

ESTIMATE SUMMARY

CONTID: C23112

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 23112-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 64.5 DAYS

TIME ALLOW:

75 WORK DAYS

SH 121 SIGNAL PACKAGE FY 2020

PERCENT TIME: 86.00

ORIG TIME ALLOW:

75 WORK DAYS

PROJECT NO:

NHPP1211-096

SH 121 SIGNAL PACKAGE FY 2020

NAME OF ROAD:

PROJECT COUNTIES:

JEFFERSON

DENVER

CONTRACTOR:

STURGEON ELECTRIC COMPANY, INC.

12150 E. 112TH AVE.

PAY PERIOD ENDING

12/25/2022

DATE TIME STARTED 08/08/2022

DATE LET

12/09/2021

DATE WORK BEGAN 08/08/2022

DATE AWARDED

12/28/2021

DATE TIME STOPPED

DATE CONTRACT EXECUTED

01/25/2022

DATE ACCEPTED

HENDERSON

CO 80640

(303)286-8000

DATE NOTICE TO PROCEED

08/08/2022

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,099,812.50 PARTICIPATING	\$ 17,348.50	\$ 0.00
AWARD PROJECT AMT: \$ 1,832,965.00 NON-PARTICIPATING	974,118.95	844.00
PERCENT COMPLETE: 47.22% TOTAL EARNINGS	991,467.45	844.00
FUNDS AVAILABLE: \$ 1,108,345.05 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	991,467.45
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-26,564.02	-25.32
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	964,903.43
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	964,903.43
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$

