

ESTIMATE SUMMARY

CONTID: C23075

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 23075-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 21.0 DAYS TIME ALLOW: 10/31/202 FIXED COMPLETION DAT

I-70 SILVERTHORNE TO EJMT PHASE 1

PERCENT TIME: 11.41 ORIG TIME ALLOW: 10/31/202 FIXED COMPLETION DAT

PROJECT NO: NHPP0703-463

I-70 SILVERTHORNE TO EJMT PHASE 1

NAME OF ROAD:

PROJECT COUNTIES: SUMMIT

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction
556 Struthers Avenue

PAY PERIOD ENDING	05/21/2022	DATE TIME STARTED	05/01/2022
DATE LET	12/16/2021	DATE WORK BEGAN	05/01/2022
DATE AWARDED	12/27/2021	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	01/06/2022	DATE ACCEPTED	
DATE NOTICE TO PROCEED	05/01/2022		

Grand Junction CO 81501 (970)242-5370

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 9,437,856.72 PARTICIPATING	\$ 96,543.84	\$ 96,543.84
AWARD PROJECT AMT:	\$ 8,973,056.70 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	1.02% TOTAL EARNINGS	96,543.84	96,543.84
FUNDS AVAILABLE:	\$ 9,341,312.88 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	96,543.84	96,543.84
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,896.32	-2,896.32
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	93,647.52	93,647.52
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	93,647.52	93,647.52
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 93,647.52

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C23075
 PCN: 23075-BID
 PROJECT: NHPP0703-463

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 2
 ESTIMATE RUN 06/08/2022
 10:56:50

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00019	*Removal of Inlet	2.000	0.000		
			EACH	0.000	0.00	
			1,270.00000	0.000		0.00
0010	202-00035	*Removal of Pipe	20.000	0.000		
			LF	10.000	2,110.00	
			211.00000	10.000		2,110.00
0015	202-00202	*Removal of Gutter	60.000	0.000		
			LF	0.000	0.00	
			95.00000	0.000		0.00
0020	202-00220	*Removal of Asphalt Mat	198.000	0.000		
			SY	0.000	0.00	
			52.80000	0.000		0.00
0025	202-00240	Removal of Asphalt Mat (Planing)	222,763.000	0.000		
			SY	0.000	0.00	
			4.10000	0.000		0.00
0030	202-00250	Removal of Pavement Marking	55,665.000	0.000		
			SF	0.000	0.00	
			1.05000	0.000		0.00
0035	202-01130	Removal of Guardrail Type 3	32,457.000	0.000		
			LF	0.000	0.00	
			3.70000	0.000		0.00
0040	202-01140	Removal of Guardrail Type 4	70.000	0.000		
			LF	0.000	0.00	
			165.00000	0.000		0.00
0045	202-01300	Removal of End Anchorage	9.000	0.000		
			EACH	0.000	0.00	
			370.00000	0.000		0.00
0050	202-04002	*Clean Culvert	16.000	0.000		
			EACH	0.000	0.00	
			4,650.00000	0.000		0.00
0055	203-00010	*Unclassified Excavation (Complete In Place)	584.000	0.000		
			CY	144.600	3,817.44	
			26.40000	144.600		3,817.44

CONTID: C23075
 PCN: 23075-BID
 PROJECT: NHPP0703-463

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3
 ESTIMATE RUN 06/08/2022
 10:56:50

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0060	203-01500	Blading	120.000	0.000		
			150.00000	0.000	0.00	0.00
0065	203-01580	Truck	120.000	0.000		
			150.00000	0.000	0.00	0.00
0070	203-01594	Combination Loader	120.000	0.000		
			125.00000	0.000	0.00	0.00
0075	203-01597	Potholing	100.000	0.000		
			360.00000	0.000	0.00	0.00
0080	203-02330	Laborer	120.000	0.000		
			50.00000	0.000	0.00	0.00
0085	206-00000	*Structure Excavation	120.000	0.000		
			79.20000	0.000	0.00	0.00
0090	206-00050	*Structure Backfill (Special)	56.000	0.000		
			554.00000	0.000	0.00	0.00
0095	208-00002	Erosion Log Type 1 (12 Inch)	500.000	0.000		
			6.50000	100.000	650.00	650.00
				100.000		
0100	208-00035	Aggregate Bag	500.000	0.000		
			12.70000	30.000	381.00	381.00
				30.000		
0105	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	0.000		
			5,280.00000	0.000	0.00	0.00
				0.000		
0110	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			50.00000	0.000	0.00	0.00
				0.000		

