

ESTIMATE SUMMARY

 CONTID: C23125 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 23125-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: SH 133 MP 21.7 LANDSLIDE REPAIR
 TIME CHARGED: 77.0 DAYS TIME ALLOW: 151 WORK DAYS
 PERCENT TIME: 50.99 ORIG TIME ALLOW: 151 WORK DAYS

PROJECT NO: C133A-048
 SH 133 MP 21.7 LANDSLIDE REPAIR

NAME OF ROAD:

PROJECT COUNTIES: GUNNISON, REGION 3

CONTRACTOR:

HANK WILLIAMS, INC. dba WILLIAMS CONSTRUCTION CONTRACTORS PAY PERIOD ENDING 04/05/2022 DATE TIME STARTED 11/15/2021
 P.O. BOX 704 DATE LET 08/05/2021 DATE WORK BEGAN 11/15/2021
 DATE AWARDED 08/24/2021 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 09/10/2021 DATE ACCEPTED
 NORWOOD CO 81423 (970)327-4218 DATE NOTICE TO PROCEED 11/15/2021

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,831,006.79 PARTICIPATING	\$ 70,412.77	\$ 10,936.87
AWARD PROJECT AMT: \$ 2,777,487.83 NON-PARTICIPATING	1,073,530.88	486,476.63
PERCENT COMPLETE: 40.41% TOTAL EARNINGS	1,143,943.65	497,413.50
FUNDS AVAILABLE: \$ 1,687,063.14 STOCKPILED MATERIALS	37,021.61	-39,307.75
	GROSS EARNINGS	1,180,965.26
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-29,803.96	-14,167.31
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,151,161.30
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,151,161.30
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 443,938.44

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	201-00001	Clearing and Grubbing	2.600	1.400		
			ACRE	0.600	4,972.54	
			8,287.57000	2.000		16,575.14
0010	202-00220	Removal of Asphalt Mat	2,129.000	0.000		
			SY	0.000	0.00	
			27.52000	0.000		0.00
0015	202-00250	Removal of Pavement Marking	724.000	0.000		
			SF	0.000	0.00	
			8.97000	0.000		0.00
0020	203-00000	Unclassified Excavation	830.000	0.000		
			CY	0.000	0.00	
			43.61000	0.000		0.00
0025	203-00010	Unclassified Excavation (Complete In Place)	5,500.000	0.000		
			CY	0.000	0.00	
			57.85000	0.000		0.00
0030	203-01500	Blading	10.000	0.000		
			HOUR	0.000	0.00	
			168.17000	0.000		0.00
0035	203-01510	Backhoe	10.000	0.000		
			HOUR	0.000	0.00	
			112.95000	0.000		0.00
0040	203-01582	Truck (Dump)	10.000	0.000		
			HOUR	0.000	0.00	
			138.75000	0.000		0.00
0045	203-01590	Front End Loader (Rubber Tire)	10.000	3.000		
			HOUR	0.000	0.00	
			154.57000	3.000		463.71
0050	203-01597	Potholing	10.000	0.000		
			HOUR	0.000	0.00	
			293.15000	0.000		0.00
0055	207-00700	Topsoil (Onsite)	1,600.000	0.000		
			CY	0.000	0.00	
			22.89000	0.000		0.00

