

ESTIMATE SUMMARY

CONTID: C23126

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 23126-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 48.0 DAYS TIME ALLOW: 9/29/2022 FIXED COMPLETION DAT

US40 SAND SPRINGS GULCH TO CRAIG

PERCENT TIME: 33.33 ORIG TIME ALLOW: 9/29/2022 FIXED COMPLETION DAT

PROJECT NO: NHPP0401-025

US40 SAND SPRINGS GULCH TO CRAIG

NAME OF ROAD:

PROJECT COUNTIES: MOFFAT

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction
556 Struthers Avenue

PAY PERIOD ENDING	06/25/2022	DATE TIME STARTED	05/09/2022
DATE LET	10/14/2021	DATE WORK BEGAN	05/09/2022
DATE AWARDED	11/02/2021	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	11/15/2021	DATE ACCEPTED	
DATE NOTICE TO PROCEED	05/09/2022		

Grand Junction CO 81501 (970)242-5370

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,674,795.37 PARTICIPATING	\$ 272,544.03	\$ 170,323.27
AWARD PROJECT AMT:	\$ 6,394,977.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	4.08% TOTAL EARNINGS	272,544.03	170,323.27
FUNDS AVAILABLE:	\$ 6,402,251.34 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	272,544.03	170,323.27
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-8,176.32	-5,109.70
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	264,367.71	165,213.57
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	264,367.71	165,213.57
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 165,213.57

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00203	Removal of Curb and Gutter	1,400.000	826.000		
			LF	444.500	7,112.00	
				16.00000	1,270.500	20,328.00
0010	202-00204	Removal of Curb, Gutter and Sidewalk	44.000	2.000		
			LF	30.250	1,058.75	
				35.00000	32.250	1,128.75
0015	202-00206	Removal of Concrete Curb Ramp	22.000	0.000		
			SY	0.000	0.00	
				29.00000	0.000	0.00
0020	202-00240	Removal of Asphalt Mat (Planing)	171,974.000	0.000		
			SY	0.000	0.00	
				1.95000	0.000	0.00
0025	202-00250	Removal of Pavement Marking	73,614.000	0.000		
			SF	0.000	0.00	
				0.75000	0.000	0.00
0030	203-00000	Unclassified Excavation	362.000	0.000		
			CY	0.000	0.00	
				20.20000	0.000	0.00
0035	203-01500	Blading	20.000	0.000		
			HOURL	0.000	0.00	
				150.00000	0.000	0.00
0040	203-01510	Backhoe	20.000	0.000		
			HOURL	0.000	0.00	
				125.00000	0.000	0.00
0045	203-01582	Truck (Dump)	20.000	0.000		
			HOURL	0.000	0.00	
				135.00000	0.000	0.00
0050	203-01597	Potholing	120.000	0.000		
			HOURL	20.000	7,000.00	
				350.00000	20.000	7,000.00
0055	208-00002	Erosion Log Type 1 (12 Inch)	500.000	0.000		
			LF	0.000	0.00	
				4.75000	0.000	0.00

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CAT NO0200 ROADWAY						
0060	208-00035	Aggregate Bag	500.000	72.000		
			LF	0.000	0.00	
			20.00000	72.000		1,440.00
0065	208-00103	Removal and Disposal of Sediment (Labor)	30.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0070	208-00105	Removal and Disposal of Sediment (Equipment)	30.000	0.000		
			HOURL	0.000	0.00	
			125.00000	0.000		0.00
0075	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOURL	0.000	0.00	
			125.00000	0.000		0.00
0080	208-00107	Removal of Trash	15.000	0.000		
			HOURL	0.000	0.00	
			125.00000	0.000		0.00
0085	210-00066	Reset Monument Box	12.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0090	210-00810	Reset Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0095	210-04010	Adjust Manhole	40.000	1.000		
			EACH	0.000	0.00	
			1,290.00000	1.000		1,290.00
0100	210-04050	Adjust Valve Box	30.000	0.000		
			EACH	0.000	0.00	
			264.00000	0.000		0.00
0105	304-01000	Aggregate Base Course (Class 1)	211.000	0.000		
			TON	0.000	0.00	
			37.60000	0.000		0.00
0110	304-06000	Aggregate Base Course (Class 6)	2,703.000	23.690		
			TON	0.000	0.00	
			25.70000	23.690		608.83

