

ESTIMATE SUMMARY

CONTID: C23075

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 23075-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 117.0 DAYS

TIME ALLOW: 10/31/202 FIXED COMPLETION DAT

I-70 SILVERTHORNE TO EJMT PHASE 1

PERCENT TIME: 63.59

ORIG TIME ALLOW: 10/31/202 FIXED COMPLETION DAT

PROJECT NO: NHPP0703-463

I-70 SILVERTHORNE TO EJMT PHASE 1

NAME OF ROAD:

PROJECT COUNTIES: SUMMIT

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction
556 Struthers Avenue

PAY PERIOD ENDING 08/25/2022

DATE TIME STARTED 05/01/2022

DATE LET 12/16/2021

DATE WORK BEGAN 05/01/2022

DATE AWARDED 12/27/2021

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/06/2022

DATE ACCEPTED

Grand Junction CO 81501 (970)242-5370

DATE NOTICE TO PROCEED 05/01/2022

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 9,424,512.24 PARTICIPATING	\$ 4,353,950.41	\$ 2,254,974.28
AWARD PROJECT AMT: \$ 8,973,056.70 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 46.20% TOTAL EARNINGS	4,353,950.41	2,254,974.28
FUNDS AVAILABLE: \$ 5,070,561.83 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	4,353,950.41
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-116,477.26	-65,286.73
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	4,237,473.15
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	4,237,473.15
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 2,189,687.55

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C23075
 PCN: 23075-BID
 PROJECT: NHPP0703-463

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 2
 ESTIMATE RUN 10/03/2022
 13:05:04

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00019	*Removal of Inlet	2.000	0.000		
			EACH	0.000	0.00	
			1,270.00000	0.000		0.00
0010	202-00035	*Removal of Pipe	20.000	20.000		
			LF	0.000	0.00	
			211.00000	20.000		4,220.00
0015	202-00202	*Removal of Gutter	60.000	0.000		
			LF	0.000	0.00	
			95.00000	0.000		0.00
0020	202-00220	*Removal of Asphalt Mat	198.000	0.000		
			SY	0.000	0.00	
			52.80000	0.000		0.00
0025	202-00240	Removal of Asphalt Mat (Planing)	222,763.000	46,964.370		
			SY	79,793.030	327,151.42	
			4.10000	126,757.400		519,705.34
0030	202-00250	Removal of Pavement Marking	55,665.000	0.000		
			SF	0.000	0.00	
			1.05000	0.000		0.00
0035	202-01130	Removal of Guardrail Type 3	32,457.000	15,707.000		
			LF	13,384.000	49,520.80	
			3.70000	29,091.000		107,636.70
0040	202-01140	Removal of Guardrail Type 4	70.000	0.000		
			LF	0.000	0.00	
			165.00000	0.000		0.00
0045	202-01300	Removal of End Anchorage	9.000	6.000		
			EACH	1.000	370.00	
			370.00000	7.000		2,590.00
0050	202-04002	*Clean Culvert	16.000	14.000		
			EACH	0.000	0.00	
			4,650.00000	14.000		65,100.00
0055	203-00010	*Unclassified Excavation (Complete In Place)	584.000	206.600		
			CY	0.000	0.00	
			26.40000	206.600		5,454.24

CONTID: C23075
 PCN: 23075-BID
 PROJECT: NHPP0703-463

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 3
 ESTIMATE RUN 10/03/2022
 13:05:04