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0060	208-00002	Erosion Log Type 1 (12 Inch)	2,700.000	860.000		
			LF	0.000	0.00	
			6.34000	860.000		5,452.40
0065	208-00035	Aggregate Bag	100.000	30.000		
			LF	0.000	0.00	
			9.46000	30.000		283.80
0070	208-00070	Vehicle Tracking Pad	4.000	2.000		
			EACH	0.000	0.00	
			3,987.01000	2.000		7,974.02
0075	208-00103	Removal and Disposal of Sediment (Labor)	30.000	0.000		
			HOUR	0.000	0.00	
			65.03000	0.000		0.00
0080	208-00105	Removal and Disposal of Sediment (Equipment)	30.000	0.000		
			HOUR	0.000	0.00	
			159.62000	0.000		0.00
0085	208-00106	Sweeping (Sediment Removal)	30.000	0.000		
			HOUR	0.000	0.00	
			171.09000	0.000		0.00
0090	212-00700	Organic Fertilizer	765.000	0.000		
			LB	0.000	0.00	
			1.18000	0.000		0.00
0095	212-00702	Biotic Soil Amendments (Hydraulically Applied)	8,925.000	0.000		
			LB	0.000	0.00	
			3.21000	0.000		0.00
0100	212-00703	Humate	510.000	0.000		
			LB	0.000	0.00	
			1.48000	0.000		0.00
0105	212-00707	Seeding (Native) Hydraulic	2.600	0.000		
			ACRE	0.000	0.00	
			1,418.84000	0.000		0.00
0110	213-00012	Spray-on Mulch Blanket	2.600	0.000		
			ACRE	0.000	0.00	
			5,387.04000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	240-00000	Wildlife Biologist	20.000	0.000		
			20.000	0.000	0.00	
			196.05000	0.000		0.00
0120	304-06007	Aggregate Base Course (Class 6)	856.000	0.000		
			856.000	0.000	0.00	
			92.42000	0.000		0.00
0125	304-07005	Aggregate Base Course (Class 7)	17.000	0.000		
			17.000	0.000	0.00	
			228.89000	0.000		0.00
0130	403-34701	Hot Mix Asphalt (Grading SX) (75)	682.000	0.000		
			682.000	0.000	0.00	
			138.70000	0.000		0.00
0135	411-03342	Asphalt Cement Performance Grade (PG 64-28)	42.280	0.000		
			42.280	0.000	0.00	
			845.34000	0.000		0.00
0140	411-10255	Emulsified Asphalt (Slow-Setting)	207.000	0.000		
			207.000	0.000	0.00	
			58.19000	0.000		0.00
0145	504-04440	Facing (Special)	4,100.000	1,280.000		
			4,100.000	1,472.000	130,684.16	
			88.78000	2,752.000		244,322.56
0150	605-01030	3 Inch Horizontal Drain	1,300.000	240.000		
			1,300.000	605.000	40,389.80	
			66.76000	845.000		56,412.20
0150		MATERIAL ALLOWANCE 3 Inch Horizontal Drain Pipe		1,059.999		
				-604.999	-4,553.78	
			7.52692	455.000		3,424.75
0155	605-84000	Subsurface Drain Outlet	500.000	0.000		
			500.000	0.000	0.00	
			55.73000	0.000		0.00
0160	605-84100	Subsurface Drain Outlet Structure	22.000	0.000		
			22.000	0.000	0.00	
			1,272.44000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	607-11525	Fence (Plastic)	1,220.000	0.000		
			LF	0.000	0.00	
			4.14000	0.000		0.00
0170	618-08900	Ground Anchor	4,805.000	1,461.600		
			LF	1,700.000	254,558.00	
			149.74000	3,161.600		473,417.98
0170		MATERIAL ALLOWANCE Ground Anchor		3,343.400		
			LF	-1,700.000	-34,753.97	
			20.44351	1,643.400		33,596.86
0175	625-00000	Construction Surveying	1.000	0.400		
			L S	0.100	3,089.67	
			30,896.74000	0.500		15,448.37
0180	626-00000	Mobilization	1.000	0.463		
			L S	0.093	25,169.94	
			270,644.53000	0.556		150,478.36
0185	626-01113	Public Information Management (Tier III)	239.000	123.000		
			DAY	28.000	1,624.28	
			58.01000	151.000		8,759.51
0190	627-00008	Modified Epoxy Pavement Marking	13.000	0.000		
			GAL	0.000	0.00	
			550.92000	0.000		0.00
0195	627-00013	Pavement Marking Paint (High Build)	7.000	0.000		
			GAL	0.000	0.00	
			130.06000	0.000		0.00
0200	630-00000	Flagging	1,000.000	50.500		
			HOUR	104.500	4,214.49	
			40.33000	155.000		6,251.15
0205	630-00007	Traffic Control Inspection	100.000	81.000		
			DAY	19.000	9,228.68	
			485.72000	100.000		48,572.00
0210	630-00012	Traffic Control Management	100.000	6.000		
			DAY	7.000	9,440.90	
			1,348.70000	13.000		17,533.10

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CAT NO0200 ROADWAY						
0215	630-80341	Construction Traffic Sign (Panel Size A)	29.000	10.500		
			EACH	4.000	283.76	
			70.94000	14.500		1,028.63
0220	630-80342	Construction Traffic Sign (Panel Size B)	10.000	5.000		
			EACH	0.000	0.00	
			106.41000	5.000		532.05
0225	630-80355	Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			9,615.36000	1.000		9,615.36
0230	630-80360	Drum Channelizing Device	28.000	14.000		
			EACH	0.000	0.00	
			59.12000	14.000		827.68
0235	630-80363	Drum Channelizing Device (With Light) (Flashing)	15.000	3.000		
			EACH	2.000	189.18	
			94.59000	5.000		472.95
0240	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	15.000	0.000		
			EACH	1.500	141.89	
			94.59000	1.500		141.89
0245	630-80440	Portable Rumble Strips (Temporary)	12.000	4.000		
			EACH	2.000	2,489.34	
			1,244.67000	6.000		7,468.02
0250	700-70010	F/A Minor Contract Revisions	85,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70016	F/A Fuel Cost Adjustment	12,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70111	Project First Program	2,000.000	1,500.000		
			F A	0.000	0.00	
			1.00000	1,500.000		1,500.00
0265	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0270	700-70595	F/A DRB On-Demand Committee	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 2,738,720.27 \$	447,168.88 \$ 1,110,552.49
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0275	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			37,897.75000	1.000		37,897.75
0280	620-00012	Field Laboratory (Class 2)	1.000	0.250		
			EACH	0.250	10,936.87	
			43,747.49000	0.500		21,873.75
0285	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			10,641.28000	1.000		10,641.28

			CAT 0400	CURRENT AMT	\$ 92,286.52 \$	10,936.87 \$ 70,412.78

			PROJECT TOTAL	CURRENT AMT	\$ 2,831,006.79 \$	458,105.75 \$ 1,180,965.27