

ESTIMATE SUMMARY

CONTID: C23109

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 23109-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 34.0 DAYS

TIME ALLOW:

65 WORK DAYS

US 6 & SH 141 MESA COUNTY RESURFACING

PERCENT TIME: 52.31

ORIG TIME ALLOW:

65 WORK DAYS

PROJECT NO: NHPP0063-062

US 6 & SH 141 MESA COUNTY RESURFACING

NAME OF ROAD:

PROJECT COUNTIES: MESA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

PAY PERIOD ENDING 05/14/2022

DATE TIME STARTED 03/28/2022

2273 RIVER ROAD

DATE LET 12/23/2021

DATE WORK BEGAN 03/28/2022

DATE AWARDED 01/03/2022

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/19/2022

DATE ACCEPTED

GRAND JUNCTION CO 81505 (970)243-4900

DATE NOTICE TO PROCEED 03/28/2022

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,070,246.70 PARTICIPATING	\$ 3,182,083.65	\$ 2,308,962.15
AWARD PROJECT AMT: \$ 4,806,910.48 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 62.76% TOTAL EARNINGS	3,182,083.65	2,308,962.15
FUNDS AVAILABLE: \$ 1,888,163.05 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,308,962.15
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-72,103.66	-52,457.21
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	3,109,979.99
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	3,109,979.99
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 2,256,504.94

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	218.000	0.000		
			EACH	0.000	0.00	
			5.00000	0.000		0.00
0010	202-00200	Removal of Sidewalk	84.000	73.000		
			SY	0.000	0.00	
			115.00000	73.000		8,395.00
0015	202-00203	Removal of Curb and Gutter	137.000	137.000		
			LF	0.000	0.00	
			33.00000	137.000		4,521.00
0020	202-00240	*Removal of Asphalt Mat (Planing)	45,000.000	4,506.000		
			SY	38,800.000	116,400.00	
			3.00000	43,306.000		129,918.00
0025	202-00250	*Removal of Pavement Marking	100,041.000	0.000		
			SF	0.000	0.00	
			0.65000	0.000		0.00
0030	202-00860	*Removal of Pedestrian Push Button	6.000	6.000		
			EACH	0.000	0.00	
			318.00000	6.000		1,908.00
0035	202-00895	*Removal of Impact Attenuator	1.000	0.000		
			EACH	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
0040	202-01130	*Removal of Guardrail Type 3	4,145.000	56.000		
			LF	4,052.000	13,574.20	
			3.35000	4,108.000		13,761.80
0045	202-01300	*Removal of End Anchorage	9.000	0.000		
			EACH	9.000	6,255.00	
			695.00000	9.000		6,255.00
0050	203-01500	Blading	40.000	0.000		
			HOURL	0.000	0.00	
			122.00000	0.000		0.00
0055	203-01510	Backhoe	20.000	0.000		
			HOURL	0.000	0.00	
			102.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01582	Truck (Dump)	20.000	0.000		
			20.000	0.000	0.00	
			114.00000	0.000		0.00
0065	203-01597	*Potholing	20.000	0.000		
			20.000	4.500	1,462.50	
			325.00000	4.500		1,462.50
0070	203-02330	Laborer	20.000	0.000		
			20.000	0.000	0.00	
			45.00000	0.000		0.00
0075	208-00002	*Erosion Log Type 1 (12 Inch)	1,200.000	280.000		
			1,200.000	0.000	0.00	
			4.75000	280.000		1,330.00
0080	208-00035	*Aggregate Bag	500.000	12.000		
			500.000	26.000	468.00	
			18.00000	38.000		684.00
0085	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			1.000	0.000	0.00	
			1,425.00000	1.000		1,425.00
0090	208-00054	*Storm Drain Inlet Protection (Type II)	7.000	2.000		
			7.000	4.000	772.00	
			193.00000	6.000		1,158.00
0095	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			40.000	0.000	0.00	
			47.00000	0.000		0.00
0100	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			40.000	0.000	0.00	
			120.00000	0.000		0.00
0105	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			40.000	0.000	0.00	
			160.00000	0.000		0.00
0110	208-00107	Removal of Trash	40.000	0.000		
			40.000	0.000	0.00	
			47.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	210-04010	Adjust Manhole	7.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0120	212-00700	*Organic Fertilizer	0.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00
0125	212-00702	*Biotic Soil Amendments (Hydraulically Applied)	0.000	0.000		
			LB	0.000	0.00	
			2.00000	0.000		0.00
0130	212-00703	*Humate	0.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00
0135	212-00707	*Seeding (Native) Hydraulic	0.000	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00
0140	213-00012	*Spray-on Mulch Blanket	0.000	0.000		
			ACRE	0.000	0.00	
			10,000.00000	0.000		0.00
0145	250-00010	*Environmental Health and Safety Management	1.000	1.000		
			L S	0.000	0.00	
			6,500.00000	1.000		6,500.00
0150	250-00050	Monitoring Technician	10.000	2.000		
			HOURLY	0.000	0.00	
			200.00000	2.000		400.00
0155	250-00110	*Health and Safety Officer	10.000	0.000		
			HOURLY	0.000	0.00	
			200.00000	0.000		0.00
0160	250-00224	Hazardous Waster Disposal (Radioactive)	10.000	0.000		
			CY	0.000	0.00	
			60.00000	0.000		0.00
0165	304-06007	Aggregate Base Course (Class 6)	13.000	0.000		
			CY	0.000	0.00	
			515.00000	0.000		0.00

