

ESTIMATE SUMMARY

CONTID: C23173

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 23173-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 28.0 DAYS

TIME ALLOW:

33 WORK DAYS

SH 145 MP 21 EMERGENCY ROCKFALL

PERCENT TIME: 84.85

ORIG TIME ALLOW:

30 WORK DAYS

PROJECT NO:

ER145A-081

SH 145 MP 21 EMERGENCY ROCKFALL

NAME OF ROAD:

PROJECT COUNTIES:

MONTEZUMA

CONTRACTOR:

HANK WILLIAMS, INC. dba WILLIAMS CONSTRUCTION CONTRACTORS
P.O. BOX 704

PAY PERIOD ENDING

07/23/2019

DATE TIME STARTED 06/11/2019

DATE LET

06/07/2019

DATE WORK BEGAN

DATE AWARDED

06/20/2019

DATE TIME STOPPED

DATE CONTRACT EXECUTED

06/11/2019

DATE ACCEPTED

NORWOOD

CO 81423

(970)327-4218

DATE NOTICE TO PROCEED

06/11/2019

CURRENT TOTAL

THIS ESTIMATE

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 660,171.60	PARTICIPATING	\$ 659,708.80	\$ 424,783.15
AWARD PROJECT AMT:	\$ 589,326.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.93%	TOTAL EARNINGS	659,708.80	424,783.15
FUNDS AVAILABLE:	\$ 462.80	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	659,708.80	424,783.15
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-8,839.89	-2,689.87
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	650,868.91	422,093.28
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	650,868.91	422,093.28
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

422,093.28

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C23173
 PCN: 23173-BID
 PROJECT: ER145A-081

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 07/31/2019
 07:03:11

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0005	201-00000	Clearing and Grubbing	1.000		0.750		
			L S		0.250	3,609.25	
				14,437.00000	1.000		14,437.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	1,583.000		0.000		
			SY		1,583.000	41,158.00	
				26.00000	1,583.000		41,158.00
0015	202-01000	Removal of Fence	200.000		200.000		
			LF		0.000	0.00	
				8.00000	200.000		1,600.00
0016	202-04002	Clean Culvert CMO 02	1.000		0.000		
			EACH		1.000	2,316.00	
				2,316.00000	1.000		2,316.00
0020	203-00060	Embankment Material (Complete In Place)	530.000		308.000		
			CY		222.000	11,322.00	
				51.00000	530.000		27,030.00
0025	203-01510	Backhoe	13.000		0.000		
			HOURL		13.000	1,274.00	
				98.00000	13.000		1,274.00
0030	203-01550	Dozing	4.000		0.000		
			HOURL		4.000	604.00	
				151.00000	4.000		604.00
0035	203-01565	Hydraulic Excavator	63.000		48.000		
			HOURL		15.000	2,655.00	
				177.00000	63.000		11,151.00
0040	203-01582	Truck (Dump)	0.000		0.000		
			HOURL		0.000	0.00	
				144.00000	0.000		0.00
0045	203-01590	Front End Loader (Rubber Tire)	18.000		8.000		
			HOURL		10.000	1,410.00	
				141.00000	18.000		2,538.00
0050	203-01594	Combination Loader	9.000		0.000		
			HOURL		9.000	1,269.00	
				141.00000	9.000		1,269.00

CONTID: C23173
 PCN: 23173-BID
 PROJECT: ER145A-081

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 07/31/2019
 07:03:11

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0055	203-01597	Potholing	5.000	5.000		
			222.00000	5.000		1,110.00
				0.000	0.00	
				5.000		
0060	203-02330	Laborer	40.000	6.000		
			53.00000	40.000		2,120.00
				34.000	1,802.00	
				40.000		
0065	206-00000	Structure Excavation	1,005.000	335.000		
			33.00000	1,005.000		33,165.00
				670.000	22,110.00	
				335.000		
0070	208-00002	*Erosion Log Type 1 (12 Inch)	670.000	670.000		
			6.00000	670.000		4,020.00
				0.000	0.00	
				670.000		
0075	208-00020	*Silt Fence	0.000	0.000		
			3.00000	0.000		0.00
				0.000	0.00	
				0.000		
0080	208-00103	*Removal and Disposal of Sediment (Labor)	0.000	0.000		
			124.00000	0.000		0.00
				0.000	0.00	
				0.000		
0085	208-00105	*Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			224.00000	0.000		0.00
				0.000	0.00	
				0.000		
0090	212-00006	*Seeding (Native)	1.000	0.000		
			1,824.00000	1.000		1,824.00
				1.000	1,824.00	
				1.000		
0095	212-00032	*Soil Conditioning	1.000	0.000		
			8,956.00000	1.000		8,956.00
				1.000	8,956.00	
				1.000		
0100	213-00012	*Spray-on Mulch Blanket	1.000	0.000		
			6,169.00000	1.000		6,169.00
				1.000	6,169.00	
				1.000		
0105	304-02000	Aggregate Base Course (Class 2)	2,037.960	1,756.800		
			28.00000	2,037.960		57,062.88
				281.160	7,872.48	
				1,756.800		

