

ESTIMATE SUMMARY

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 CONTID: C23064C ESTIMATE NO: 0002 PROG SPEC YR: 2005  
 PCN: 23064C-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 27.0 DAYS TIME ALLOW: 27 WORK DAYS  
 R3 EAGLE RESIDENCY ADA RAMP IMPROVEMENTS PERCENT TIME: 100.00 ORIG TIME ALLOW: 27 WORK DAYS

PROJECT NO: STM C440-013  
 R3 EAGLE RESIDENCY ADA RAMP IMPROVEMENTS

NAME OF ROAD:

PROJECT COUNTIES: EAGLE

CONTRACTOR:

KSK, LLC	PAY PERIOD ENDING	07/01/2023	DATE TIME STARTED	05/08/2023
P.O. Box 4768	DATE LET	02/16/2023	DATE WORK BEGAN	05/08/2023
	DATE AWARDED	03/23/2023	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	04/16/2023	DATE ACCEPTED	
Grand Junction CO 81502 (970)260-3377	DATE NOTICE TO PROCEED	05/08/2023		

		CURRENT TOTAL	THIS ESTIMATE
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CURRENT PROJECT AMT: \$	732,182.01 PARTICIPATING	\$ 405,409.17	\$ 180,167.60
AWARD PROJECT AMT: \$	715,000.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	55.37% TOTAL EARNINGS	405,409.17	180,167.60
FUNDS AVAILABLE: \$	326,772.84 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	405,409.17	180,167.60
TOTAL CLAIMS: \$	0.00 RETAINAGE	-10,725.00	-4,807.29
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	394,684.17	175,360.31
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	394,684.17	175,360.31
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 175,360.31

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00200	*Removal of Sidewalk	282.000	122.000		
			SY	114.000	5,358.00	
			47.00000	236.000		11,092.00
0010	202-00203	*Removal of Curb and Gutter	488.000	231.000		
			LF	253.000	8,096.00	
			32.00000	484.000		15,488.00
0015	202-00207	*Removal of Brick Pavers	82.000	0.000		
			SY	76.000	2,888.00	
			38.00000	76.000		2,888.00
0020	202-00210	*Removal of Concrete Pavement	36.000	0.000		
			SY	0.000	0.00	
			54.00000	0.000		0.00
0025	202-00220	*Removal of Asphalt Mat	147.000	75.000		
			SY	50.000	2,050.00	
			41.00000	125.000		5,125.00
0030	202-00250	*Removal of Pavement Marking	192.000	0.000		
			SF	0.000	0.00	
			3.50000	0.000		0.00
0035	202-00827	*Removal of Pull Box	1.000	0.000		
			EACH	1.000	250.00	
			250.00000	1.000		250.00
0040	203-01597	Potholing	0.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0045	203-02330	*Laborer	20.000	0.000		
			HOURL	0.000	0.00	
			20.00000	0.000		0.00
0050	208-00090	Erosion Control (Curb Ramp)	20.000	9.000		
			EACH	8.000	4,000.00	
			500.00000	17.000		8,500.00
0055	210-00810	Reset Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	210-00858	*Reset Pedestal Pole	1.000	0.000		
			EACH	0.000	0.00	
			12,000.00000	0.000		0.00
0065	210-00859	*Modify Pedestrian Push Button	2.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0070	210-00860	*Reset Pedestrian Push Button	9.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0075	210-02804	*Grinding: Sidewalk and/or Curb Ramp Repair	89.000	0.000		
			LF	45.000	2,475.00	
			55.00000	45.000		2,475.00
0080	210-04010	Adjust Manhole	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0085	210-04050	Adjust Valve Box	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0090	213-00067	Rock Mulch (Weed Free)	29.000	0.000		
			SF	0.000	0.00	
			5.00000	0.000		0.00
0095	304-06007	*Aggregate Base Course (Class 6)	0.000	0.000		
			CY	0.000	0.00	
			72.00000	0.000		0.00
0100	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	50.000	0.000		
			TON	19.780	3,956.00	
			200.00000	19.780		3,956.00
0105	412-00600	*Concrete Pavement (6 Inch)	45.000	45.000		
			SY	0.000	0.00	
			149.00000	45.000		6,705.00
0110	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			0.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	608-00000	*Concrete Sidewalk	86.000	57.000		
			SY	29.000	3,712.00	
			128.00000	86.000		11,008.00
0120	608-00010	*Concrete Curb Ramp	330.000	134.000		
			SY	137.000	43,155.00	
			315.00000	271.000		85,365.00
0125	608-00015	*Detectable Warnings	146.000	90.000		
			SF	0.000	0.00	
			135.00000	90.000		12,150.00
0130	608-00050	*Brick Pavers	64.000	0.000		
			SF	63.000	5,355.00	
			85.00000	63.000		5,355.00
0135	609-20010	*Curb Type 2 (Section B)	63.000	63.000		
			LF	0.000	0.00	
			51.00000	63.000		3,213.00
0140	609-21020	*Curb and Gutter Type 2 (Section II-B)	108.000	9.000		
			LF	99.000	5,445.00	
			55.00000	108.000		5,940.00
0145	610-00030	*Median Cover Material (Concrete)	3.000	3.000		
			SF	0.000	0.00	
			145.00000	3.000		435.00
0150	613-07002	*Type Two Pull Box	1.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0155	625-00000	*Construction Surveying	1.000	0.000		
			L S	1.000	12,520.00	
			12,520.00000	1.000		12,520.00
0160	625-00001	*Construction Surveying (Hourly)	5.000	0.000		
			HOUR	0.000	0.00	
			179.00000	0.000		0.00
0165	626-00000	*Mobilization	1.000	0.113		
			L S	0.076	18,821.40	
			247,650.00000	0.189		46,805.85

