

ESTIMATE SUMMARY

CONTID: C23126

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 23126-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: US40 SAND SPRINGS GULCH TO CRAIG  
 TIME CHARGED: 83.0 DAYS PERCENT TIME: 57.64  
 TIME ALLOW: 9/29/2022 FIXED COMPLETION DAT ORIG TIME ALLOW: 9/29/2022 FIXED COMPLETION DAT

PROJECT NO: NHPP0401-025  
 US40 SAND SPRINGS GULCH TO CRAIG

NAME OF ROAD:

PROJECT COUNTIES: MOFFAT

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction  
 556 Struthers Avenue

PAY PERIOD ENDING 07/30/2022 DATE TIME STARTED 05/09/2022  
 DATE LET 10/14/2021 DATE WORK BEGAN 05/09/2022  
 DATE AWARDED 11/02/2021 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 11/15/2021 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 05/09/2022

Grand Junction CO 81501 (970)242-5370

|   | CURRENT TOTAL         | THIS ESTIMATE   |
|---|-----------------------|-----------------|
| CURRENT PROJECT AMT: \$ 6,513,835.54 PARTICIPATING    | \$ 1,488,893.71       | \$ 1,216,349.68 |
| AWARD PROJECT AMT: \$ 6,394,977.35 NON-PARTICIPATING  | 0.00                  | 0.00            |
| PERCENT COMPLETE: 22.86% TOTAL EARNINGS               | 1,488,893.71          | 1,216,349.68    |
| FUNDS AVAILABLE: \$ 5,024,941.83 STOCKPILED MATERIALS | 0.00                  | 0.00            |
|   | GROSS EARNINGS        | 1,216,349.68    |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE                       | -37,766.81            | -29,590.49      |
|   | SECURITIES ENCUMBERED | 0.00            |
|   | NET EARNINGS          | 1,186,759.19    |
|   | LIQUIDATED DAMAGES    | 0.00            |
|   | AUTOPAY ADJUSTMENT    | 0.00            |
|   | AMOUNT DUE            | 1,186,759.19    |
|   | OTHER ADJUSTMENTS     | 0.00            |
|   | PAYMENT DUE           | \$ 1,186,759.19 |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                     | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--------------------------------------|--|---|--------------------------|----------------------|
| -----              |           |                                      |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |                                      |  |   |                          |                      |
| 0005               | 202-00203 | Removal of Curb and Gutter           | 1,557.000                                | 1,270.500                                   |                          |                      |
|                    |           |                                      | LF                                       | 286.500                                     | 4,584.00                 |                      |
|                    |           |                                      | 16.00000                                 | 1,557.000                                   |                          | 24,912.00            |
| 0010               | 202-00204 | Removal of Curb, Gutter and Sidewalk | 36.000                                   | 32.250                                      |                          |                      |
|                    |           |                                      | LF                                       | 3.750                                       | 131.25                   |                      |
|                    |           |                                      | 35.00000                                 | 36.000                                      |                          | 1,260.00             |
| 0015               | 202-00206 | Removal of Concrete Curb Ramp        | 22.000                                   | 0.000                                       |                          |                      |
|                    |           |                                      | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 29.00000                                 | 0.000                                       |                          | 0.00                 |
| 0020               | 202-00240 | Removal of Asphalt Mat (Planing)     | 149,000.000                              | 0.000                                       |                          |                      |
|                    |           |                                      | SY                                       | 144,698.810                                 | 282,162.68               |                      |
|                    |           |                                      | 1.95000                                  | 144,698.810                                 |                          | 282,162.68           |
| 0025               | 202-00250 | Removal of Pavement Marking          | 73,614.000                               | 0.000                                       |                          |                      |
|                    |           |                                      | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 0.75000                                  | 0.000                                       |                          | 0.00                 |
| 0030               | 203-00000 | Unclassified Excavation              | 362.000                                  | 0.000                                       |                          |                      |
|                    |           |                                      | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 20.20000                                 | 0.000                                       |                          | 0.00                 |
| 0035               | 203-01500 | Blading                              | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |                                      | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 150.00000                                | 0.000                                       |                          | 0.00                 |
| 0040               | 203-01510 | Backhoe                              | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |                                      | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 125.00000                                | 0.000                                       |                          | 0.00                 |
| 0045               | 203-01582 | Truck (Dump)                         | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |                                      | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 135.00000                                | 0.000                                       |                          | 0.00                 |
| 0050               | 203-01597 | Potholing                            | 50.000                                   | 20.000                                      |                          |                      |
|                    |           |                                      | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 350.00000                                | 20.000                                      |                          | 7,000.00             |
| 0055               | 208-00002 | Erosion Log Type 1 (12 Inch)         | 500.000                                  | 0.000                                       |                          |                      |
|                    |           |                                      | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 4.75000                                  | 0.000                                       |                          | 0.00                 |