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CAT NO0200 ROADWAY						
0060	203-01500	Blading	120.000	0.000		
			150.00000	0.000	0.00	0.00
0065	203-01580	Truck	120.000	0.000		
			150.00000	0.000	0.00	0.00
0070	203-01594	Combination Loader	120.000	0.000		
			125.00000	0.000	0.00	0.00
0075	203-01597	Potholing	100.000	0.000		
			360.00000	0.000	0.00	0.00
0080	203-02330	Laborer	120.000	0.000		
			50.00000	0.000	0.00	0.00
0085	206-00000	*Structure Excavation	60.000	0.000		
			79.20000	0.000	0.00	0.00
0090	206-00050	*Structure Backfill (Special)	0.000	0.000		
			554.00000	0.000	0.00	0.00
0095	208-00002	Erosion Log Type 1 (12 Inch)	250.000	160.000		
			6.50000	160.000	0.00	1,040.00
0100	208-00035	Aggregate Bag	250.000	30.000		
			12.70000	30.000	0.00	381.00
0105	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	0.000		
			5,280.00000	0.000	0.00	0.00
0110	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			50.00000	0.000	0.00	0.00

CONTID: C23075
 PCN: 23075-BID
 PROJECT: NHPP0703-463

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 4
 ESTIMATE RUN 10/03/2022
 13:05:04

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CAT NO0200 ROADWAY						
0115	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOOR	0.000	0.00	
			125.00000	0.000		0.00
0120	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			HOOR	0.000	0.00	
			100.00000	0.000		0.00
0125	208-00107	Removal of Trash	40.000	0.000		
			HOOR	0.000	0.00	
			150.00000	0.000		0.00
0130	210-01170	Reset Guardrail Type 7	0.000	0.000		
			LF	0.000	0.00	
			63.80000	0.000		0.00
0135	212-00700	Organic Fertilizer	30.000	0.000		
			LB	0.000	0.00	
			2.10000	0.000		0.00
0140	212-00702	Biotic Soil Amendments (Hydraulically Applied)	7.000	0.000		
			LB	0.000	0.00	
			26.40000	0.000		0.00
0145	212-00703	Humate	20.000	0.000		
			LB	0.000	0.00	
			0.90000	0.000		0.00
0150	212-00707	Seeding (Native) Hydraulic	0.100	0.000		
			ACRE	0.000	0.00	
			8,450.00000	0.000		0.00
0155	213-00012	Spray-on Mulch Blanket	0.100	0.000		
			ACRE	0.000	0.00	
			10,560.00000	0.000		0.00
0160	213-00150	Bonded Fiber Matrix	0.100	0.000		
			ACRE	0.000	0.00	
			10,560.00000	0.000		0.00
0165	304-01005	Aggregate Base Course (Class 1)	41.000	0.000		
			CY	0.000	0.00	
			127.00000	0.000		0.00

CONTID: C23075
 PCN: 23075-BID
 PROJECT: NHPP0703-463

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 5
 ESTIMATE RUN 10/03/2022
 13:05:04

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0170	304-06007	*Aggregate Base Course (Class 6)	31.000	0.000		
			CY	0.000	0.00	
			157.00000	0.000		0.00
0175	304-08002	Aggregate Base Course (Shoulder Material)	1,412.000	0.000		
			CY	0.000	0.00	
			97.20000	0.000		0.00
0180	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	993.000	0.000		
			TON	145.670	68,610.57	
			471.00000	145.670		68,610.57
0185	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	280.000	0.000		
			SY	0.000	0.00	
			80.80000	0.000		0.00
0190	403-34701	Hot Mix Asphalt (Grading SX) (75)	27,216.000	3,750.850		
			TON	8,852.090	719,674.92	
			81.30000	12,602.940		1,024,619.02
0195	411-03352	Asphalt Cement Performance Grade (PG 58-28)	1,541.000	196.620		
			TON	481.200	268,028.40	
			557.00000	677.820		377,545.74
0200	411-10255	Emulsified Asphalt (Slow-Setting)	22,436.000	3,638.300		
			GAL	7,261.570	15,249.30	
			2.10000	10,899.870		22,889.73
0205	506-00030	*Grouted Riprap	77.000	27.000		
			CY	0.000	0.00	
			739.00000	27.000		19,953.00
0210	506-00218	*Riprap (18 Inch)	10.000	10.000		
			CY	0.000	0.00	
			792.00000	10.000		7,920.00
0215	603-01240	*24 Inch Reinforced Concrete Pipe	0.000	0.000		
			LF	0.000	0.00	
			422.00000	0.000		0.00
0220	603-36024	*Place 24 Inch Corrugated Steel Pipe	10.000	10.000		
			LF	0.000	0.00	
			422.00000	10.000		4,220.00