818.68

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	6.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0010	202-00195	*Removal of Median Cover	64.950	64.950		
			SY	0.000	0.00	
			40.00000	64.950		2,598.00
0015	202-00200	*Removal of Sidewalk	619.000	363.100		
			SY	0.000	0.00	
			28.00000	363.100		10,166.80
0020	202-00203	*Removal of Curb and Gutter	543.000	380.000		
			LF	0.000	0.00	
			16.00000	380.000		6,080.00
0025	202-00210	*Removal of Concrete Pavement	38.000	38.000		
			SY	0.000	0.00	
			45.00000	38.000		1,710.00
0030	202-00220	*Removal of Asphalt Mat	94.000	54.790		
			SY	0.000	0.00	
			60.00000	54.790		3,287.40
0035	202-00250	*Removal of Pavement Marking	4,051.000	0.000		
			SF	0.000	0.00	
			2.00000	0.000		0.00
0040	202-00828	Removal of Traffic Signal Equipment	1.000	0.500		
			L S	0.000	0.00	
			24,250.00000	0.500		12,125.00
0045	202-04010	Clean Inlet	13.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0050	203-00065	Embankment Material (Complete In Place) (R20)	90.000	0.000		
			CY	0.000	0.00	
			115.00000	0.000		0.00
0055	203-00450	Rock Removal	2.000	0.000		
			EACH	0.000	0.00	
			995.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01597	*Potholing	126.500	126.500		
			126.500000	0.000	0.00	
			275.00000	126.500		34,787.50
0065	206-00065	Structure Backfill (Flow-Fill)	25.000	2.070		
			325.00000	0.000	0.00	
			325.00000	2.070		672.75
0070	207-00702	Topsoil (Offsite)	10.000	0.000		
			150.00000	0.000	0.00	
			150.00000	0.000		0.00
0075	208-00002	*Erosion Log Type 1 (12 Inch)	167.000	0.000		
			10.00000	0.000	0.00	
			10.00000	0.000		0.00
0080	208-00035	*Aggregate Bag	160.000	100.000		
			11.00000	0.000	0.00	
			11.00000	100.000		1,100.00
0085	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	3.000	2.000		
			625.00000	0.000	0.00	
			625.00000	2.000		1,250.00
0090	208-00053	*Storm Drain Inlet Protection (Type I) (84 Inch)	8.000	4.000		
			230.00000	0.000	0.00	
			230.00000	4.000		920.00
0095	208-00054	*Storm Drain Inlet Protection (Type II)	4.000	2.000		
			305.00000	0.000	0.00	
			305.00000	2.000		610.00
0100	208-00057	*Storm Drain Inlet Protection (Type I) (144 inch)	1.000	1.000		
			340.00000	0.000	0.00	
			340.00000	1.000		340.00
0105	208-00103	Removal and Disposal of Sediment (Labor)	16.000	0.000		
			95.00000	0.000	0.00	
			95.00000	0.000		0.00
0110	208-00105	Removal and Disposal of Sediment (Equipment)	16.000	0.000		
			130.00000	0.000	0.00	
			130.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00106	Sweeping (Sediment Removal)	12.000	0.000		
			HOOR	0.000	0.00	
			160.00000	0.000		0.00
0120	208-00107	Removal of Trash	10.000	0.000		
			HOOR	0.000	0.00	
			75.00000	0.000		0.00
0125	210-00300	*Reset Brick Pavers	2.000	0.000		
			SY	0.000	0.00	
			280.00000	0.000		0.00
0130	210-00827	Reset Pull Box	1.000	0.000		
			EACH	0.000	0.00	
			1,420.00000	0.000		0.00
0135	210-00867	Reset Fire Preemption Unit	5.000	4.000		
			EACH	0.000	0.00	
			665.00000	4.000		2,660.00
0140	212-00050	*Sod	507.000	0.000		
			SF	0.000	0.00	
			6.00000	0.000		0.00
0145	212-00700	Organic Fertilizer	30.000	0.000		
			LB	0.000	0.00	
			20.00000	0.000		0.00
0150	212-00708	Seeding (Native) Broadcast	0.200	0.000		
			ACRE	0.000	0.00	
			3,635.00000	0.000		0.00
0155	212-01200	Landscape Restoration	1.000	0.000		
			L S	0.000	0.00	
			11,750.00000	0.000		0.00
0160	213-00002	Mulching (Weed Free Hay)	0.200	0.000		
			ACRE	0.000	0.00	
			2,085.00000	0.000		0.00
0165	213-00061	Mulch Tackifier	40.000	0.000		
			LB	0.000	0.00	
			20.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	304-06007	*Aggregate Base Course (Class 6)	38.000	38.000		
			CY	0.000	0.00	
			107.00000	38.000		4,066.00
0175	403-00721	*Hot Mix Asphalt (Patching) (Asphalt)	120.000	0.000		
			SY	0.000	0.00	
			177.00000	0.000		0.00
0180	412-00190	*Concrete Pavement (Patching)	18.000	15.000		
			SY	0.000	0.00	
			145.00000	15.000		2,175.00
0185	503-00018	*Drilled Shaft (18 Inch) (Vacuum)	50.000	45.000		
			LF	0.000	0.00	
			325.00000	45.000		14,625.00
0190	503-00036	*Drilled Shaft (36 Inch) (Vacuum)	209.000	152.000		
			LF	0.000	0.00	
			590.00000	152.000		89,680.00
0195	608-00000	*Concrete Sidewalk	233.000	173.000		
			SY	0.000	0.00	
			120.00000	173.000		20,760.00
0200	608-00010	*Concrete Curb Ramp	288.000	288.000		
			SY	0.000	0.00	
			183.00000	288.000		52,704.00
0205	609-21010	*Curb and Gutter Type 2 (Section I-B)	35.000	0.000		
			LF	0.000	0.00	
			65.00000	0.000		0.00
0210	609-21020	*Curb and Gutter Type 2 (Section II-B)	852.000	473.000		
			LF	0.000	0.00	
			37.00000	473.000		17,501.00
0215	610-00020	*Median Cover Material (Patterned Concrete)	907.000	869.000		
			SF	0.000	0.00	
			25.00000	869.000		21,725.00
0220	612-00043	Delineator (Flexible) (Type III)	14.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	613-00200	2 Inch Electrical Conduit	218.000	218.000		
			LF	0.000	0.00	
			18.00000	218.000		3,924.00
0230	613-00206	*2 Inch Electrical Conduit (Bored)	2,365.000	543.000		
			LF	0.000	0.00	
			19.00000	543.000		10,317.00
0235	613-00300	3 Inch Electrical Conduit	398.000	398.000		
			LF	0.000	0.00	
			21.00000	398.000		8,358.00
0240	613-00306	*3 Inch Electrical Conduit (Bored)	1,730.000	1,086.000		
			LF	0.000	0.00	
			22.00000	1,086.000		23,892.00
0245	613-07000	Pull Box (Special)	2.000	0.000		
			EACH	0.000	0.00	
			1,505.00000	0.000		0.00
0250	613-07001	Type One Pull Box	16.000	0.000		
			EACH	0.000	0.00	
			940.00000	0.000		0.00
0255	613-07004	Type Four Pull Box	17.000	11.000		
			EACH	0.000	0.00	
			1,505.00000	11.000		16,555.00
0260	613-07005	Type Five Pull Box	3.000	2.000		
			EACH	0.000	0.00	
			2,105.00000	2.000		4,210.00
0265	613-10000	Wiring	1.000	0.660		
			L S	0.000	0.00	
			64,250.00000	0.660		42,405.00
0270	613-13014	Luminaire (LED) (14,000 Lumens)	12.000	10.000		
			EACH	0.000	0.00	
			855.00000	10.000		8,550.00
0275	613-80130	Service Meter Cabinet	2.000	1.000		
			EACH	0.000	0.00	
			6,740.00000	1.000		6,740.00