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0170	304-07000	Aggregate Base Course (Class 7)	4,159.910	0.000		
			TON	1,680.980	40,343.52	
				24.00000	1,680.980	40,343.52
0175	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	68.880	0.000		
			TON	68.880	18,253.20	
				265.00000	68.880	18,253.20
0180	403-34701	*Hot Mix Asphalt (Grading SX) (75)	8,001.480	0.000		
			TON	8,001.480	608,112.48	
				76.00000	8,001.480	608,112.48
0185	403-34701	*Hot Mix Asphalt (Grading SX) (75) (With Fiber)	11,362.270	0.000		
			TON	4,754.230	366,075.71	
				77.00000	4,754.230	366,075.71
0190	403-36701	*Hot Mix Asphalt (Grading ST)(75)	4,467.450	4,193.070		
			TON	274.380	20,852.88	
				76.00000	4,467.450	339,526.20
0195	409-01015	Cover Coat Material (Type I)	46,585.000	0.000		
			SY	0.000	0.00	
				1.10000	0.000	0.00
0200	409-02015	Cover Coat Material (Type II)	46,585.000	0.000		
			SY	0.000	0.00	
				0.90000	0.000	0.00
0205	411-03345	Asphalt Cement Performance Grade (PG 76-28)	1,139.160	0.000		
			TON	668.550	334,275.00	
				500.00000	668.550	334,275.00
0210	411-03354	Asphalt Cement Performance Grade (PG 64-22)	299.050	280.680		
			TON	18.370	7,348.00	
				400.00000	299.050	119,620.00
0215	411-10216	Emulsified Asphalt (CRS-2P)	41,927.000	0.000		
			GAL	0.000	0.00	
				2.85000	0.000	0.00
0220	411-10253	Emulsified Asphalt (CSS-1H)	3,075.000	0.000		
			GAL	0.000	0.00	
				3.45000	0.000	0.00

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0225	411-10255	Emulsified Asphalt (Slow-Setting)	15,516.000	3,747.000		
			GAL	8,634.000	25,902.00	
			3.00000	12,381.000		37,143.00
0230	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	4,277.000	0.000		
			LF	4,277.000	166,803.00	
			39.00000	4,277.000		166,803.00
0235	606-01320	*End Anchorage Type 3B	1.000	0.000		
			EACH	1.000	4,300.00	
			4,300.00000	1.000		4,300.00
0240	606-01340	*End Anchorage Type 3D	2.000	0.000		
			EACH	0.000	0.00	
			2,090.00000	0.000		0.00
0245	606-01370	*Transition Type 3G	4.000	0.000		
			EACH	4.000	16,000.00	
			4,000.00000	4.000		16,000.00
0250	606-02003	*End Anchorage (Nonflared)	3.000	0.000		
			EACH	3.000	13,500.00	
			4,500.00000	3.000		13,500.00
0255	606-02005	*End Anchorage (Flared)	4.000	0.000		
			EACH	4.000	18,800.00	
			4,700.00000	4.000		18,800.00
0260	607-11525	*Fence (Plastic)	200.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0265	608-00010	*Concrete Curb Ramp	117.000	117.000		
			SY	0.000	0.00	
			63.30000	117.000		7,406.10
0270	612-00001	*Delineator (Type I)	350.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0275	612-00002	*Delineator (Type II)	65.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	612-00003	*Delineator (Type III)	58.000	0.000		
			EACH	0.000	0.00	
			58.00000	0.000		0.00
0285	614-00011	*Sign Panel (Class I)	60.000	0.000		
			SF	0.000	0.00	
			27.00000	0.000		0.00
0290	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	5.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0295	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	4.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0300	614-72863	*Pedestrian Push Button Post Assembly	6.000	6.000		
			EACH	0.000	0.00	
			3,700.00000	6.000		22,200.00
0305	614-80391	*Rumble Strip (Grinding)(Asphalt)	13,255.000	0.000		
			LF	0.000	0.00	
			0.47000	0.000		0.00
0310	625-00001	*Construction Surveying (Hourly)	10.000	0.000		
			HOUR	0.000	0.00	
			210.00000	0.000		0.00
0315	626-00000	*Mobilization	1.000	0.496		
			L S	0.496	218,240.00	
			440,000.00000	0.992		436,480.00
0320	626-01114	*Public Information Management (Tier IV)	103.000	27.000		
			DAY	35.000	1,750.00	
			50.00000	62.000		3,100.00
0325	627-00008	*Modified Epoxy Pavement Marking	1,195.000	0.000		
			GAL	0.000	0.00	
			140.00000	0.000		0.00
0330	627-00013	*Pavement Marking Paint (High Build)	1,637.000	256.000		
			GAL	720.000	51,840.00	
			72.00000	976.000		70,272.00