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| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0060               | 208-00035 | Aggregate Bag                                | 300.000                                  | 72.000                                      |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 20.00000                                 | 72.000                                      |                          | 1,440.00             |
| 0065               | 208-00103 | Removal and Disposal of Sediment (Labor)     | 30.000                                   | 0.000                                       |                          |                      |
|                    |           |  | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |  | 50.00000                                 | 0.000                                       |                          | 0.00                 |
| 0070               | 208-00105 | Removal and Disposal of Sediment (Equipment) | 30.000                                   | 0.000                                       |                          |                      |
|                    |           |  | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |  | 125.00000                                | 0.000                                       |                          | 0.00                 |
| 0075               | 208-00106 | Sweeping (Sediment Removal)                  | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |  | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |  | 125.00000                                | 0.000                                       |                          | 0.00                 |
| 0080               | 208-00107 | Removal of Trash                             | 15.000                                   | 0.000                                       |                          |                      |
|                    |           |  | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |  | 125.00000                                | 0.000                                       |                          | 0.00                 |
| 0085               | 210-00066 | Reset Monument Box                           | 12.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 500.00000                                | 0.000                                       |                          | 0.00                 |
| 0090               | 210-00810 | Reset Ground Sign                            | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 350.00000                                | 0.000                                       |                          | 0.00                 |
| 0095               | 210-04010 | Adjust Manhole                               | 45.000                                   | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,290.00000                              | 1.000                                       |                          | 1,290.00             |
| 0100               | 210-04050 | Adjust Valve Box                             | 40.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 264.00000                                | 0.000                                       |                          | 0.00                 |
| 0105               | 304-01000 | Aggregate Base Course (Class 1)              | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | TON                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 37.60000                                 | 0.000                                       |                          | 0.00                 |
| 0110               | 304-06000 | Aggregate Base Course (Class 6)              | 2,703.000                                | 23.690                                      |                          |                      |
|                    |           |  | TON                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 25.70000                                 | 23.690                                      |                          | 608.83               |

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| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0115               | 403-00721 | Hot Mix Asphalt (Patching) (Asphalt)        | 54.210                                   | 0.000                                       |                          |                      |
|                    |           |   | SY                                       | 54.210                                      | 8,890.44                 |                      |
|                    |           |   | 164.00000                                | 54.210                                      |                          | 8,890.44             |
| 0120               | 403-34701 | Hot Mix Asphalt (Grading SX) (75)           | 43,000.000                               | 0.000                                       |                          |                      |
|                    |           |   | TON                                      | 5,305.940                                   | 281,214.82               |                      |
|                    |           |   | 53.00000                                 | 5,305.940                                   |                          | 281,214.82           |
| 0125               | 411-03342 | Asphalt Cement Performance Grade (PG 64-28) | 1,000.000                                | 0.000                                       |                          |                      |
|                    |           |   | TON                                      | 274.200                                     | 164,520.00               |                      |
|                    |           |   | 600.00000                                | 274.200                                     |                          | 164,520.00           |
| 0130               | 411-03355 | Asphalt Cement Performance Grade (PG 58-34) | 1,465.000                                | 0.000                                       |                          |                      |
|                    |           |   | TON                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 600.00000                                | 0.000                                       |                          | 0.00                 |
| 0135               | 411-10255 | Emulsified Asphalt (Slow-Setting)           | 40,567.000                               | 0.000                                       |                          |                      |
|                    |           |   | GAL                                      | 1,779.380                                   | 3,558.76                 |                      |
|                    |           |   | 2.00000                                  | 1,779.380                                   |                          | 3,558.76             |
| 0140               | 420-00132 | Geotextile (Separator) (Class 1)            | 704.000                                  | 0.000                                       |                          |                      |
|                    |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2.95000                                  | 0.000                                       |                          | 0.00                 |
| 0145               | 506-01020 | Geogrid Reinforcement                       | 704.000                                  | 0.000                                       |                          |                      |
|                    |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2.95000                                  | 0.000                                       |                          | 0.00                 |
| 0150               | 608-00006 | Concrete Sidewalk (6 Inch)                  | 6.000                                    | 0.920                                       |                          |                      |
|                    |           |   | SY                                       | 3.450                                       | 307.05                   |                      |
|                    |           |   | 89.00000                                 | 4.370                                       |                          | 388.93               |
| 0155               | 608-00010 | Concrete Curb Ramp                          | 28.000                                   | 0.000                                       |                          |                      |
|                    |           |   | SY                                       | 28.000                                      | 4,984.00                 |                      |
|                    |           |   | 178.00000                                | 28.000                                      |                          | 4,984.00             |
| 0160               | 609-21020 | Curb and Gutter Type 2 (Section II-B)       | 1,265.000                                | 1,263.500                                   |                          |                      |
|                    |           |   | LF                                       | 1.500                                       | 66.00                    |                      |
|                    |           |   | 44.00000                                 | 1,265.000                                   |                          | 55,660.00            |
| 0165               | 609-24004 | Gutter Type 2 (4 Foot)                      | 44.000                                   | 30.250                                      |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 47.00000                                 | 30.250                                      |                          | 1,421.75             |