CONTID: C23075
 PCN: 23075-BID
 PROJECT: NHPP0703-463

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 6
 ESTIMATE RUN 10/03/2022
 13:05:04

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0225	603-50018	*18 Inch Plastic Pipe	22.000	3.000		
			LF	0.000	0.00	
			370.00000	3.000		1,110.00
0230	604-00305	*Inlet Type C (5 Foot)	1.000	0.000		
			EACH	0.000	0.00	
			6,600.00000	0.000		0.00
0235	604-19000	*Inlet Special	1.000	0.000		
			EACH	0.000	0.00	
			12,140.00000	0.000		0.00
0240	604-31010	*Manhole Box Base (10 Foot)	2.000	1.000		
			EACH	0.000	0.00	
			17,950.00000	1.000		17,950.00
0245	606-00301	Guardrail Type 3 (6-3 Post Spacing)	32,047.000	15,386.000		
			LF	13,315.000	541,920.50	
			40.70000	28,701.000		1,168,130.70
0250	606-00910	Guardrail Type 9 (Style CA)	70.000	0.000		
			LF	0.000	0.00	
			395.00000	0.000		0.00
0255	606-01320	End Anchorage Type 3B	5.000	2.000		
			EACH	1.000	3,620.00	
			3,620.00000	3.000		10,860.00
0260	606-01340	End Anchorage Type 3D	3.000	1.000		
			EACH	0.000	0.00	
			2,990.00000	1.000		2,990.00
0265	606-01370	Transition Type 3G	10.000	4.000		
			EACH	2.000	12,120.00	
			6,060.00000	6.000		36,360.00
0270	606-01380	Transition Type 3H	3.000	2.000		
			EACH	1.000	3,310.00	
			3,310.00000	3.000		9,930.00
0275	606-02003	End Anchorage (Nonflared)	2.000	2.000		
			EACH	0.000	0.00	
			5,260.00000	2.000		10,520.00

CONTID: C23075
 PCN: 23075-BID
 PROJECT: NHPP0703-463

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 7
 ESTIMATE RUN 10/03/2022
 13:05:04

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CAT NO0200 ROADWAY						
0280	606-02005	End Anchorage (Flared)	2.000	2.000		
			EACH	0.000	0.00	
			5,380.00000	2.000		10,760.00
0285	609-24010	Gutter Type 2 (10 Foot)	60.000	0.000		
			LF	0.000	0.00	
			259.00000	0.000		0.00
0290	609-60011	Curb Type 6 (Section M)	11,449.000	0.000		
			LF	0.000	0.00	
			15.30000	0.000		0.00
0295	612-00033	Delineator (Type III) (Extra Height)	4.000	0.000		
			EACH	0.000	0.00	
			79.20000	0.000		0.00
0300	614-80391	Rumble Strip (Grinding)(Asphalt)	18,350.000	0.000		
			LF	0.000	0.00	
			0.15000	0.000		0.00
0305	625-00000	Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			18,780.00000	0.000		0.00
0310	625-00001	Construction Surveying (Hourly)	16.000	0.000		
			HOUR	0.000	0.00	
			220.00000	0.000		0.00
0315	626-00000	*Mobilization	1.000	0.349		
			L S	0.070	78,750.00	
			1,125,000.00000	0.419		471,375.00
0320	626-01113	Public Information Management (Tier III)	214.000	129.000		
			DAY	35.000	1,848.00	
			52.80000	164.000		8,659.20
0325	627-00008	Modified Epoxy Pavement Marking	800.000	0.000		
			GAL	0.000	0.00	
			121.00000	0.000		0.00
0330	627-00013	Pavement Marking Paint (High Build)	1,398.000	273.780		
			GAL	317.940	26,198.26	
			82.40000	591.720		48,757.73

