

ESTIMATE SUMMARY

CONTID: C23060

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 23060-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: I-70 PARACHUTE TO RULISON  
 TIME CHARGED: 110.0 DAYS TIME ALLOW: 112 CALENDAR DAYS  
 PERCENT TIME: 98.21 ORIG TIME ALLOW: 112 CALENDAR DAYS

PROJECT NO: NHPP0701-247  
 I-70 PARACHUTE TO RULISON

NAME OF ROAD:

PROJECT COUNTIES: GARFIELD

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction  
 556 Struthers Avenue  
 Grand Junction CO 81501 (970)242-5370

PAY PERIOD ENDING	08/10/2022	DATE TIME STARTED	04/11/2022
DATE LET	11/18/2021	DATE WORK BEGAN	04/11/2022
DATE AWARDED	11/30/2021	DATE TIME STOPPED	07/30/2022
DATE CONTRACT EXECUTED	12/13/2021	DATE ACCEPTED	07/30/2022
DATE NOTICE TO PROCEED	04/11/2022		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,522,100.45 PARTICIPATING	\$ 6,108,508.83	\$ 353,680.34
AWARD PROJECT AMT: \$ 6,331,944.20 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 93.66% TOTAL EARNINGS	6,108,508.83	353,680.34
FUNDS AVAILABLE: \$ 413,591.62 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	353,680.34
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-94,979.16	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	353,680.34
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	353,680.34
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 353,680.34

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	350.000	0.000		
			EACH	321.000	16,050.00	
			50.00000	321.000		16,050.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	19,092.000	19,092.000		
			SY	-1,288.000	-4,250.40	
			3.30000	17,804.000		58,753.20
0015	202-00250	*Removal of Pavement Marking (Grinding)	97,699.000	0.000		
			SF	71,034.000	42,620.40	
			0.60000	71,034.000		42,620.40
0020	202-01130	*Removal of Guardrail Type 3	2,933.000	2,461.000		
			LF	472.000	2,832.00	
			6.00000	2,933.000		17,598.00
0025	202-01300	*Removal of End Anchorage	40.000	30.000		
			EACH	6.000	1,260.00	
			210.00000	36.000		7,560.00
0030	203-00060	Embankment Material (Complete In Place)	4,955.000	4,955.000		
			CY	0.000	0.00	
			48.50000	4,955.000		240,317.50
0035	203-01500	Blading	38.000	19.000		
			HOURL	19.000	2,755.00	
			145.00000	38.000		5,510.00
0040	203-01597	*Potholing	80.000	27.500		
			HOURL	0.000	0.00	
			220.00000	27.500		6,050.00
0045	207-00700	Topsoil (Onsite)	350.000	350.000		
			CY	0.000	0.00	
			81.80000	350.000		28,630.00
0050	208-00002	Erosion Log Type 1 (12 Inch)	220.000	220.000		
			LF	0.000	0.00	
			5.10000	220.000		1,122.00
0055	208-00035	Aggregate Bag	50.000	45.000		
			LF	0.000	0.00	
			11.30000	45.000		508.50