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| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0170               | 612-00001 | Delineator (Type I)   | 33.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 35.00000                                 | 0.000                                       |                          | 0.00                 |
| 0175               | 612-00002 | Delineator (Type II)  | 6.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 40.00000                                 | 0.000                                       |                          | 0.00                 |
| 0180               | 612-00003 | Delineator (Type III)   | 6.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 45.00000                                 | 0.000                                       |                          | 0.00                 |
| 0185               | 614-72875 | Loop Detector Wire  | 4,292.000                                | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 4,292.000                                   | 42,920.00                |                      |
|                    |           |   | 10.00000                                 | 4,292.000                                   |                          | 42,920.00            |
| 0190               | 614-80385 | Rumble Strip  | 100,045.000                              | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 0.15000                                  | 0.000                                       |                          | 0.00                 |
| 0195               | 625-00000 | Construction Surveying  | 1.000                                    | 0.500                                       |                          |                      |
|                    |           |   | L S                                      | 0.250                                       | 1,575.00                 |                      |
|                    |           |   | 6,300.00000                              | 0.750                                       |                          | 4,725.00             |
| 0200               | 626-00000 | Mobilization  | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |   | L S                                      | 0.500                                       | 230,000.00               |                      |
|                    |           |   | 460,000.00000                            | 0.500                                       |                          | 230,000.00           |
| 0205               | 626-01113 | Public Information Management (Tier III)                        | 190.000                                  | 68.000                                      |                          |                      |
|                    |           |   | DAY                                      | 35.000                                      | 1,750.00                 |                      |
|                    |           |   | 50.00000                                 | 103.000                                     |                          | 5,150.00             |
| 0210               | 627-00008 | Modified Epoxy Pavement Marking                                 | 1,113.000                                | 0.000                                       |                          |                      |
|                    |           |   | GAL                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 135.00000                                | 0.000                                       |                          | 0.00                 |
| 0215               | 627-00013 | Pavement Marking Paint (High Build)                             | 1,472.000                                | 0.000                                       |                          |                      |
|                    |           |   | GAL                                      | 318.390                                     | 27,063.15                |                      |
|                    |           |   | 85.00000                                 | 318.390                                     |                          | 27,063.15            |
| 0220               | 627-30407 | Preformed Thermoplastic Pavement Marking (Word-Symbol)<br>(Spec | 723.000                                  | 0.000                                       |                          |                      |
|                    |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 21.00000                                 | 0.000                                       |                          | 0.00                 |