CONTID: C23075
 PCN: 23075-BID
 PROJECT: NHPP0703-463

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 8
 ESTIMATE RUN 10/03/2022
 13:05:04

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CAT NO0200 ROADWAY						
0335	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid)	0.000	0.000		
			SF	0.000	0.00	
			20.10000	0.000		0.00
0340	630-00000	Flagging	1,200.000	197.000		
			HOURL	339.500	11,475.10	
			33.80000	536.500		18,133.70
0345	630-00003	Uniformed Traffic Control	0.000	0.000		
			HOURL	0.000	0.00	
			79.20000	0.000		0.00
0350	630-00007	Traffic Control Inspection	86.000	40.000		
			DAY	15.000	7,125.00	
			475.00000	55.000		26,125.00
0355	630-00012	Traffic Control Management	97.000	42.000		
			DAY	20.000	23,200.00	
			1,160.00000	62.000		71,920.00
0360	630-80001	Flashing Beacon (Portable)	4.000	0.000		
			EACH	0.000	0.00	
			845.00000	0.000		0.00
0365	630-80335	Barricade (Type 3 M-A) (Temporary)	6.000	0.000		
			EACH	0.000	0.00	
			158.00000	0.000		0.00
0370	630-80341	Construction Traffic Sign (Panel Size A)	24.000	2.000		
			EACH	0.500	26.40	
			52.80000	2.500		132.00
0375	630-80342	Construction Traffic Sign (Panel Size B)	91.000	14.500		
			EACH	6.000	316.80	
			52.80000	20.500		1,082.40
0380	630-80343	Construction Traffic Sign (Panel Size C)	80.000	7.500		
			EACH	1.500	79.20	
			52.80000	9.000		475.20
0385	630-80344	Construction Traffic Sign (Special)	96.000	0.000		
			SF	0.000	0.00	
			21.10000	0.000		0.00

CONTID: C23075
 PCN: 23075-BID
 PROJECT: NHPP0703-463

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 9
 ESTIMATE RUN 10/03/2022
 13:05:04

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CAT NO0200 ROADWAY						
0390	630-80355	Portable Message Sign Panel	2.000	0.500		
			EACH	0.500	1,850.00	
			3,700.00000	1.000		3,700.00
0395	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	0.000	0.00	
			1,580.00000	1.000		1,580.00
0400	630-80360	Drum Channelizing Device	200.000	38.000		
			EACH	0.000	0.00	
			15.80000	38.000		600.40
0405	630-80363	Drum Channelizing Device (With Light) (Flashing)	20.000	1.500		
			EACH	2.500	39.50	
			15.80000	4.000		63.20
0410	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	40.000	3.500		
			EACH	0.000	0.00	
			15.80000	3.500		55.30
0415	630-80367	Portable Traffic Speed Monitor	2.000	0.500		
			EACH	0.000	0.00	
			528.00000	0.500		264.00
0420	630-80370	Barrier (Temporary)	600.000	87.000		
			LF	0.000	0.00	
			40.80000	87.000		3,549.60
0425	630-80380	Traffic Cone	1,000.000	248.000		
			EACH	0.000	0.00	
			5.30000	248.000		1,314.40
0430	630-80511	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			3,700.00000	0.000		0.00
0435	630-85010	Impact Attenuator (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			1,270.00000	0.000		0.00
0440	630-85020	Mobile Attenuator	1.000	0.500		
			EACH	0.000	0.00	
			68,630.00000	0.500		34,315.00