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CAT NO0200 ROADWAY						
0115	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	6.000	0.000		
			SY	0.000	0.00	
			164.00000	0.000		0.00
0120	403-34701	Hot Mix Asphalt (Grading SX) (75)	44,798.000	0.000		
			TON	0.000	0.00	
			53.00000	0.000		0.00
0125	411-03342	Asphalt Cement Performance Grade (PG 64-28)	1,095.000	0.000		
			TON	0.000	0.00	
			600.00000	0.000		0.00
0130	411-03355	Asphalt Cement Performance Grade (PG 58-34)	1,400.000	0.000		
			TON	0.000	0.00	
			600.00000	0.000		0.00
0135	411-10255	Emulsified Asphalt (Slow-Setting)	40,567.000	0.000		
			GAL	0.000	0.00	
			2.00000	0.000		0.00
0140	420-00132	Geotextile (Separator) (Class 1)	704.000	0.000		
			SY	0.000	0.00	
			2.95000	0.000		0.00
0145	506-01020	Geogrid Reinforcement	704.000	0.000		
			SY	0.000	0.00	
			2.95000	0.000		0.00
0150	608-00006	Concrete Sidewalk (6 Inch)	6.000	0.920		
			SY	0.000	0.00	
			89.00000	0.920		81.88
0155	608-00010	Concrete Curb Ramp	22.000	0.000		
			SY	0.000	0.00	
			178.00000	0.000		0.00
0160	609-21020	Curb and Gutter Type 2 (Section II-B)	1,263.500	819.000		
			LF	444.500	19,558.00	
			44.00000	1,263.500		55,594.00
0165	609-24004	Gutter Type 2 (4 Foot)	44.000	0.000		
			LF	30.250	1,421.75	
			47.00000	30.250		1,421.75

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CAT NO0200 ROADWAY						
0170	612-00001	Delineator (Type I)	33.000	0.000		
			EACH	0.000	0.00	
			35.00000	0.000		0.00
0175	612-00002	Delineator (Type II)	6.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0180	612-00003	Delineator (Type III)	6.000	0.000		
			EACH	0.000	0.00	
			45.00000	0.000		0.00
0185	614-72875	Loop Detector Wire	5,071.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0190	614-80385	Rumble Strip	100,045.000	0.000		
			LF	0.000	0.00	
			0.15000	0.000		0.00
0195	625-00000	Construction Surveying	1.000	0.000		
			L S	0.500	3,150.00	
			6,300.00000	0.500		3,150.00
0200	626-00000	Mobilization	1.000	0.000		
			L S	0.000	0.00	
			460,000.00000	0.000		0.00
0205	626-01113	Public Information Management (Tier III)	190.000	40.000		
			DAY	28.000	1,400.00	
			50.00000	68.000		3,400.00
0210	627-00008	Modified Epoxy Pavement Marking	1,113.000	0.000		
			GAL	0.000	0.00	
			135.00000	0.000		0.00
0215	627-00013	Pavement Marking Paint (High Build)	1,472.000	0.000		
			GAL	0.000	0.00	
			85.00000	0.000		0.00
0220	627-30407	Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spec	723.000	0.000		
			SF	0.000	0.00	
			21.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	3,311.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0230	630-00000	Flagging	5,000.000	255.500		
			HOUR	309.000	9,888.00	
			32.00000	564.500		18,064.00
0235	630-00001	Pilot Car Operation	50.000	0.000		
			HOUR	0.000	0.00	
			60.00000	0.000		0.00
0240	630-00007	Traffic Control Inspection	56.000	8.000		
			DAY	16.000	6,960.00	
			435.00000	24.000		10,440.00
0245	630-00012	Traffic Control Management	100.000	12.000		
			DAY	12.000	12,540.00	
			1,045.00000	24.000		25,080.00
0250	630-80001	Flashing Beacon (Portable)	4.000	1.000		
			EACH	1.000	1,500.00	
			1,500.00000	2.000		3,000.00
0255	630-80340	Pedestrian Barricade (ADA)	80.000	0.000		
			LF	0.000	0.00	
			30.00000	0.000		0.00
0260	630-80341	Construction Traffic Sign (Panel Size A)	12.000	3.000		
			EACH	0.000	0.00	
			60.00000	3.000		180.00
0265	630-80342	Construction Traffic Sign (Panel Size B)	65.000	2.500		
			EACH	11.000	660.00	
			60.00000	13.500		810.00
0270	630-80343	Construction Traffic Sign (Panel Size C)	12.000	0.000		
			EACH	0.000	0.00	
			60.00000	0.000		0.00
0275	630-80344	Construction Traffic Sign (Special)	0.000	0.000		
			SF	0.000	0.00	
			35.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	630-80355	Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			7,500.00000	1.000		7,500.00
0285	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	1.000		
			EACH	0.500	1,750.00	
			3,500.00000	1.500		5,250.00
0290	630-80360	Drum Channelizing Device	50.000	25.000		
			EACH	0.000	0.00	
			30.00000	25.000		750.00
0295	630-80363	Drum Channelizing Device (With Light) (Flashing)	20.000	0.000		
			EACH	0.000	0.00	
			60.00000	0.000		0.00
0300	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	20.000	0.000		
			EACH	6.000	360.00	
			60.00000	6.000		360.00
0305	630-80367	Portable Traffic Speed Monitor	2.000	0.000		
			EACH	0.000	0.00	
			4,500.00000	0.000		0.00
0310	630-80380	Traffic Cone	200.000	40.000		
			EACH	0.000	0.00	
			15.00000	40.000		600.00
0315	630-80511	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			10,000.00000	0.000		0.00
0320	700-70010	F/A Minor Contract Revisions	175,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70018	F/A Roadway Smoothness Incentive	120,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70023	F/A On-The-Job Trainee	6,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70025	F/A Quality Incentive Payment	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70034	F/A F/A Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 6,239,003.27 \$	74,358.50 \$ 167,477.21
CAT NO0201 US 40/Green Street Signal						
0365	202-00155	Removal of Wall	28.000	28.000		
			LF	0.000	0.00	
			110.00000	28.000		3,080.00
0370	202-00200	Removal of Sidewalk	70.000	15.730		
			SY	8.250	239.25	
			29.00000	23.980		695.42
0375	202-00201	Removal of Curb	35.000	0.000		
			LF	0.000	0.00	
			14.00000	0.000		0.00
0380	202-00203	Removal of Curb and Gutter	46.000	15.000		
			LF	0.000	0.00	
			16.00000	15.000		240.00
0385	202-00206	Removal of Concrete Curb Ramp	59.000	9.510		
			SY	0.000	0.00	
			29.00000	9.510		275.79