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0225               | 627-30410 | Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) | 3,311.000                                | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 15.00000                                 | 0.000                                       |                          | 0.00                 |
| 0230               | 630-00000 | Flagging   | 4,500.000                                | 564.500                                     |                          |                      |
|                    |           |  | HOURL                                    | 1,461.500                                   | 46,768.00                |                      |
|                    |           |  | 32.00000                                 | 2,026.000                                   |                          | 64,832.00            |
| 0235               | 630-00001 | Pilot Car Operation  | 250.000                                  | 0.000                                       |                          |                      |
|                    |           |  | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |  | 60.00000                                 | 0.000                                       |                          | 0.00                 |
| 0240               | 630-00007 | Traffic Control Inspection                                 | 56.000                                   | 24.000                                      |                          |                      |
|                    |           |  | DAY                                      | 13.000                                      | 5,655.00                 |                      |
|                    |           |  | 435.00000                                | 37.000                                      |                          | 16,095.00            |
| 0245               | 630-00012 | Traffic Control Management                                 | 100.000                                  | 24.000                                      |                          |                      |
|                    |           |  | DAY                                      | 22.000                                      | 22,990.00                |                      |
|                    |           |  | 1,045.00000                              | 46.000                                      |                          | 48,070.00            |
| 0250               | 630-80001 | Flashing Beacon (Portable)                                 | 4.000                                    | 2.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,500.00000                              | 2.000                                       |                          | 3,000.00             |
| 0255               | 630-80340 | Pedestrian Barricade (ADA)                                 | 80.000                                   | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 30.00000                                 | 0.000                                       |                          | 0.00                 |
| 0260               | 630-80341 | Construction Traffic Sign (Panel Size A)                   | 34.000                                   | 3.000                                       |                          |                      |
|                    |           |  | EACH                                     | 14.000                                      | 840.00                   |                      |
|                    |           |  | 60.00000                                 | 17.000                                      |                          | 1,020.00             |
| 0265               | 630-80342 | Construction Traffic Sign (Panel Size B)                   | 65.000                                   | 13.500                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 60.00000                                 | 13.500                                      |                          | 810.00               |
| 0270               | 630-80343 | Construction Traffic Sign (Panel Size C)                   | 12.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.500                                       | 30.00                    |                      |
|                    |           |  | 60.00000                                 | 0.500                                       |                          | 30.00                |
| 0275               | 630-80344 | Construction Traffic Sign (Special)                        | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 35.00000                                 | 0.000                                       |                          | 0.00                 |

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| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0280               | 630-80355 | Portable Message Sign Panel                                 | 2.000                                    | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 7,500.00000                              | 1.000                                       |                          | 7,500.00             |
| 0285               | 630-80358 | Advance Warning Flashing or Sequencing Arrow Panel (C Type) | 3.000                                    | 1.500                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 3,500.00000                              | 1.500                                       |                          | 5,250.00             |
| 0290               | 630-80360 | Drum Channelizing Device                                    | 70.000                                   | 25.000                                      |                          |                      |
|                    |           |   | EACH                                     | 10.000                                      | 300.00                   |                      |
|                    |           |   | 30.00000                                 | 35.000                                      |                          | 1,050.00             |
| 0295               | 630-80363 | Drum Channelizing Device (With Light) (Flashing)            | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 60.00000                                 | 0.000                                       |                          | 0.00                 |
| 0300               | 630-80364 | Drum Channelizing Device (With Light) (Steady Burn)         | 20.000                                   | 6.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.500                                       | 30.00                    |                      |
|                    |           |   | 60.00000                                 | 6.500                                       |                          | 390.00               |
| 0305               | 630-80367 | Portable Traffic Speed Monitor                              | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 4,500.00000                              | 0.000                                       |                          | 0.00                 |
| 0310               | 630-80380 | Traffic Cone  | 200.000                                  | 40.000                                      |                          |                      |
|                    |           |   | EACH                                     | 60.000                                      | 900.00                   |                      |
|                    |           |   | 15.00000                                 | 100.000                                     |                          | 1,500.00             |
| 0315               | 630-80511 | Mobile Pavement Marking Zone                                | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 10,000.00000                             | 0.000                                       |                          | 0.00                 |
| 0320               | 700-70010 | F/A Minor Contract Revisions                                | 175,000.000                              | 0.000                                       |                          |                      |
|                    |           |   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0325               | 700-70016 | F/A Fuel Cost Adjustment                                    | 0.010                                    | 0.000                                       |                          |                      |
|                    |           |   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0330               | 700-70018 | F/A Roadway Smoothness Incentive                            | 120,000.000                              | 0.000                                       |                          |                      |
|                    |           |   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |

