

ESTIMATE SUMMARY

CONTID: C23064C

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 23064C-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 33.0 DAYS

TIME ALLOW:

33 WORK DAYS

R3 EAGLE RESIDENCY ADA RAMP IMPROVEMENTS

PERCENT TIME: 100.00

ORIG TIME ALLOW:

27 WORK DAYS

PROJECT NO: STM C440-013

R3 EAGLE RESIDENCY ADA RAMP IMPROVEMENTS

NAME OF ROAD:

PROJECT COUNTIES: EAGLE

CONTRACTOR:

KSK, LLC

PAY PERIOD ENDING 07/18/2023

DATE TIME STARTED 05/08/2023

P.O. Box 4768

DATE LET 02/16/2023

DATE WORK BEGAN 05/08/2023

DATE AWARDED 03/23/2023

DATE TIME STOPPED 08/10/2023

DATE CONTRACT EXECUTED 04/16/2023

DATE ACCEPTED 08/10/2023

Grand Junction

CO 81502 (970)260-3377

DATE NOTICE TO PROCEED 05/08/2023

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$	716,243.66	PARTICIPATING	\$	511,032.21
AWARD PROJECT AMT:	\$	715,000.00	NON-PARTICIPATING		0.00
PERCENT COMPLETE:		71.35%	TOTAL EARNINGS		511,032.21
FUNDS AVAILABLE:	\$	205,211.45	STOCKPILED MATERIALS		0.00
			GROSS EARNINGS		511,032.21
TOTAL CLAIMS:	\$	0.00	RETAINAGE		-10,725.00
			SECURITIES ENCUMBERED		0.00
			NET EARNINGS		500,307.21
			LIQUIDATED DAMAGES		0.00
			AUTOPAY ADJUSTMENT		0.00
			AMOUNT DUE		500,307.21
			OTHER ADJUSTMENTS		0.00

PAYMENT DUE \$ 105,623.04

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C23064C
 PCN: 23064C-BID
 PROJECT: STM C440-013

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2
 ESTIMATE RUN 10/02/2023
 11:40:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	*Removal of Sidewalk	236.000	236.000		
			SY	0.000	0.00	
				47.00000	236.000	11,092.00
0010	202-00203	*Removal of Curb and Gutter	525.000	484.000		
			LF	41.000	1,312.00	
				32.00000	525.000	16,800.00
0015	202-00207	*Removal of Brick Pavers	101.000	76.000		
			SY	25.000	950.00	
				38.00000	101.000	3,838.00
0020	202-00210	*Removal of Concrete Pavement Deleted per Form 105 - 013	0.000	0.000		
			SY	0.000	0.00	
				54.00000	0.000	0.00
0025	202-00220	*Removal of Asphalt Mat	137.000	125.000		
			SY	12.000	492.00	
				41.00000	137.000	5,617.00
0030	202-00250	*Removal of Pavement Marking Added Quantity per CMO # 002	386.000	0.000		
			SF	386.000	1,351.00	
				3.50000	386.000	1,351.00
0035	202-00827	*Removal of Pull Box	2.000	1.000		
			EACH	1.000	250.00	
				250.00000	2.000	500.00
0040	203-01597	Potholing Deleted per Form 105 - 013	0.000	0.000		
			HOURL	0.000	0.00	
				50.00000	0.000	0.00
0045	203-02330	*Laborer	20.000	0.000		
			HOURL	20.000	400.00	
				20.00000	20.000	400.00
0050	208-00090	Erosion Control (Curb Ramp)	25.000	17.000		
			EACH	8.000	4,000.00	
				500.00000	25.000	12,500.00
0055	210-00810	Reset Ground Sign Deleted per Form 105 - 013	0.000	0.000		
			EACH	0.000	0.00	
				200.00000	0.000	0.00

CONTID: C23064C
 PCN: 23064C-BID
 PROJECT: STM C440-013

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 10/02/2023
 11:40:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0060	210-00858	*Reset Pedestal Pole	1.000	0.000		
			EACH	1.000	12,000.00	
			12,000.00000	1.000		12,000.00
0065	210-00859	*Modify Pedestrian Push Button Added Quantity per CMO # 003	10.000	0.000		
			EACH	10.000	15,000.00	
			1,500.00000	10.000		15,000.00
0070	210-00860	*Reset Pedestrian Push Button Deleted Quantity per CMO # 003	3.000	0.000		
			EACH	3.000	1,500.00	
			500.00000	3.000		1,500.00
0075	210-02804	*Grinding: Sidewalk and/or Curb Ramp Repair	45.000	45.000		
			LF	0.000	0.00	
			55.00000	45.000		2,475.00
0080	210-04010	Adjust Manhole Deleted per Form 105 - 013	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0085	210-04050	Adjust Valve Box Deleted per Form 105 - 013	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0090	213-00067	Rock Mulch (Weed Free) Deleted per Form 105 - 013	0.000	0.000		
			SF	0.000	0.00	
			5.00000	0.000		0.00
0095	304-06007	*Aggregate Base Course (Class 6) Deleted per Form 105 - 013	0.000	0.000		
			CY	0.000	0.00	
			72.00000	0.000		0.00
0100	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	23.510	19.780		
			TON	3.730	746.00	
			200.00000	23.510		4,702.00
0105	412-00600	*Concrete Pavement (6 Inch)	45.000	45.000		
			SY	0.000	0.00	
			149.00000	45.000		6,705.00
0110	607-11525	Fence (Plastic) Deleted per Form 105 - 013	0.000	0.000		
			LF	0.000	0.00	
			0.50000	0.000		0.00