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CAT NO0200 ROADWAY						
0445	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.000	0.00	
			80,000.00000	0.000		0.00
0450	700-70010	F/A Minor Contract Revisions	380,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70016	F/A Fuel Cost Adjustment	78,053.080	0.000		
			F A	78,053.080	78,053.08	
			1.00000	78,053.080		78,053.08
0460	700-70018	F/A Roadway Smoothness Incentive	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70023	F/A On-The-Job Trainee	12,800.000	266.000		
			F A	842.500	842.50	
			1.00000	1,108.500		1,108.50
0475	700-70025	F/A Quality Incentive Payment	120,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70380	F/A Erosion Control	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 9,292,141.04 \$ 2,239,379.75	\$ 4,271,759.75

CAT NO0300 F-12-Q						
0490	202-00240	Removal of Asphalt Mat (Planing)	294.000	97.900		
			SY	98.000	401.80	
			4.10000	195.900		803.19

CONTID: C23075
 PCN: 23075-BID
 PROJECT: NHPP0703-463

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 11
 ESTIMATE RUN 10/03/2022
 13:05:04

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0300 F-12-Q						
0495	202-00503	Removal of Portions of Present Structure	1.000	1.000		
			SY	0.000	0.00	
			2,850.00000	1.000		2,850.00
0500	403-34701	Hot Mix Asphalt (Grading SX) (75)	25.000	8.330		
			TON	8.330	677.23	
			81.30000	16.660		1,354.46
0505	411-03352	Asphalt Cement Performance Grade (PG 58-28)	2.000	1.000		
			TON	0.000	0.00	
			557.00000	1.000		557.00
0510	411-10255	Emulsified Asphalt (Slow-Setting)	15.000	5.000		
			GAL	5.000	10.50	
			2.10000	10.000		21.00
0515	509-00001	Structural Steel (Galvanized)	460.000	0.000		
			LB	0.000	0.00	
			17.60000	0.000		0.00
0520	518-03000	Sawing and Sealing Bridge Joint	77.000	0.000		
			LF	0.000	0.00	
			45.40000	0.000		0.00
0525	601-06150	Concrete (Patching)	3.000	1.500		
			SF	0.000	0.00	
			475.00000	1.500		712.50
0530	606-01402	Transition Type BR10B-GR3	2.000	2.000		
			EACH	0.000	0.00	
			4,650.00000	2.000		9,300.00
0535	607-14000	Fence Composite (Sound Barrier)	96.000	0.000		
			SF	0.000	0.00	
			146.00000	0.000		0.00

			CAT 0300	CURRENT AMT \$	43,566.20 \$	1,089.53 \$
						15,598.15

CAT NO0301 MEDIAN BARRIER						
0540	202-00503	Removal of Portions of Present Structure	9.000	8.000		
			SY	0.000	0.00	
			2,850.00000	8.000		22,800.00

CONTID: C23075
 PCN: 23075-BID
 PROJECT: NHPP0703-463

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 10/03/2022

ESTIMATE NO: 0004

13:05:04

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	

CAT NO0301 MEDIAN BARRIER							
0545	601-03000	Concrete Class D	6.000	0.000			
			CY	6.000	13,560.00		
			2,260.00000	6.000		13,560.00	
0550	602-00020	Reinforcing Steel (Epoxy Coated)	300.000	0.000			
			LB	300.000	945.00		
			3.15000	300.000		945.00	
			CAT 0301	CURRENT AMT \$	40,155.00 \$	14,505.00 \$	37,305.00

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0555	620-00002	Field Office (Class 2)	1.000	0.750			
			EACH	0.000	0.00		
			21,650.00000	0.750		16,237.50	
0560	620-00012	Field Laboratory (Class 2)	1.000	0.750			
			EACH	0.000	0.00		
			17,400.00000	0.750		13,050.00	
0565	620-00020	Sanitary Facility	1.000	0.000			
			EACH	0.000	0.00		
			9,600.00000	0.000		0.00	
			CAT 0400	CURRENT AMT \$	48,650.00 \$	0.00 \$	29,287.50
			PROJECT TOTAL	CURRENT AMT \$	9,424,512.24 \$	2,254,974.28 \$	4,353,950.40