CONTID: C23075
 PCN: 23075-BID
 PROJECT: NHPP0703-463

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4
 ESTIMATE RUN 06/08/2022
 10:56:50

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0115	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOOR	0.000	0.00	
			125.00000	0.000		0.00
0120	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			HOOR	0.000	0.00	
			100.00000	0.000		0.00
0125	208-00107	Removal of Trash	40.000	0.000		
			HOOR	0.000	0.00	
			150.00000	0.000		0.00
0130	210-01170	Reset Guardrail Type 7	70.000	0.000		
			LF	0.000	0.00	
			63.80000	0.000		0.00
0135	212-00700	Organic Fertilizer	30.000	0.000		
			LB	0.000	0.00	
			2.10000	0.000		0.00
0140	212-00702	Biotic Soil Amendments (Hydraulically Applied)	7.000	0.000		
			LB	0.000	0.00	
			26.40000	0.000		0.00
0145	212-00703	Humate	20.000	0.000		
			LB	0.000	0.00	
			0.90000	0.000		0.00
0150	212-00707	Seeding (Native) Hydraulic	0.100	0.000		
			ACRE	0.000	0.00	
			8,450.00000	0.000		0.00
0155	213-00012	Spray-on Mulch Blanket	0.100	0.000		
			ACRE	0.000	0.00	
			10,560.00000	0.000		0.00
0160	213-00150	Bonded Fiber Matrix	0.100	0.000		
			ACRE	0.000	0.00	
			10,560.00000	0.000		0.00
0165	304-01005	Aggregate Base Course (Class 1)	41.000	0.000		
			CY	0.000	0.00	
			127.00000	0.000		0.00

CONTID: C23075
 PCN: 23075-BID
 PROJECT: NHPP0703-463

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5
 ESTIMATE RUN 06/08/2022
 10:56:50

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0170	304-06007	*Aggregate Base Course (Class 6)	31.000	0.000		
			CY	0.000	0.00	
			157.00000	0.000		0.00
0175	304-08002	Aggregate Base Course (Shoulder Material)	1,412.000	0.000		
			CY	0.000	0.00	
			97.20000	0.000		0.00
0180	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	993.000	0.000		
			TON	0.000	0.00	
			471.00000	0.000		0.00
0185	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	280.000	0.000		
			SY	0.000	0.00	
			80.80000	0.000		0.00
0190	403-34701	Hot Mix Asphalt (Grading SX) (75)	27,216.000	0.000		
			TON	0.000	0.00	
			81.30000	0.000		0.00
0195	411-03352	Asphalt Cement Performance Grade (PG 58-28)	1,541.000	0.000		
			TON	0.000	0.00	
			557.00000	0.000		0.00
0200	411-10255	Emulsified Asphalt (Slow-Setting)	22,436.000	0.000		
			GAL	0.000	0.00	
			2.10000	0.000		0.00
0205	506-00030	*Grouted Riprap	127.000	0.000		
			CY	0.000	0.00	
			739.00000	0.000		0.00
0210	506-00218	*Riprap (18 Inch)	10.000	0.000		
			CY	10.000	7,920.00	
			792.00000	10.000		7,920.00
0215	603-01240	*24 Inch Reinforced Concrete Pipe	146.000	0.000		
			LF	0.000	0.00	
			422.00000	0.000		0.00
0220	603-36024	*Place 24 Inch Corrugated Steel Pipe	10.000	0.000		
			LF	10.000	4,220.00	
			422.00000	10.000		4,220.00

CONTID: C23075
 PCN: 23075-BID
 PROJECT: NHPP0703-463

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6
 ESTIMATE RUN 06/08/2022
 10:56:50