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CAT NO0200 ROADWAY						
0335	627-30407	*Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spe	790.000	0.000		
			SF	0.000	0.00	
			25.50000	0.000		0.00
0340	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,364.000	0.000		
			SF	0.000	0.00	
			19.00000	0.000		0.00
0345	629-01050	*Monument Box	4.000	0.000		
			EACH	0.000	0.00	
			800.00000	0.000		0.00
0350	629-01110	*Locate Monuments	40.000	40.000		
			HOUR	0.000	0.00	
			160.00000	40.000		6,400.00
0355	629-01210	*Adjust Monument Box	13.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00
0360	630-00000	*Flagging	5,500.000	586.500		
			HOUR	1,950.250	50,706.50	
			26.00000	2,536.750		65,955.50
0365	630-00001	*Pilot Car Operation	650.000	30.500		
			HOUR	114.500	3,435.00	
			30.00000	145.000		4,350.00
0370	630-00007	*Traffic Control Inspection	29.000	3.000		
			DAY	11.000	2,475.00	
			225.00000	14.000		3,150.00
0375	630-00012	*Traffic Control Management	70.000	10.000		
			DAY	25.000	15,000.00	
			600.00000	35.000		21,000.00
0380	630-80340	*Pedestrian Barricade (ADA)	222.000	111.000		
			LF	0.000	0.00	
			10.00000	111.000		1,110.00
0385	630-80341	*Construction Traffic Sign (Panel Size A)	67.000	23.000		
			EACH	2.000	100.00	
			50.00000	25.000		1,250.00

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CAT NO0200 ROADWAY						
0390	630-80342	*Construction Traffic Sign (Panel Size B)	156.000	56.000		
			EACH	0.500	25.00	
			50.00000	56.500		2,825.00
0395	630-80344	*Construction Traffic Sign (Special)	206.000	103.000		
			SF	0.000	0.00	
			26.00000	103.000		2,678.00
0400	630-80355	*Portable Message Sign Panel	6.000	3.000		
			EACH	0.000	0.00	
			5,500.00000	3.000		16,500.00
0405	630-80360	*Drum Channelizing Device	150.000	18.000		
			EACH	0.000	0.00	
			20.00000	18.000		360.00
0410	630-80363	*Drum Channelizing Device (With Light) (Flashing)	16.000	8.000		
			EACH	0.000	0.00	
			25.00000	8.000		200.00
0415	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	25.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0420	630-80372	Concrete Barrier (Temporary) (Furnish and Install)	20.000	0.000		
			LF	0.000	0.00	
			150.00000	0.000		0.00
0425	630-80373	Concrete Barrier (Temporary)(Remove)	20.000	0.000		
			LF	0.000	0.00	
			75.00000	0.000		0.00
0430	630-80377	*Portable Water Filled Barrier (Temporary)	200.000	48.000		
			LF	0.000	0.00	
			37.00000	48.000		1,776.00
0435	630-80380	*Traffic Cone	300.000	97.500		
			EACH	0.000	0.00	
			5.00000	97.500		487.50
0440	630-80440	*Portable Rumble Strips (Temporary)	24.000	9.000		
			EACH	0.000	0.00	
			800.00000	9.000		7,200.00