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-----						
CAT NO0200 ROADWAY						
0060	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			1,570.00000	0.000		0.00
0065	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOURL	0.000	0.00	
			45.00000	0.000		0.00
0070	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOURL	0.000	0.00	
			125.00000	0.000		0.00
0075	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOURL	0.000	0.00	
			90.00000	0.000		0.00
0080	208-00107	Removal of Trash	10.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0085	210-00810	*Reset Ground Sign	5.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0090	210-01200	*Reset End Anchorage	16.000	0.000		
			EACH	0.000	0.00	
			944.00000	0.000		0.00
0095	210-04200	*Adjust Guardrail	1,250.000	0.000		
			LF	650.000	12,545.00	
			19.30000	650.000		12,545.00
0100	212-00700	Organic Fertilizer	225.000	0.000		
			LB	0.000	0.00	
			1.70000	0.000		0.00
0105	212-00702	Biotic Soil Amendments (Hydraulically Applied)	2,625.000	0.000		
			LB	0.000	0.00	
			1.45000	0.000		0.00
0110	212-00703	Humate	150.000	0.000		
			LB	0.000	0.00	
			2.05000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0115	212-00707	Seeding (Native) Hydraulic	0.750	0.000		
			ACRE	0.000	0.00	
			942.00000	0.000		0.00
0120	213-00012	Spray-on Mulch Blanket	0.750	0.000		
			ACRE	0.000	0.00	
			7,010.00000	0.000		0.00
0125	304-07000	Aggregate Base Course (Class 7)	4,294.710	3,678.910		
			TON	0.000	0.00	
			28.20000	3,678.910		103,745.26
0130	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	54.430	54.430		
			TON	0.000	0.00	
			378.00000	54.430		20,574.54
0135	403-34801	Hot Mix Asphalt (Grading SX) (100)	41,764.260	41,076.220		
			TON	-106.000	-6,169.20	
			58.20000	40,970.220		2,384,466.80
0140	411-03345	Asphalt Cement Performance Grade (PG 76-28)	2,070.480	1,986.760		
			TON	-8.000	-5,800.00	
			725.00000	1,978.760		1,434,601.00
0145	411-03354	Asphalt Cement Performance Grade (PG 64-22)	397.010	397.010		
			TON	0.000	0.00	
			555.00000	397.010		220,340.55
0150	411-10255	Emulsified Asphalt (Slow-Setting)	18,972.000	14,645.000		
			GAL	-66.000	-132.00	
			2.00000	14,579.000		29,158.00
0155	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	2,880.000	2,409.000		
			LF	446.000	21,229.60	
			47.60000	2,855.000		135,898.00
0160	606-01340	*End Anchorage Type 3D	17.000	14.000		
			EACH	3.000	3,210.00	
			1,070.00000	17.000		18,190.00
0165	606-01370	*Transition Type 3G	4.000	4.000		
			EACH	0.000	0.00	
			3,410.00000	4.000		13,640.00

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-----						
CAT NO0200 ROADWAY						
0170	606-01380	*Transition Type 3H	2.000	2.000		
			EACH	0.000	0.00	
			1,315.00000	2.000		2,630.00
0175	606-02003	*End Anchorage (Nonflared)	5.000	5.000		
			EACH	0.000	0.00	
			3,170.00000	5.000		15,850.00
0180	606-02005	*End Anchorage (Flared)	14.000	11.000		
			EACH	3.000	10,155.00	
			3,385.00000	14.000		47,390.00
0185	612-00001	*Delineator (Type I)	348.000	0.000		
			EACH	348.000	7,308.00	
			21.00000	348.000		7,308.00
0190	612-00002	*Delineator (Type II)	70.000	0.000		
			EACH	36.000	828.00	
			23.00000	36.000		828.00
0195	612-00003	*Delineator (Type III)	75.000	0.000		
			EACH	75.000	1,875.00	
			25.00000	75.000		1,875.00
0200	614-80385	Rumble Strip	105,614.000	102,096.000		
			LF	0.000	0.00	
			0.20000	102,096.000		20,419.20
0205	625-00000	Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			12,595.00000	1.000		12,595.00
0210	625-00001	Construction Surveying (Hourly)	0.000	0.000		
			HOURLY	0.000	0.00	
			200.00000	0.000		0.00
0215	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			405,000.00000	1.000		405,000.00
0220	626-01113	*Public Information Management (Tier III)	130.000	111.000		
			DAY	14.000	700.00	
			50.00000	125.000		6,250.00

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CAT NO0200 ROADWAY						
0225	627-00008	*Modified Epoxy Pavement Marking	815.000	0.000		
			GAL	815.000	93,725.00	
			115.00000	815.000		93,725.00
0230	627-00013	*Pavement Marking Paint (High Build)	1,647.000	1,647.000		
			GAL	0.000	0.00	
			75.00000	1,647.000		123,525.00
0235	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	8,336.000	8,275.000		
			SF	0.000	0.00	
			16.75000	8,275.000		138,606.25
0240	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	140.000	140.000		
			SF	0.000	0.00	
			16.50000	140.000		2,310.00
0245	630-00000	Flagging	1,617.000	1,617.000		
			HOURL	0.000	0.00	
			28.00000	1,617.000		45,276.00
0250	630-00007	Traffic Control Inspection	36.000	27.000		
			DAY	0.000	0.00	
			125.00000	27.000		3,375.00
0255	630-00012	Traffic Control Management	80.000	59.000		
			DAY	0.000	0.00	
			995.00000	59.000		58,705.00
0260	630-80341	Construction Traffic Sign (Panel Size A)	83.000	74.700		
			EACH	8.300	124.50	
			15.00000	83.000		1,245.00
0265	630-80342	Construction Traffic Sign (Panel Size B)	124.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0270	630-80350	*Vertical Panel	300.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0275	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.200	700.00	
			3,500.00000	2.000		7,000.00