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| REF NO.                              | ITEM NO.  | ITEM DESCRIPTION                   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT            |
|--------------------------------------|-----------|------------------------------------|--|---|--------------------------|---------------------------------|
| -----                                |           |                                    |  |   |                          |                                 |
| CAT NO0200 ROADWAY                   |           |                                    |  |   |                          |                                 |
| 0335                                 | 700-70019 | F/A Asphalt Cement Cost Adjustment | 0.010                                    | 0.000                                       |                          |                                 |
|                                      |           |                                    | F A                                      | 0.000                                       | 0.00                     |                                 |
|                                      |           |                                    | 1.00000                                  | 0.000                                       |                          | 0.00                            |
| 0340                                 | 700-70023 | F/A On-The-Job Trainee             | 6,000.000                                | 0.000                                       |                          |                                 |
|                                      |           |                                    | F A                                      | 0.000                                       | 0.00                     |                                 |
|                                      |           |                                    | 1.00000                                  | 0.000                                       |                          | 0.00                            |
| 0345                                 | 700-70025 | F/A Quality Incentive Payment      | 30,000.000                               | 0.000                                       |                          |                                 |
|                                      |           |                                    | F A                                      | 0.000                                       | 0.00                     |                                 |
|                                      |           |                                    | 1.00000                                  | 0.000                                       |                          | 0.00                            |
| 0350                                 | 700-70034 | F/A F/A Project First Program      | 5,000.000                                | 0.000                                       |                          |                                 |
|                                      |           |                                    | F A                                      | 0.000                                       | 0.00                     |                                 |
|                                      |           |                                    | 1.00000                                  | 0.000                                       |                          | 0.00                            |
| 0355                                 | 700-70380 | F/A Erosion Control                | 5,000.000                                | 0.000                                       |                          |                                 |
|                                      |           |                                    | F A                                      | 0.000                                       | 0.00                     |                                 |
|                                      |           |                                    | 1.00000                                  | 0.000                                       |                          | 0.00                            |
| -----                                |           |                                    |  |   |                          |                                 |
|                                      |           |                                    | CAT 0200                                 | CURRENT AMT                                 | \$ 6,054,968.81          | \$ 1,131,240.15 \$ 1,298,717.36 |
| CAT NO0201 US 40/Green Street Signal |           |                                    |  |   |                          |                                 |
| 0365                                 | 202-00155 | Removal of Wall                    | 37.000                                   | 28.000                                      |                          |                                 |
|                                      |           |                                    | LF                                       | 9.000                                       | 990.00                   |                                 |
|                                      |           |                                    | 110.00000                                | 37.000                                      |                          | 4,070.00                        |
| 0370                                 | 202-00200 | Removal of Sidewalk                | 95.230                                   | 23.980                                      |                          |                                 |
|                                      |           |                                    | SY                                       | 71.250                                      | 2,066.25                 |                                 |
|                                      |           |                                    | 29.00000                                 | 95.230                                      |                          | 2,761.67                        |
| 0375                                 | 202-00201 | Removal of Curb                    | 53.300                                   | 0.000                                       |                          |                                 |
|                                      |           |                                    | LF                                       | 53.300                                      | 746.20                   |                                 |
|                                      |           |                                    | 14.00000                                 | 53.300                                      |                          | 746.20                          |
| 0380                                 | 202-00203 | Removal of Curb and Gutter         | 149.000                                  | 15.000                                      |                          |                                 |
|                                      |           |                                    | LF                                       | 134.000                                     | 2,144.00                 |                                 |
|                                      |           |                                    | 16.00000                                 | 149.000                                     |                          | 2,384.00                        |
| 0385                                 | 202-00206 | Removal of Concrete Curb Ramp      | 59.000                                   | 9.510                                       |                          |                                 |
|                                      |           |                                    | SY                                       | 46.490                                      | 1,348.21                 |                                 |
|                                      |           |                                    | 29.00000                                 | 56.000                                      |                          | 1,624.00                        |