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CAT NO0200 ROADWAY						
0445	630-80511	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			15,000.00000	0.000		0.00
0450	630-85010	*Impact Attenuator (Temporary)	4.000	0.000		
			EACH	0.000	0.00	
			4,500.00000	0.000		0.00
0455	700-70010	F/A Minor Contract Revisions	70,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70016	F/A Fuel Cost Adjustment	71,790.900	13,079.980		
			F A	58,710.920	58,710.92	
			1.00000	71,790.900		71,790.90
0465	700-70018	F/A Roadway Smoothness Incentive	66,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70023	F/A On-The-Job Trainee	6,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70025	F/A Quality Incentive Payment	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70111	*Project First Program	2,000.000	2,000.000		
			F A	0.000	0.00	
			1.00000	2,000.000		2,000.00
0490	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0495	700-70587	F/A Hazardous Waste Disposal (Off-Site Disposal)	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0580	210-04050	Adj Valve Box CMO 002	19.000	0.000		
			EACH	0.000	0.00	
			635.00000	0.000		0.00
0585	614-72875	Loop Detect Wire CMO 002	680.000	0.000		
			LF	680.000	7,480.00	
			11.00000	680.000		7,480.00

			CAT 0200	CURRENT AMT	\$ 4,884,200.46	\$ 2,190,259.91 \$ 3,017,441.41
CAT NO0300 STRUCTURE H-03-BW						
0500	202-00240	*Removal of Asphalt Mat (Planing)	1,305.000	0.000		
			SY	1,304.000	3,912.00	
			3.00000	1,304.000		3,912.00
0505	202-00503	Removal of Portions of Present Structure	19.000	19.000		
			SY	0.000	0.00	
			260.00000	19.000		4,940.00
0510	403-34701	Hot Mix Asphalt (Grading SX) (75) (With Fiber)	108.000	0.000		
			TON	95.000	7,315.00	
			77.00000	95.000		7,315.00
0515	411-03345	Asphalt Cement Performance Grade (PG 76-28)	7.000	0.000		
			TON	4.950	2,475.00	
			500.00000	4.950		2,475.00
0520	411-10255	Emulsified Asphalt (Slow-Setting)	66.000	0.000		
			GAL	66.000	198.00	
			3.00000	66.000		198.00
0525	518-03000	*Sawing and Sealing Bridge Joint	209.000	0.000		
			LF	209.000	7,524.00	
			36.00000	209.000		7,524.00
0530	601-40300	*Structural Concrete Coating	68.000	0.000		
			SY	0.000	0.00	
			30.00000	0.000		0.00
0535	606-01407	*Transition Type BR9-GR3	0.000	0.000		
			EACH	0.000	0.00	
			20,000.00000	0.000		0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0300 STRUCTURE H-03-BW						
0590	606-01407	Transition Type BR9-GR3 (w/Epoxy Coated Rebar)	4.000	0.000		
			EACH	4.000	74,498.24	
			18,624.56000	4.000		74,498.24
0595	211-02277	Cement Grout (Voids)	31.000	0.000		
			CY	31.000	17,980.00	
			580.00000	31.000		17,980.00

			CAT 0300	CURRENT AMT \$	122,911.24 \$	113,902.24 \$ 118,842.24
CAT NO0301 STRUCTURE H-03-E						
0540	202-00240	*Removal of Asphalt Mat (Planing)	1,614.000	0.000		
			SY	1,600.000	4,800.00	
			3.00000	1,600.000		4,800.00
0545	403-34701	Hot Mix Asphalt (Grading SX) (75) (With Fiber)	134.000	0.000		
			TON	0.000	0.00	
			77.00000	0.000		0.00
0550	411-03345	Asphalt Cement Performance Grade (PG 76-28)	9.000	0.000		
			TON	0.000	0.00	
			500.00000	0.000		0.00
0555	411-10255	Emulsified Asphalt (Slow-Setting)	81.000	0.000		
			GAL	0.000	0.00	
			3.00000	0.000		0.00
0560	518-03000	*Sawing and Sealing Bridge Joint	62.000	0.000		
			LF	0.000	0.00	
			36.00000	0.000		0.00

			CAT 0301	CURRENT AMT \$	22,135.00 \$	4,800.00 \$ 4,800.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0565	620-00002	*Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,000.00000	1.000		20,000.00
0570	620-00012	*Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,000.00000	1.000		20,000.00

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 PCN: 23109-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 05/23/2022

ESTIMATE NO: 0002

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0575	620-00020	*Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00

	CAT 0400	CURRENT AMT	\$	41,000.00	\$	41,000.00
					\$	0.00
	PROJECT TOTAL	CURRENT AMT	\$	5,070,246.70	\$	2,308,962.15
					\$	3,182,083.65