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	CAT NO0201	US 40/Green Street Signal				
0390	202-00210	Removal of Concrete Pavement	5.000	4.010		
			SY	0.000	0.00	
			35.00000	4.010		140.35
0395	202-00220	Removal of Asphalt Mat	43.000	0.000		
			SY	0.000	0.00	
			12.00000	0.000		0.00
0400	202-00250	Removal of Pavement Marking	810.000	0.000		
			SF	0.000	0.00	
			0.75000	0.000		0.00
0405	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			9,850.00000	0.000		0.00
0410	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0415	210-00479	Reset Radio Communication Antenna	1.000	0.000		
			EACH	0.000	0.00	
			860.00000	0.000		0.00
0420	210-04000	Adjust Structure	1.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0425	304-06000	Aggregate Base Course (Class 6)	8.000	4.270		
			TON	0.000	0.00	
			25.70000	4.270		109.74
0430	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	27.000	0.000		
			SY	0.000	0.00	
			164.00000	0.000		0.00
0435	503-00018	Drilled Shaft (18 Inch)	15.000	0.000		
			LF	10.000	3,600.00	
			360.00000	10.000		3,600.00
0440	503-00048	Drilled Shaft (48 Inch)	42.000	0.000		
			LF	42.000	32,970.00	
			785.00000	42.000		32,970.00

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	CAT NO0201	US 40/Green Street Signal				
0445	504-03500	Retaining Wall (Design Build)	50.000	0.000		
			SF	0.000	0.00	
			185.00000	0.000		0.00
0450	608-00006	Concrete Sidewalk (6 Inch)	92.000	0.000		
			SY	0.000	0.00	
			89.00000	0.000		0.00
0455	608-00010	Concrete Curb Ramp	66.000	0.000		
			SY	0.000	0.00	
			178.00000	0.000		0.00
0460	609-21010	Curb and Gutter Type 2 (Section I-B)	27.000	0.000		
			LF	0.000	0.00	
			45.00000	0.000		0.00
0465	609-21020	Curb and Gutter Type 2 (Section II-B)	32.000	0.000		
			LF	0.000	0.00	
			44.00000	0.000		0.00
0470	610-00030	Median Cover Material (Concrete)	160.000	0.000		
			SF	0.000	0.00	
			24.00000	0.000		0.00
0475	613-00206	2 Inch Electrical Conduit (Bored)	559.000	0.000		
			LF	559.000	13,416.00	
			24.00000	559.000		13,416.00
0480	613-00306	3 Inch Electrical Conduit (Bored)	1,260.000	0.000		
			LF	1,260.000	34,020.00	
			27.00000	1,260.000		34,020.00
0485	613-01100	1 Inch Electrical Conduit (Plastic)	30.000	0.000		
			LF	16.000	256.00	
			16.00000	16.000		256.00
0490	613-01200	2 Inch Electrical Conduit (Plastic)	40.000	0.000		
			LF	36.160	795.52	
			22.00000	36.160		795.52
0495	613-01300	3 Inch Electrical Conduit (Plastic)	242.000	0.000		
			LF	242.000	5,808.00	
			24.00000	242.000		5,808.00

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CAT NO0201	US 40/Green Street Signal					
0500	613-07000	Pull Box (Special)	6.000	0.000		
			EACH	0.000	0.00	
			570.00000	0.000		0.00
0505	613-07002	Type Two Pull Box	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0510	613-07004	Type Four Pull Box	3.000	0.000		
			EACH	2.000	4,860.00	
			2,430.00000	2.000		4,860.00
0515	613-07005	Type Five Pull Box	1.000	0.000		
			EACH	0.000	0.00	
			3,340.00000	0.000		0.00
0520	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			17,625.00000	0.000		0.00
0525	613-20200	Luminaire (Install Only)	2.000	0.000		
			EACH	0.000	0.00	
			265.00000	0.000		0.00
0530	613-50150	Secondary Service Pedestal	1.000	0.000		
			EACH	0.000	0.00	
			7,600.00000	0.000		0.00
0535	614-00011	Sign Panel (Class I)	30.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0540	614-00029	Sign Panel (Class II) (Install Only)	4.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0545	614-70150	Pedestrian Signal Face (16) (Countdown)	8.000	0.000		
			EACH	0.000	0.00	
			730.00000	0.000		0.00
0550	614-70336	Traffic Signal Face (12-12-12)	15.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00