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| REF NO.    | ITEM NO.                  | ITEM DESCRIPTION                                   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|------------|---------------------------|--|--|---|--------------------------|----------------------|
| -----      |                           |  |  |   |                          |                      |
| CAT NO0201 | US 40/Green Street Signal |  |  |   |                          |                      |
| 0390       | 202-00210                 | Removal of Concrete Pavement                       | 30.000                                   | 4.010                                       |                          |                      |
|            |                           |  | SY                                       | 25.990                                      | 909.65                   |                      |
|            |                           |  | 35.00000                                 | 30.000                                      |                          | 1,050.00             |
| 0395       | 202-00220                 | Removal of Asphalt Mat                             | 78.480                                   | 0.000                                       |                          |                      |
|            |                           |  | SY                                       | 78.480                                      | 941.76                   |                      |
|            |                           |  | 12.00000                                 | 78.480                                      |                          | 941.76               |
| 0400       | 202-00250                 | Removal of Pavement Marking                        | 810.000                                  | 0.000                                       |                          |                      |
|            |                           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|            |                           |  | 0.75000                                  | 0.000                                       |                          | 0.00                 |
| 0405       | 202-00828                 | Removal of Traffic Signal Equipment                | 1.000                                    | 0.000                                       |                          |                      |
|            |                           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|            |                           |  | 9,850.00000                              | 0.000                                       |                          | 0.00                 |
| 0410       | 208-00046                 | Pre-fabricated Concrete Washout Structure (Type 1) | 1.000                                    | 0.000                                       |                          |                      |
|            |                           |  | EACH                                     | 1.000                                       | 700.00                   |                      |
|            |                           |  | 700.00000                                | 1.000                                       |                          | 700.00               |
| 0415       | 210-00479                 | Reset Radio Communication Antenna                  | 1.000                                    | 0.000                                       |                          |                      |
|            |                           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|            |                           |  | 860.00000                                | 0.000                                       |                          | 0.00                 |
| 0420       | 210-04000                 | Adjust Structure                                   | 1.000                                    | 0.000                                       |                          |                      |
|            |                           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|            |                           |  | 100.00000                                | 0.000                                       |                          | 0.00                 |
| 0425       | 304-06000                 | Aggregate Base Course (Class 6)                    | 8.000                                    | 4.270                                       |                          |                      |
|            |                           |  | TON                                      | 0.000                                       | 0.00                     |                      |
|            |                           |  | 25.70000                                 | 4.270                                       |                          | 109.74               |
| 0430       | 403-00721                 | Hot Mix Asphalt (Patching) (Asphalt)               | 27.000                                   | 0.000                                       |                          |                      |
|            |                           |  | SY                                       | 22.000                                      | 3,608.00                 |                      |
|            |                           |  | 164.00000                                | 22.000                                      |                          | 3,608.00             |
| 0435       | 503-00018                 | Drilled Shaft (18 Inch)                            | 15.000                                   | 10.000                                      |                          |                      |
|            |                           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|            |                           |  | 360.00000                                | 10.000                                      |                          | 3,600.00             |
| 0440       | 503-00048                 | Drilled Shaft (48 Inch)                            | 42.000                                   | 42.000                                      |                          |                      |
|            |                           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|            |                           |  | 785.00000                                | 42.000                                      |                          | 32,970.00            |

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| REF NO. | ITEM NO.   | ITEM DESCRIPTION                      | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|---------|------------|---------------------------------------|--|---|--------------------------|----------------------|
| -----   |            |                                       |  |   |                          |                      |
|         | CAT NO0201 | US 40/Green Street Signal             |  |   |                          |                      |
| 0445    | 504-03500  | Retaining Wall (Design Build)         | 50.000                                   | 0.000                                       |                          |                      |
|         |            |                                       | SF                                       | 0.000                                       | 0.00                     |                      |
|         |            |                                       | 185.00000                                | 0.000                                       |                          | 0.00                 |
| 0450    | 608-00006  | Concrete Sidewalk (6 Inch)            | 92.000                                   | 0.000                                       |                          |                      |
|         |            |                                       | SY                                       | 23.440                                      | 2,086.16                 |                      |
|         |            |                                       | 89.00000                                 | 23.440                                      |                          | 2,086.16             |
| 0455    | 608-00010  | Concrete Curb Ramp                    | 66.000                                   | 0.000                                       |                          |                      |
|         |            |                                       | SY                                       | 37.190                                      | 6,619.82                 |                      |
|         |            |                                       | 178.00000                                | 37.190                                      |                          | 6,619.82             |
| 0460    | 609-21010  | Curb and Gutter Type 2 (Section I-B)  | 207.000                                  | 0.000                                       |                          |                      |
|         |            |                                       | LF                                       | 207.000                                     | 9,315.00                 |                      |
|         |            |                                       | 45.00000                                 | 207.000                                     |                          | 9,315.00             |
| 0465    | 609-21020  | Curb and Gutter Type 2 (Section II-B) | 89.000                                   | 0.000                                       |                          |                      |
|         |            |                                       | LF                                       | 89.000                                      | 3,916.00                 |                      |
|         |            |                                       | 44.00000                                 | 89.000                                      |                          | 3,916.00             |
| 0470    | 610-00030  | Median Cover Material (Concrete)      | 160.000                                  | 0.000                                       |                          |                      |
|         |            |                                       | SF                                       | 0.000                                       | 0.00                     |                      |
|         |            |                                       | 24.00000                                 | 0.000                                       |                          | 0.00                 |
| 0475    | 613-00206  | 2 Inch Electrical Conduit (Bored)     | 559.000                                  | 559.000                                     |                          |                      |
|         |            |                                       | LF                                       | 0.000                                       | 0.00                     |                      |
|         |            |                                       | 24.00000                                 | 559.000                                     |                          | 13,416.00            |
| 0480    | 613-00306  | 3 Inch Electrical Conduit (Bored)     | 1,260.000                                | 1,260.000                                   |                          |                      |
|         |            |                                       | LF                                       | 0.000                                       | 0.00                     |                      |
|         |            |                                       | 27.00000                                 | 1,260.000                                   |                          | 34,020.00            |
| 0485    | 613-01100  | 1 Inch Electrical Conduit (Plastic)   | 38.000                                   | 16.000                                      |                          |                      |
|         |            |                                       | LF                                       | 22.000                                      | 352.00                   |                      |
|         |            |                                       | 16.00000                                 | 38.000                                      |                          | 608.00               |
| 0490    | 613-01200  | 2 Inch Electrical Conduit (Plastic)   | 90.000                                   | 36.160                                      |                          |                      |
|         |            |                                       | LF                                       | 53.840                                      | 1,184.48                 |                      |
|         |            |                                       | 22.00000                                 | 90.000                                      |                          | 1,980.00             |
| 0495    | 613-01300  | 3 Inch Electrical Conduit (Plastic)   | 410.000                                  | 242.000                                     |                          |                      |
|         |            |                                       | LF                                       | 168.000                                     | 4,032.00                 |                      |
|         |            |                                       | 24.00000                                 | 410.000                                     |                          | 9,840.00             |