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CAT NO0200 ROADWAY						
0280	614-00011	Sign Panel (Class I)	48.000	16.000		
			SF	0.000	0.00	
			41.00000	16.000		656.00
0285	614-00026	Sign Panel (Class I) (Install Only)	12.000	7.000		
			EACH	0.000	0.00	
			440.00000	7.000		3,080.00
0290	614-70150	Pedestrian Signal Face (16) (Countdown)	24.000	16.000		
			EACH	0.000	0.00	
			535.00000	16.000		8,560.00
0295	614-70336	Traffic Signal Face (12-12-12)	47.000	34.000		
			EACH	0.000	0.00	
			880.00000	34.000		29,920.00
0300	614-70448	Traffic Signal Face (12-12-12-12)	10.000	10.000		
			EACH	0.000	0.00	
			1,150.00000	10.000		11,500.00
0305	614-72836	Conflict Monitor	2.000	1.000		
			EACH	0.000	0.00	
			1,285.00000	1.000		1,285.00
0310	614-72855	Traffic Signal Controller Cabinet	2.000	1.000		
			EACH	0.000	0.00	
			15,200.00000	1.000		15,200.00
0315	614-72860	Pedestrian Push Button	24.000	16.000		
			EACH	0.000	0.00	
			1,440.00000	16.000		23,040.00
0320	614-72886	Intersection Detection System (Camera) (Iteris Next)	1.000	0.000		
			EACH	0.000	0.00	
			44,200.00000	0.000		0.00
0325	614-72887	Microwave Vehicle Radar Detector (Wavetronix)	12.000	0.000		
			EACH	0.000	0.00	
			6,900.00000	0.000		0.00
0330	614-81125	Traffic Signal-Light Pole Steel (1-25 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			18,400.00000	1.000		18,400.00

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CAT NO0200 ROADWAY						
0335	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	2.000	1.000		
			EACH	0.000	0.00	
			19,000.00000	1.000		19,000.00
0340	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	2.000	1.000		
			EACH	0.000	0.00	
			19,435.00000	1.000		19,435.00
0345	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			20,660.00000	1.000		20,660.00
0350	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			21,210.00000	1.000		21,210.00
0355	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	2.000	1.000		
			EACH	0.000	0.00	
			21,980.00000	1.000		21,980.00
0360	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	2.000	1.000		
			EACH	0.000	0.00	
			22,190.00000	1.000		22,190.00
0365	614-81160	Traffic Signal Light Pole Steel (1-60 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			31,200.00000	1.000		31,200.00
0370	614-84000	Traffic Signal Pedestal Pole Steel	10.000	7.000		
			EACH	0.000	0.00	
			2,660.00000	7.000		18,620.00
0375	614-86105	*Telemetry (Field)	2.000	1.000		
			EACH	0.000	0.00	
			5,365.00000	1.000		5,365.00
0380	614-86248	Traffic Signal Controller (Type 2070LC)	2.000	1.000		
			EACH	0.000	0.00	
			4,370.00000	1.000		4,370.00
0385	614-86800	Uninterrupted Power Supply	2.000	1.000		
			EACH	0.000	0.00	
			5,160.00000	1.000		5,160.00