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CAT NO0200 ROADWAY						
0170	626-01114	*Public Information Management (Tier IV)	93.000	48.000		
			DAY	28.000	2,772.00	
			99.00000	76.000		7,524.00
0175	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	300.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0180	629-01065	Survey Monument (Type 5S)	0.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0185	630-00000	*Flagging	300.000	105.750		
			HOOR	77.000	154.00	
			2.00000	182.750		365.50
0190	630-00007	Traffic Control Inspection	39.000	16.000		
			DAY	12.000	9,600.00	
			800.00000	28.000		22,400.00
0195	630-00012	Traffic Control Management	33.000	11.000		
			DAY	16.000	32,000.00	
			2,000.00000	27.000		54,000.00
0200	630-80335	Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			5.00000	0.000		0.00
0205	630-80340	Pedestrian Barricade (ADA)	474.000	237.000		
			LF	189.600	11,376.00	
			60.00000	426.600		25,596.00
0210	630-80341	Construction Traffic Sign (Panel Size A)	30.000	11.500		
			EACH	11.000	55.00	
			5.00000	22.500		112.50
0215	630-80342	Construction Traffic Sign (Panel Size B)	0.000	0.000		
			EACH	0.000	0.00	
			5.00000	0.000		0.00
0220	630-80355	Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	5,600.00	
			7,000.00000	1.800		12,600.00

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CAT NO0200 ROADWAY						
0225	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	1.000	0.500		
		EACH		0.400	80.00	
			200.00000	0.900		180.00
0230	630-80380	Traffic Cone	50.000	19.500		
		EACH		15.600	31.20	
			2.00000	35.100		70.20
0235	630-80393	Stackable Vertical Panels	50.000	16.000		
		EACH		20.900	418.00	
			20.00000	36.900		738.00
0240	700-70010	F/A Minor Contract Revisions	14,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0245	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0250	700-70111	Project First Program	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0255	700-70195	F/A Utilities and Maintenance of Field Facilities	12,000.000	2,552.120		
		F A		0.000	0.00	
			1.00000	2,552.120		2,552.12
0260	700-70310	F/A Landscaping	3,500.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0265	700-70380	F/A Erosion Control	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
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		CAT 0200	CURRENT AMT \$	692,182.01 \$	180,167.60 \$	365,409.17
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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0270	620-00002	Field Office (Class 2)	1.000	1.000		
		EACH		0.000	0.00	
			35,000.00000	1.000		35,000.00

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-----						
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0275	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
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	CAT 0400	CURRENT AMT	\$	40,000.00 \$	0.00 \$	40,000.00
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	PROJECT TOTAL	CURRENT AMT	\$	732,182.01 \$	180,167.60 \$	405,409.17