

ESTIMATE SUMMARY

CONTID: C23062

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 23062-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 38.5 DAYS

TIME ALLOW:

150 WORK DAYS

LIMON RESIDENCY ADA CURB RAMPS

PERCENT TIME: 25.67

ORIG TIME ALLOW:

150 WORK DAYS

PROJECT NO:

CR400-375

LIMON RESIDENCY ADA CURB RAMPS

NAME OF ROAD:

PROJECT COUNTIES:

KIT CARSON

LINCOLN

EL PASO

CONTRACTOR:

TLM CONSTRUCTORS, INC.

PAY PERIOD ENDING

06/26/2021

DATE TIME STARTED 04/19/2021

P.O. BOX 336638

DATE LET

01/07/2021

DATE WORK BEGAN 04/19/2021

DATE AWARDED

01/29/2021

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/09/2021

DATE ACCEPTED

GREELEY

CO 80633

(970)346-8323

DATE NOTICE TO PROCEED

04/19/2021

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,021,321.00 PARTICIPATING	\$ 5,000.00	\$ 0.00
AWARD PROJECT AMT: \$ 2,778,251.00 NON-PARTICIPATING	379,319.50	299,437.50
PERCENT COMPLETE: 12.72% TOTAL EARNINGS	384,319.50	299,437.50
FUNDS AVAILABLE: \$ 2,637,001.50 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	384,319.50
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-7,927.19	-5,380.73
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	376,392.31
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	376,392.31
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$

294,056.77

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00012	Removal of Tree Stump	1.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0010	202-00039	Removal of Bollard	2.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0015	202-00200	Removal of Sidewalk	2,334.000	74.400		
			SY	192.200	5,766.00	
			30.00000	266.600		7,998.00
0020	202-00201	Removal of Curb	710.000	0.000		
			LF	78.500	1,177.50	
			15.00000	78.500		1,177.50
0025	202-00203	Removal of Curb and Gutter	5,743.000	188.800		
			LF	591.200	8,868.00	
			15.00000	780.000		11,700.00
0030	202-00206	Removal of Concrete Curb Ramp	1,508.000	17.700		
			SY	96.700	2,901.00	
			30.00000	114.400		3,432.00
0035	202-00210	Removal of Concrete Pavement	1,306.000	5.100		
			SY	56.200	1,967.00	
			35.00000	61.300		2,145.50
0040	202-00220	Removal of Asphalt Mat	1,297.000	55.800		
			SY	45.300	1,359.00	
			30.00000	101.100		3,033.00
0045	202-00250	*Removal of Pavement Marking	1,125.000	0.000		
			SF	0.000	0.00	
			6.00000	0.000		0.00
0050	202-00827	Removal of Pull Box	17.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0055	203-00050	Unsuitable Material	100.000	7.300		
			CY	0.000	0.00	
			150.00000	7.300		1,095.00

