000	0.000		
			TON	0.000	0.00	
			725.00000	0.000		0.00

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CAT NO0300 STRUCTURES							
0385	411-10255	Emulsified Asphalt (Slow-Setting)	66.000	0.000			
			GAL	0.000	0.00		
			2.00000	0.000		0.00	
0390	509-00000	*Structural Steel	19,480.000	0.000			
			LB	19,480.000	77,920.00		
			4.00000	19,480.000		77,920.00	
0395	518-03000	*Sawing and Sealing Bridge Joint	168.000	0.000			
			LF	84.000	2,142.00		
			25.50000	84.000		2,142.00	
0400	606-01402	*Transition Type BR10B-GR3	6.000	0.000			
			EACH	5.000	74,350.00		
			14,870.00000	5.000		74,350.00	

			CAT 0300	CURRENT AMT \$	206,929.40 \$	172,757.30 \$	172,757.30
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0405	620-00002	*Field Office (Class 2)	1.000	0.660			
			EACH	0.240	3,492.00		
			14,550.00000	0.900		13,095.00	
0410	620-00012	*Field Laboratory (Class 2)	1.000	0.660			
			EACH	0.240	2,803.20		
			11,680.00000	0.900		10,512.00	
0415	620-00020	*Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			6,030.00000	1.000		6,030.00	

			CAT 0400	CURRENT AMT \$	32,260.00 \$	6,295.20 \$	29,637.00

			PROJECT TOTAL	CURRENT AMT \$	6,503,630.27 \$	3,081,218.46 \$	5,055,929.23