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-----						
CAT NO0200 ROADWAY						
0280	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	2.700		
			EACH	0.300	750.00	
			2,500.00000	3.000		7,500.00
0285	630-80360	*Drum Channelizing Device	180.000	90.000		
			EACH	10.000	150.00	
			15.00000	100.000		1,500.00
0290	630-80363	*Drum Channelizing Device (With Light) (Flashing)	50.000	13.500		
			EACH	1.500	22.50	
			15.00000	15.000		225.00
0295	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	100.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0300	630-80367	*Portable Traffic Speed Monitor	2.000	0.900		
			EACH	0.100	50.00	
			500.00000	1.000		500.00
0305	630-80370	Barrier (Temporary)	500.000	396.900		
			LF	44.100	749.70	
			17.00000	441.000		7,497.00
0310	630-80380	*Traffic Cone	360.000	270.000		
			EACH	30.000	300.00	
			10.00000	300.000		3,000.00
0315	630-80440	*Portable Rumble Strips (Temporary)	16.000	0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00
0320	630-85041	*Mobile Attenuator	55.000	40.000		
			DAY	0.000	0.00	
			700.00000	40.000		28,000.00
0325	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70018	F/A Roadway Smoothness Incentive	118,870.640	0.000		
			F A	118,870.640	118,870.64	
			1.00000	118,870.640		118,870.64
0340	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70023	F/A On-The-Job Trainee	6,000.000	6,000.000		
			F A	0.000	0.00	
			1.00000	6,000.000		6,000.00
0350	700-70025	F/A Quality Incentive Payment	30,000.000	-91,979.120		
			F A	0.000	0.00	
			1.00000	-91,979.120		-91,979.12
0355	700-70111	Project First Program	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	900-00006	Added Item (Dollar)/ Overweight Price Reduction	0.000	-40.000		
			DOL	0.000	0.00	
			1.00000	-40.000		-40.00
0425	900-00006	Added Item (Dollar)/ Transition Type BR10B-GR3 Price Reduction	0.000	-594.800		
			DOL	0.000	0.00	
			1.00000	-594.800		-594.80
			CAT 0200	CURRENT AMT \$ 6,282,911.05 \$	322,458.74 \$	5,872,269.92
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CAT NO0300 STRUCTURES						
0360	202-00240	Removal of Asphalt Mat (Planing)	1,288.000	0.000		
			SY	1,288.000	4,250.40	
			3.30000	1,288.000		4,250.40
0365	202-00425	*Removal of Bridge Railing	646.000	646.000		
			LF	0.000	0.00	
			16.30000	646.000		10,529.80
0370	202-00503	*Removal of Portions of Present Structure	3.200	2.900		
			SY	0.000	0.00	
			2,695.00000	2.900		7,815.50



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CAT NO0300 STRUCTURES							
0375	403-34801	Hot Mix Asphalt (Grading SX) (100)	106.000	0.000			
			TON	106.000	6,169.20		
			58.20000	106.000		6,169.20	
0380	411-03345	Asphalt Cement Performance Grade (PG 76-28)	8.000	0.000			
			TON	8.000	5,800.00		
			725.00000	8.000		5,800.00	
0385	411-10255	Emulsified Asphalt (Slow-Setting)	66.000	0.000			
			GAL	66.000	132.00		
			2.00000	66.000		132.00	
0390	509-00000	*Structural Steel	19,480.000	19,480.000			
			LB	0.000	0.00		
			4.00000	19,480.000		77,920.00	
0395	518-03000	*Sawing and Sealing Bridge Joint	168.000	84.000			
			LF	0.000	0.00		
			25.50000	84.000		2,142.00	
0400	606-01402	*Transition Type BR10B-GR3	6.000	5.000			
			EACH	1.000	14,870.00		
			14,870.00000	6.000		89,220.00	
			-----				
			CAT 0300	CURRENT AMT \$	206,929.40 \$	31,221.60 \$	203,978.90
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0405	620-00002	*Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			14,550.00000	1.000		14,550.00	
0410	620-00012	*Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			11,680.00000	1.000		11,680.00	
0415	620-00020	*Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			6,030.00000	1.000		6,030.00	
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			CAT 0400	CURRENT AMT \$	32,260.00 \$	0.00 \$	32,260.00
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			PROJECT TOTAL	CURRENT AMT \$	6,522,100.45 \$	353,680.34 \$	6,108,508.82