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0225	603-50018	*18 Inch Plastic Pipe	22.000	0.000		
			LF	0.000	0.00	
			370.00000	0.000		0.00
0230	604-00305	*Inlet Type C (5 Foot)	1.000	0.000		
			EACH	0.000	0.00	
			6,600.00000	0.000		0.00
0235	604-19000	*Inlet Special	1.000	0.000		
			EACH	0.000	0.00	
			12,140.00000	0.000		0.00
0240	604-31010	*Manhole Box Base (10 Foot)	2.000	0.000		
			EACH	0.000	0.00	
			17,950.00000	0.000		0.00
0245	606-00301	Guardrail Type 3 (6-3 Post Spacing)	32,047.000	0.000		
			LF	0.000	0.00	
			40.70000	0.000		0.00
0250	606-00910	Guardrail Type 9 (Style CA)	70.000	0.000		
			LF	0.000	0.00	
			395.00000	0.000		0.00
0255	606-01320	End Anchorage Type 3B	5.000	0.000		
			EACH	0.000	0.00	
			3,620.00000	0.000		0.00
0260	606-01340	End Anchorage Type 3D	3.000	0.000		
			EACH	0.000	0.00	
			2,990.00000	0.000		0.00
0265	606-01370	Transition Type 3G	9.000	0.000		
			EACH	0.000	0.00	
			6,060.00000	0.000		0.00
0270	606-01380	Transition Type 3H	2.000	0.000		
			EACH	0.000	0.00	
			3,310.00000	0.000		0.00
0275	606-02003	End Anchorage (Nonflared)	2.000	0.000		
			EACH	0.000	0.00	
			5,260.00000	0.000		0.00

CONTID: C23075
 PCN: 23075-BID
 PROJECT: NHPP0703-463

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 06/08/2022

10:56:50

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0280	606-02005	End Anchorage (Flared)	2.000	0.000		
			EACH	0.000	0.00	
			5,380.00000	0.000		0.00
0285	609-24010	Gutter Type 2 (10 Foot)	60.000	0.000		
			LF	0.000	0.00	
			259.00000	0.000		0.00
0290	609-60011	Curb Type 6 (Section M)	11,449.000	0.000		
			LF	0.000	0.00	
			15.30000	0.000		0.00
0295	612-00033	Delineator (Type III) (Extra Height)	4.000	0.000		
			EACH	0.000	0.00	
			79.20000	0.000		0.00
0300	614-80391	Rumble Strip (Grinding)(Asphalt)	66,350.000	0.000		
			LF	0.000	0.00	
			0.15000	0.000		0.00
0305	625-00000	Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			18,780.00000	0.000		0.00
0310	625-00001	Construction Surveying (Hourly)	16.000	0.000		
			HOUR	0.000	0.00	
			220.00000	0.000		0.00
0315	626-00000	*Mobilization	1.000	0.000		
			L S	0.000	0.00	
			1,125,000.00000	0.000		0.00
0320	626-01113	Public Information Management (Tier III)	214.000	0.000		
			DAY	66.000	3,484.80	
			52.80000	66.000		3,484.80
0325	627-00008	Modified Epoxy Pavement Marking	656.000	0.000		
			GAL	0.000	0.00	
			121.00000	0.000		0.00
0330	627-00013	Pavement Marking Paint (High Build)	1,398.000	0.000		
			GAL	0.000	0.00	
			82.40000	0.000		0.00

CONTID: C23075
 PCN: 23075-BID
 PROJECT: NHPP0703-463

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 8
 ESTIMATE RUN 06/08/2022
 10:56:50

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0335	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid)	1,520.000	0.000		
			SF	0.000	0.00	
			20.10000	0.000		0.00
0340	630-00000	Flagging	1,200.000	0.000		
			HOURL	0.000	0.00	
			33.80000	0.000		0.00
0345	630-00003	Uniformed Traffic Control	200.000	0.000		
			HOURL	0.000	0.00	
			79.20000	0.000		0.00
0350	630-00007	Traffic Control Inspection	86.000	0.000		
			DAY	9.000	4,275.00	
			475.00000	9.000		4,275.00
0355	630-00012	Traffic Control Management	97.000	0.000		
			DAY	10.000	11,600.00	
			1,160.00000	10.000		11,600.00
0360	630-80001	Flashing Beacon (Portable)	4.000	0.000		
			EACH	0.000	0.00	
			845.00000	0.000		0.00
0365	630-80335	Barricade (Type 3 M-A) (Temporary)	12.000	0.000		
			EACH	0.000	0.00	
			158.00000	0.000		0.00
0370	630-80341	Construction Traffic Sign (Panel Size A)	24.000	0.000		
			EACH	1.000	52.80	
			52.80000	1.000		52.80
0375	630-80342	Construction Traffic Sign (Panel Size B)	91.000	0.000		
			EACH	7.000	369.60	
			52.80000	7.000		369.60
0380	630-80343	Construction Traffic Sign (Panel Size C)	80.000	0.000		
			EACH	6.000	316.80	
			52.80000	6.000		316.80
0385	630-80344	Construction Traffic Sign (Special)	96.000	0.000		
			SF	0.000	0.00	
			21.10000	0.000		0.00