CONTID: C23064C
 PCN: 23064C-BID
 PROJECT: STM C440-013

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 10/02/2023
 11:40:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0115	608-00000	*Concrete Sidewalk	86.000	86.000		
			SY	0.000	0.00	
			128.00000	86.000		11,008.00
0120	608-00010	*Concrete Curb Ramp	305.000	271.000		
			SY	34.000	10,710.00	
			315.00000	305.000		96,075.00
0125	608-00015	*Detectable Warnings	106.000	90.000		
			SF	16.000	2,160.00	
			135.00000	106.000		14,310.00
0130	608-00050	*Brick Pavers	63.000	63.000		
			SF	0.000	0.00	
			85.00000	63.000		5,355.00
0135	609-20010	*Curb Type 2 (Section B)	63.000	63.000		
			LF	0.000	0.00	
			51.00000	63.000		3,213.00
0140	609-21020	*Curb and Gutter Type 2 (Section II-B)	108.000	108.000		
			LF	0.000	0.00	
			55.00000	108.000		5,940.00
0145	610-00030	*Median Cover Material (Concrete)	3.000	3.000		
			SF	0.000	0.00	
			145.00000	3.000		435.00
0150	613-07002	*Type Two Pull Box	1.000	0.000		
			EACH	1.000	3,500.00	
			3,500.00000	1.000		3,500.00
0155	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			12,520.00000	1.000		12,520.00
0160	625-00001	*Construction Surveying (Hourly) Deleted per Form 105 - 013	0.000	0.000		
			HOURLY	0.000	0.00	
			179.00000	0.000		0.00
0165	626-00000	*Mobilization	1.000	0.189		
			L S	0.000	0.00	
			247,650.00000	0.189		46,805.85

CONTID: C23064C
 PCN: 23064C-BID
 PROJECT: STM C440-013

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 10/02/2023
 11:40:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0170	626-01114	*Public Information Management (Tier IV)	97.000	76.000		
			DAY	21.000	2,079.00	
			99.00000	97.000		9,603.00
0175	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) Added Quantity per CMO # 002	386.000	0.000		
			SF	386.000	6,176.00	
			16.00000	386.000		6,176.00
0180	629-01065	Survey Monument (Type 5S) Deleted per Form 105 - 013	0.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0185	630-00000	*Flagging	220.000	182.750		
			HOURL	37.250	74.50	
			2.00000	220.000		440.00
0190	630-00007	Traffic Control Inspection	39.000	28.000		
			DAY	11.000	8,800.00	
			800.00000	39.000		31,200.00
0195	630-00012	Traffic Control Management Added Quantity per CMO # 002 & # 003	33.000	27.000		
			DAY	6.000	12,000.00	
			2,000.00000	33.000		66,000.00
0200	630-80335	Barricade (Type 3 M-A) (Temporary) Deleted per Form 105 - 013	0.000	0.000		
			EACH	0.000	0.00	
			5.00000	0.000		0.00
0205	630-80340	Pedestrian Barricade (ADA)	474.000	426.600		
			LF	0.000	0.00	
			60.00000	426.600		25,596.00
0210	630-80341	Construction Traffic Sign (Panel Size A)	27.000	22.500		
			EACH	1.800	9.00	
			5.00000	24.300		121.50
0215	630-80342	Construction Traffic Sign (Panel Size B) Deleted per Form 105 - 013	0.000	0.000		
			EACH	0.000	0.00	
			5.00000	0.000		0.00
0220	630-80355	Portable Message Sign Panel	2.000	1.800		
			EACH	0.000	0.00	
			7,000.00000	1.800		12,600.00

CONTID: C23064C
 PCN: 23064C-BID
 PROJECT: STM C440-013

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6
 ESTIMATE RUN 10/02/2023
 11:40:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	

CAT NO0200 ROADWAY							
0225	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	1.000	0.900			
			EACH	0.000	0.00		
			200.00000	0.900		180.00	
0230	630-80380	Traffic Cone	39.000	35.100			
			EACH	0.000	0.00		
			2.00000	35.100		70.20	
0235	630-80393	Stackable Vertical Panels	41.000	36.900			
			EACH	0.000	0.00		
			20.00000	36.900		738.00	
0240	700-70010	F/A Minor Contract Revisions	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0245	700-70016	F/A Fuel Cost Adjustment Deleted per Form 105 - 013	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0250	700-70111	Project First Program Deleted per Form 105 - 013	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0255	700-70195	F/A Utilities and Maintenance of Field Facilities	24,236.980	2,552.120			
			F A	21,684.860	21,684.86		
			1.00000	24,236.980		24,236.98	
0260	700-70310	F/A Landscaping	428.680	0.000			
			F A	428.680	428.68		
			1.00000	428.680		428.68	
0265	700-70380	F/A Erosion Control Deleted per Form 105 - 013	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	676,243.66 \$	105,623.04 \$	471,032.21

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0270	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			35,000.00000	1.000		35,000.00	

CONTID: C23064C
 PCN: 23064C-BID
 PROJECT: STM C440-013

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 10/02/2023

ESTIMATE NO: 0003

11:40:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0275	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00

	CAT 0400	CURRENT AMT	\$	40,000.00	\$	40,000.00
	PROJECT TOTAL	CURRENT AMT	\$	716,243.66	\$	105,623.04
					\$	511,032.21