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CAT NO0200 ROADWAY						
0390	614-87006	*Fiber Optic Termination Panel (6 Fiber)	2.000	1.000		
			EACH	0.000	0.00	
			760.00000	1.000		760.00
0395	614-87333	Closed Circuit Television Camera (Traffic Surveillance)	3.000	2.000		
			EACH	0.000	0.00	
			5,100.00000	2.000		10,200.00
0400	614-87350	*Test Fiber Optic Cable	3.000	1.000		
			L S	0.000	0.00	
			1,750.00000	1.000		1,750.00
0405	614-87512	*Splice Fiber Optic Cable (12 Strand)	2.000	1.000		
			EACH	0.000	0.00	
			1,430.00000	1.000		1,430.00
0410	614-87692	*Ethernet Switch Type II	2.000	0.000		
			EACH	0.000	0.00	
			6,795.00000	0.000		0.00
0415	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.000	0.00	
			11,100.00000	0.500		5,550.00
0420	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			106,000.00000	1.000		106,000.00
0425	626-01114	*Public Information Management (Tier IV)	115.000	103.000		
			DAY	12.000	720.00	
			60.00000	115.000		6,900.00
0430	627-00008	*Modified Epoxy Pavement Marking	5.000	0.000		
			GAL	0.000	0.00	
			525.00000	0.000		0.00
0435	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	27.000	0.000		
			SF	0.000	0.00	
			32.00000	0.000		0.00
0440	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	3,994.000	0.000		
			SF	0.000	0.00	
			13.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0445	630-00000	*Flagging	100.000	87.500		
			HOUR	0.000	0.00	
			39.00000	87.500		3,412.50
0450	630-00003	*Uniformed Traffic Control	24.000	18.000		
			HOUR	0.000	0.00	
			137.00000	18.000		2,466.00
0455	630-00007	*Traffic Control Inspection	37.000	37.000		
			DAY	0.000	0.00	
			220.00000	37.000		8,140.00
0460	630-00012	*Traffic Control Management	80.000	62.000		
			DAY	0.000	0.00	
			1,165.00000	62.000		72,230.00
0465	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	0.500		
			EACH	0.000	0.00	
			200.00000	0.500		100.00
0470	630-80341	*Construction Traffic Sign (Panel Size A)	104.000	21.500		
			EACH	0.000	0.00	
			63.00000	21.500		1,354.50
0475	630-80342	*Construction Traffic Sign (Panel Size B)	12.000	3.000		
			EACH	0.000	0.00	
			63.00000	3.000		189.00
0480	630-80350	*Vertical Panel	50.000	12.000		
			EACH	0.000	0.00	
			37.00000	12.000		444.00
0485	630-80355	*Portable Message Sign Panel	8.000	2.500		
			EACH	0.000	0.00	
			5,775.00000	2.500		14,437.50
0490	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	2.000		
			EACH	0.000	0.00	
			2,310.00000	2.000		4,620.00
0495	630-80360	*Drum Channelizing Device	54.000	27.000		
			EACH	0.000	0.00	
			37.00000	27.000		999.00

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CAT NO0200 ROADWAY						
0500	630-80380	*Traffic Cone	158.000	79.000		
			EACH	0.000	0.00	
			20.00000	79.000		1,580.00
0505	630-80417	*Sequential Flashing Warning Light	50.000	3.000		
			EACH	0.000	0.00	
			136.00000	3.000		408.00
0510	630-85041	*Mobile Attenuator	70.000	0.000		
			DAY	0.000	0.00	
			640.00000	0.000		0.00
0515	630-86801	Traffic Signal (Temporary)	1.000	0.000		
			L S	0.000	0.00	
			76,000.00000	0.000		0.00
0520	632-00000	Night Work Lighting	1.000	0.500		
			L S	0.000	0.00	
			7,150.00000	0.500		3,575.00
0525	700-70010	F/A Minor Contract Revisions	162,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0530	700-70023	F/A On-The-Job Trainee	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0535	700-70082	F/A Furnish & Install Electrical Service	50,000.000	124.000		
			F A	124.000	124.00	
			1.00000	248.000		248.00
0540	700-70111	Project First Program	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0545	700-70380	F/A Erosion Control	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CAT 0200			CURRENT AMT	\$ 2,060,972.50	\$ 844.00	\$ 974,118.95

CONTID: C23112
 PCN: 23112-BID
 PROJECT: NHPP1211-096

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 03/10/2023

ESTIMATE NO: 0005

09:41:01

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0550	620-00002	Field Office (Class 2)	1.000	0.450		
			EACH	0.000	0.00	
			36,250.00000	0.450		16,312.50
0555	620-00020	Sanitary Facility	1.000	0.400		
			EACH	0.000	0.00	
			2,590.00000	0.400		1,036.00
			CAT 0400	CURRENT AMT \$	38,840.00 \$	0.00 \$ 17,348.50
			PROJECT TOTAL	CURRENT AMT \$	2,099,812.50 \$	844.00 \$ 991,467.45