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| REF NO. | ITEM NO.   | ITEM DESCRIPTION                        | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|---------|------------|---|--|---|--------------------------|----------------------|
| -----   |            |   |  |   |                          |                      |
|         | CAT NO0201 | US 40/Green Street Signal               |  |   |                          |                      |
| 0500    | 613-07000  | Pull Box (Special)                      | 10.000                                   | 0.000                                       |                          |                      |
|         |            |   | EACH                                     | 10.000                                      | 5,700.00                 |                      |
|         |            |   | 570.00000                                | 10.000                                      |                          | 5,700.00             |
| 0505    | 613-07002  | Type Two Pull Box                       | 1.000                                    | 0.000                                       |                          |                      |
|         |            |   | EACH                                     | 1.000                                       | 1,500.00                 |                      |
|         |            |   | 1,500.00000                              | 1.000                                       |                          | 1,500.00             |
| 0510    | 613-07004  | Type Four Pull Box                      | 3.000                                    | 2.000                                       |                          |                      |
|         |            |   | EACH                                     | 1.000                                       | 2,430.00                 |                      |
|         |            |   | 2,430.00000                              | 3.000                                       |                          | 7,290.00             |
| 0515    | 613-07005  | Type Five Pull Box                      | 1.000                                    | 0.000                                       |                          |                      |
|         |            |   | EACH                                     | 1.000                                       | 3,340.00                 |                      |
|         |            |   | 3,340.00000                              | 1.000                                       |                          | 3,340.00             |
| 0520    | 613-10000  | Wiring                                  | 1.000                                    | 0.000                                       |                          |                      |
|         |            |   | L S                                      | 0.000                                       | 0.00                     |                      |
|         |            |   | 17,625.00000                             | 0.000                                       |                          | 0.00                 |
| 0525    | 613-20200  | Luminaire (Install Only)                | 2.000                                    | 0.000                                       |                          |                      |
|         |            |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|         |            |   | 265.00000                                | 0.000                                       |                          | 0.00                 |
| 0530    | 613-50150  | Secondary Service Pedestal              | 1.000                                    | 0.000                                       |                          |                      |
|         |            |   | EACH                                     | 1.000                                       | 7,600.00                 |                      |
|         |            |   | 7,600.00000                              | 1.000                                       |                          | 7,600.00             |
| 0535    | 614-00011  | Sign Panel (Class I)                    | 30.000                                   | 0.000                                       |                          |                      |
|         |            |   | SF                                       | 0.000                                       | 0.00                     |                      |
|         |            |   | 18.00000                                 | 0.000                                       |                          | 0.00                 |
| 0540    | 614-00029  | Sign Panel (Class II) (Install Only)    | 4.000                                    | 0.000                                       |                          |                      |
|         |            |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|         |            |   | 500.00000                                | 0.000                                       |                          | 0.00                 |
| 0545    | 614-70150  | Pedestrian Signal Face (16) (Countdown) | 8.000                                    | 0.000                                       |                          |                      |
|         |            |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|         |            |   | 730.00000                                | 0.000                                       |                          | 0.00                 |
| 0550    | 614-70336  | Traffic Signal Face (12-12-12)          | 15.000                                   | 0.000                                       |                          |                      |
|         |            |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|         |            |   | 1,100.00000                              | 0.000                                       |                          | 0.00                 |