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CAT NO0200 ROADWAY						
0060	203-01597	Potholing	20.000	0.000		
			hour	0.000	0.00	
			200.00000	0.000		0.00
0065	208-00090	Erosion Control (Curb Ramp)	200.000	0.000		
			each	0.000	0.00	
			500.00000	0.000		0.00
0070	210-00010	Reset Mailbox Structure	2.000	0.000		
			each	0.000	0.00	
			550.00000	0.000		0.00
0075	210-00810	Reset Ground Sign	58.000	0.000		
			each	0.000	0.00	
			450.00000	0.000		0.00
0080	210-00860	Reset Pedestrian Push Button	6.000	0.000		
			each	0.000	0.00	
			1,800.00000	0.000		0.00
0085	210-01000	Reset Fence	14.000	0.000		
			lf	0.000	0.00	
			100.00000	0.000		0.00
0090	210-02804	Grinding: Sidewalk and/or Curb Ramp Repair	7.000	0.000		
			lf	0.000	0.00	
			95.00000	0.000		0.00
0095	210-04010	Adjust Manhole	2.000	0.000		
			each	0.000	0.00	
			675.00000	0.000		0.00
0100	210-04050	Adjust Valve Box	7.000	1.000		
			each	0.000	0.00	
			600.00000	1.000		600.00
0105	212-00050	Sod	3,891.000	0.000		
			sf	0.000	0.00	
			2.00000	0.000		0.00
0110	212-00700	Organic Fertilizer	48.000	0.000		
			lb	0.000	0.00	
			5.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00708	Seeding (Native) Broadcast	0.070	0.000		
			ACRE	0.000	0.00	
			5,500.00000	0.000		0.00
0120	212-01200	Landscape Restoration	1.000	0.000		
			L S	0.000	0.00	
			20,000.00000	0.000		0.00
0125	213-00003	Mulching (Weed Free)	0.070	0.000		
			ACRE	0.000	0.00	
			5,500.00000	0.000		0.00
0130	213-00061	Mulch Tackifier	14.000	0.000		
			LB	0.000	0.00	
			15.00000	0.000		0.00
0135	304-06007	Aggregate Base Course (Class 6)	75.000	7.300		
			CY	0.000	0.00	
			125.00000	7.300		912.50
0140	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	602.000	0.000		
			TON	0.000	0.00	
			260.00000	0.000		0.00
0145	412-00190	Concrete Pavement (Patching)	1,293.000	8.600		
			SY	51.000	7,905.00	
			155.00000	59.600		9,238.00
0150	608-00000	Concrete Sidewalk	1,702.000	39.200		
			SY	28.600	2,717.00	
			95.00000	67.800		6,441.00
0155	608-00010	Concrete Curb Ramp	3,291.000	96.600		
			SY	443.200	101,936.00	
			230.00000	539.800		124,154.00
0160	608-00015	Detectable Warnings	14.000	0.000		
			SF	0.000	0.00	
			48.00000	0.000		0.00
0165	608-10000	Sidewalk Drain	29.000	0.000		
			LF	0.000	0.00	
			700.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	609-20010	Curb Type 2 (Section B)	1,167.000	35.900		
			LF	13.500	472.50	
			35.00000	49.400		1,729.00
0175	609-21020	Curb and Gutter Type 2 (Section II-B)	2,751.000	103.900		
			LF	80.300	3,613.50	
			45.00000	184.200		8,289.00
0180	610-00030	Median Cover Material (Concrete)	814.000	0.000		
			SF	0.000	0.00	
			38.00000	0.000		0.00
0185	613-07002	Type Two Pull Box	13.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0190	613-07003	Type Three Pull Box	3.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0195	613-07004	Type Four Pull Box	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0200	625-00000	*Construction Surveying	1.000	0.060		
			L S	0.110	8,800.00	
			80,000.00000	0.170		13,600.00
0205	626-00000	*Mobilization	1.000	0.000		
			L S	0.316	120,080.00	
			380,000.00000	0.316		120,080.00
0210	626-01114	*Public Information Management (Tier IV)	196.000	62.000		
			DAY	28.000	1,680.00	
			60.00000	90.000		5,400.00
0215	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,449.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0220	630-00000	*Flagging	150.000	0.000		
			HOUR	52.000	2,340.00	
			45.00000	52.000		2,340.00

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CAT NO0200 ROADWAY						
0225	630-00007	*Traffic Control Inspection	60.000	6.000		
			DAY	9.000	2,160.00	
			240.00000	15.000		3,600.00
0230	630-00012	*Traffic Control Management	150.000	9.000		
			DAY	19.000	20,900.00	
			1,100.00000	28.000		30,800.00
0235	630-80340	*Pedestrian Barricade (ADA)	102.000	18.000		
			LF	33.000	1,815.00	
			55.00000	51.000		2,805.00
0240	630-80341	*Construction Traffic Sign (Panel Size A)	64.000	11.500		
			EACH	20.500	1,332.50	
			65.00000	32.000		2,080.00
0245	630-80342	*Construction Traffic Sign (Panel Size B)	5.000	2.000		
			EACH	0.500	125.00	
			250.00000	2.500		625.00
0250	630-80350	*Vertical Panel	43.000	12.500		
			EACH	9.000	450.00	
			50.00000	21.500		1,075.00
0255	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			12,500.00000	1.000		12,500.00
0260	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.500		
			EACH	0.500	900.00	
			1,800.00000	1.000		1,800.00
0265	630-80360	*Drum Channelizing Device	30.000	5.000		
			EACH	0.000	0.00	
			65.00000	5.000		325.00
0270	630-80380	*Traffic Cone	50.000	11.500		
			EACH	11.500	172.50	
			15.00000	23.000		345.00
0275	630-85041	*Mobile Attenuator	25.000	0.000		
			DAY	0.000	0.00	
			700.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	700-70010	F/A Minor Contract Revisions	218,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70320	F/A Sprinklers	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70380	F/A Erosion Control	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 3,016,321.00	\$ 299,437.50	\$ 379,319.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0300	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00

		CAT 0400	CURRENT AMT	\$ 5,000.00	\$ 0.00	\$ 5,000.00

		PROJECT TOTAL	CURRENT AMT	\$ 3,021,321.00	\$ 299,437.50	\$ 384,319.50