CONTID: C23075
 PCN: 23075-BID
 PROJECT: NHPP0703-463

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 9
 ESTIMATE RUN 06/08/2022
 10:56:50

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0390	630-80355	Portable Message Sign Panel	2.000	0.000		
			EACH	0.500	1,850.00	
			3,700.00000	0.500		1,850.00
0395	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	0.500	790.00	
			1,580.00000	0.500		790.00
0400	630-80360	Drum Channelizing Device	1,000.000	0.000		
			EACH	28.000	442.40	
			15.80000	28.000		442.40
0405	630-80363	Drum Channelizing Device (With Light) (Flashing)	20.000	0.000		
			EACH	0.000	0.00	
			15.80000	0.000		0.00
0410	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	40.000	0.000		
			EACH	0.000	0.00	
			15.80000	0.000		0.00
0415	630-80367	Portable Traffic Speed Monitor	2.000	0.000		
			EACH	0.000	0.00	
			528.00000	0.000		0.00
0420	630-80370	Barrier (Temporary)	600.000	0.000		
			LF	0.000	0.00	
			40.80000	0.000		0.00
0425	630-80380	Traffic Cone	1,000.000	0.000		
			EACH	80.000	424.00	
			5.30000	80.000		424.00
0430	630-80511	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			3,700.00000	0.000		0.00
0435	630-85010	Impact Attenuator (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			1,270.00000	0.000		0.00
0440	630-85020	Mobile Attenuator	1.000	0.000		
			EACH	0.500	34,315.00	
			68,630.00000	0.500		34,315.00

CONTID: C23075
 PCN: 23075-BID
 PROJECT: NHPP0703-463

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 10
 ESTIMATE RUN 06/08/2022
 10:56:50

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0445	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.000	0.00	
			80,000.00000	0.000		0.00
0450	700-70010	F/A Minor Contract Revisions	380,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70018	F/A Roadway Smoothness Incentive	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70023	F/A On-The-Job Trainee	12,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70025	F/A Quality Incentive Payment	22,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70380	F/A Erosion Control	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT \$ 9,310,077.97 \$	77,018.84 \$	77,018.84

CAT NO0300 F-12-Q						
0490	202-00240	Removal of Asphalt Mat (Planing)	294.000	0.000		
			SY	0.000	0.00	
			4.10000	0.000		0.00

CONTID: C23075
 PCN: 23075-BID
 PROJECT: NHPP0703-463

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0300 F-12-Q						
0495	202-00503	Removal of Portions of Present Structure	1.000	0.000		
			SY	0.000	0.00	
			2,850.00000	0.000		0.00
0500	403-34701	Hot Mix Asphalt (Grading SX) (75)	25.000	0.000		
			TON	0.000	0.00	
			81.30000	0.000		0.00
0505	411-03352	Asphalt Cement Performance Grade (PG 58-28)	2.000	0.000		
			TON	0.000	0.00	
			557.00000	0.000		0.00
0510	411-10255	Emulsified Asphalt (Slow-Setting)	15.000	0.000		
			GAL	0.000	0.00	
			2.10000	0.000		0.00
0515	509-00001	Structural Steel (Galvanized)	460.000	0.000		
			LB	0.000	0.00	
			17.60000	0.000		0.00
0520	518-03000	Sawing and Sealing Bridge Joint	77.000	0.000		
			LF	0.000	0.00	
			45.40000	0.000		0.00
0525	601-06150	Concrete (Patching)	3.000	0.000		
			SF	0.000	0.00	
			475.00000	0.000		0.00
0530	606-01402	Transition Type BR10B-GR3	2.000	0.000		
			EACH	0.000	0.00	
			4,650.00000	0.000		0.00
0535	607-14000	Fence Composite (Sound Barrier)	96.000	0.000		
			SF	0.000	0.00	
			146.00000	0.000		0.00

			CAT 0300	CURRENT AMT \$	43,566.20 \$	0.00 \$
						0.00

CAT NO0301 MEDIAN BARRIER						
0540	202-00503	Removal of Portions of Present Structure	9.000	0.000		
			SY	0.000	0.00	
			2,850.00000	0.000		0.00