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| REF NO.                                       | ITEM NO.  | ITEM DESCRIPTION  | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT         |
|---|-----------|---|--|---|--------------------------|------------------------------|
| -----   |           |   |  |   |                          |                              |
| CAT NO0201 US 40/Green Street Signal          |           |   |  |   |                          |                              |
| 0555  | 614-70560 | Traffic Signal Face (12-12-12-12)                         | 6.000                                    | 0.000                                       |                          |                              |
|   |           |   | EACH                                     | 0.000                                       | 0.00                     |                              |
|   |           |   | 1,525.00000                              | 0.000                                       |                          | 0.00                         |
| 0560  | 614-72855 | Traffic Signal Controller Cabinet                         | 1.000                                    | 0.000                                       |                          |                              |
|   |           |   | EACH                                     | 0.000                                       | 0.00                     |                              |
|   |           |   | 29,000.00000                             | 0.000                                       |                          | 0.00                         |
| 0565  | 614-72860 | Pedestrian Push Button                                    | 5.000                                    | 0.000                                       |                          |                              |
|   |           |   | EACH                                     | 0.000                                       | 0.00                     |                              |
|   |           |   | 290.00000                                | 0.000                                       |                          | 0.00                         |
| 0570  | 614-72863 | Pedestrian Push Button Post Assembly                      | 3.000                                    | 0.000                                       |                          |                              |
|   |           |   | EACH                                     | 0.000                                       | 0.00                     |                              |
|   |           |   | 1,680.00000                              | 0.000                                       |                          | 0.00                         |
| 0575  | 614-72875 | Loop Detector Wire  | 2,635.000                                | 0.000                                       |                          |                              |
|   |           |   | LF                                       | 2,358.000                                   | 23,580.00                |                              |
|   |           |   | 10.00000                                 | 2,358.000                                   |                          | 23,580.00                    |
| 0580  | 614-81020 | Traffic Signal-Light Pole Steel (2 Mast Arm)              | 2.000                                    | 0.000                                       |                          |                              |
|   |           |   | EACH                                     | 0.000                                       | 0.00                     |                              |
|   |           |   | 55,000.00000                             | 0.000                                       |                          | 0.00                         |
| 0585  | 614-84000 | Traffic Signal Pedestal Pole Steel                        | 3.000                                    | 0.000                                       |                          |                              |
|   |           |   | EACH                                     | 0.000                                       | 0.00                     |                              |
|   |           |   | 2,535.00000                              | 0.000                                       |                          | 0.00                         |
| 0590  | 627-30410 | Prefomed Thermoplastic Pavement Marking (Xwalk-Stop Line) | 820.000                                  | 0.000                                       |                          |                              |
|   |           |   | SF                                       | 0.000                                       | 0.00                     |                              |
|   |           |   | 15.00000                                 | 0.000                                       |                          | 0.00                         |
| 0595  | 700-70035 | F/A Furnish & Install Electrical Services                 | 5,000.000                                | 0.000                                       |                          |                              |
|   |           |   | F A                                      | 0.000                                       | 0.00                     |                              |
|   |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                         |
| -----   |           |   |  |   |                          |                              |
|   |           |   | CAT 0201                                 | CURRENT AMT \$                              | 449,266.73 \$            | 85,109.53 \$ 185,376.35      |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS |           |   |  |   |                          |                              |
| 0600  | 620-00020 | Sanitary Facility   | 2.000                                    | 1.000                                       |                          |                              |
|   |           |   | EACH                                     | 0.000                                       | 0.00                     |                              |
|   |           |   | 4,800.00000                              | 1.000                                       |                          | 4,800.00                     |
| -----   |           |   |  |   |                          |                              |
|   |           |   | CAT 0400                                 | CURRENT AMT \$                              | 9,600.00 \$              | 0.00 \$ 4,800.00             |
| -----   |           |   |  |   |                          |                              |
|   |           |   | PROJECT TOTAL                            | CURRENT AMT \$                              | 6,513,835.54 \$          | 1,216,349.68 \$ 1,488,893.71 |