CONTID: C23173
 PCN: 23173-BID
 PROJECT: ER145A-081

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 07/31/2019
 07:03:11

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0110	304-06000	Aggregate Base Course (Class 6)	494.000	0.000		
			TON	485.100	25,225.20	
			52.00000	485.100		25,225.20
0115	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	538.770	0.000		
			TON	538.770	127,149.72	
			236.00000	538.770		127,149.72
0120	411-10255	*Emulsified Asphalt (Slow-Setting)	90.000	0.000		
			GAL	90.000	1,080.00	
			12.00000	90.000		1,080.00
0125	506-00020	Place Riprap	460.000	404.000		
			CY	56.000	3,696.00	
			66.00000	460.000		30,360.00
0130	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	212.500	0.000		
			LF	212.500	9,775.00	
			46.00000	212.500		9,775.00
0135	606-02003	*End Anchorage (Nonflared)	2.000	0.000		
			EACH	2.000	10,010.00	
			5,005.00000	2.000		10,010.00
0140	607-00005	End Post	19.000	0.000		
			EACH	19.000	1,140.00	
			60.00000	19.000		1,140.00
0145	607-01000	Fence Barbed Wire with Metal Posts	297.000	0.000		
			LF	297.000	2,970.00	
			10.00000	297.000		2,970.00
0150	607-60110	10 Foot Gate	2.000	0.000		
			EACH	2.000	600.00	
			300.00000	2.000		600.00
0151	603-10240	24 In CSP CMO 02	20.000	0.000		
			LF	20.000	2,925.00	
			146.25000	20.000		2,925.00
0152	603-30024	24 In SES CMO 02	2.000	0.000		
			EACH	2.000	1,387.00	
			693.50000	2.000		1,387.00

CONTID: C23173
 PCN: 23173-BID
 PROJECT: ER145A-081

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 07/31/2019
 07:03:11

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0155	612-00001	*Delineator (Type I)	13.000 EACH	0.000 13.000	442.00	
			34.00000	13.000		442.00
0160	612-00003	*Delineator (Type III)	1.000 EACH	0.000 1.000	48.00	
			48.00000	1.000		48.00
0165	613-00125	1-1/4 Inch Electrical Conduit (Install Only)	883.000 LF	0.000 883.000	12,362.00	
			14.00000	883.000		12,362.00
0170	621-00425	Detour	1.000 L S	0.500 0.500	14,622.00	
			29,244.00000	1.000		29,244.00
0175	626-00000	*Mobilization	1.000 L S	0.600 0.400	19,950.00	
			49,875.00000	1.000		49,875.00
0180	630-00000	*Flagging	683.500 HOUR	329.000 354.500	10,635.00	
			30.00000	683.500		20,505.00
0185	630-00007	*Traffic Control Inspection	7.000 DAY	4.000 3.000	234.00	
			78.00000	7.000		546.00
0190	630-00012	*Traffic Control Management	37.000 DAY	17.000 20.000	19,380.00	
			969.00000	37.000		35,853.00
0195	630-80341	*Construction Traffic Sign (Panel Size A)	6.000 EACH	2.000 4.000	48.00	
			12.00000	6.000		72.00
0200	630-80342	*Construction Traffic Sign (Panel Size B)	31.000 EACH	12.500 18.500	222.00	
			12.00000	31.000		372.00
0205	630-80355	*Portable Message Sign Panel	2.000 EACH	1.000 1.000	1,022.00	
			1,022.00000	2.000		2,044.00

CONTID: C23173
 PCN: 23173-BID
 PROJECT: ER145A-081

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 07/31/2019
 07:03:11

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0210	630-80360	*Drum Channelizing Device	54.000	17.000		
			EACH	37.000	1,776.00	
			48.00000	54.000		2,592.00
0215	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	6.000	3.000		
			EACH	3.000	72.00	
			24.00000	6.000		144.00
0220	630-80370	Concrete Barrier (Temporary)	500.000	250.000		
			LF	250.000	26,250.00	
			105.00000	500.000		52,500.00
0225	630-80380	*Traffic Cone	75.000	37.500		
			EACH	37.500	187.50	
			5.00000	75.000		375.00
0230	630-85010	*Impact Attenuator (Temporary)	2.000	1.000		
			EACH	1.000	3,221.00	
			3,221.00000	2.000		6,442.00
0235	630-86801	*Traffic Signal (Temporary)	1.000	0.500		
			L S	0.500	1,503.00	
			3,006.00000	1.000		3,006.00
0240	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70014	F/A Incentive	12,500.000	0.000		
			F A	12,500.000	12,500.00	
			1.00000	12,500.000		12,500.00
0250	700-70060	F/A Adjust	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CAT 0200			CURRENT AMT \$	659,810.60 \$	424,783.15 \$	659,347.80

CONTID: C23173
 PCN: 23173-BID
 PROJECT: ER145A-081

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 07/31/2019

ESTIMATE NO: 0002

07:03:11

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0400 CE Bid Items						
0260	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			361.00000	1.000		361.00

		CAT 0400	CURRENT AMT	\$ 361.00	\$ 0.00	\$ 361.00

		PROJECT TOTAL	CURRENT AMT	\$ 660,171.60	\$ 424,783.15	\$ 659,708.80