

ESTIMATE SUMMARY

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 CONTID: C23178 ESTIMATE NO: 0002 PROG SPEC YR: 2005  
 PCN: 23178-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:  
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CONTRACT DESCRIPTION: I-70 FLOYD HILL TO CHIEF HOSA RESURF  
 TIME CHARGED: 37.0 DAYS TIME ALLOW: 150 WORK DAYS  
 PERCENT TIME: 24.67 ORIG TIME ALLOW: 150 WORK DAYS

PROJECT NO: NHPP0703-465  
 I-70 FLOYD HILL TO CHIEF HOSA RESURF

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON CLEAR CREEK

CONTRACTOR:

OLDCASTLE SW GROUP, INC. PAY PERIOD ENDING 06/11/2022 DATE TIME STARTED 04/11/2022  
 2273 RIVER ROAD DATE LET 11/18/2021 DATE WORK BEGAN 04/11/2022  
 DATE AWARDED 11/30/2021 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 12/15/2021 DATE ACCEPTED  
 GRAND JUNCTION CO 81505 (970)243-4900 DATE NOTICE TO PROCEED 04/11/2022

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 14,859,943.91 PARTICIPATING	\$ 871,392.45	\$ 465,084.50
AWARD PROJECT AMT: \$ 12,833,876.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 5.86% TOTAL EARNINGS	871,392.45	465,084.50
FUNDS AVAILABLE: \$ 13,988,551.46 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	871,392.45
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-21,154.27	-8,965.03
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	850,238.18
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	850,238.18
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 456,119.47

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	50.000	0.000		
			EACH	0.000	0.00	
			8.30000	0.000		0.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	466,836.000	0.000		
			SY	0.000	0.00	
			2.80000	0.000		0.00
0015	202-00810	*Removal of Ground Sign	7.000	0.000		
			EACH	0.000	0.00	
			155.00000	0.000		0.00
0020	202-00821	*Removal of Sign Panel	5.000	0.000		
			EACH	0.000	0.00	
			52.00000	0.000		0.00
0025	202-01130	*Removal of Guardrail Type 3	20,154.000	3,600.000		
			LF	4,423.000	16,365.10	
			3.70000	8,023.000		29,685.10
0030	202-01170	*Removal of Guardrail Type 7	2,422.000	0.000		
			LF	0.000	0.00	
			17.00000	0.000		0.00
0035	202-01300	*Removal of End Anchorage	47.000	5.000		
			EACH	8.000	1,824.00	
			228.00000	13.000		2,964.00
0040	202-04002	*Clean Culvert	21.000	17.000		
			EACH	0.000	0.00	
			2,700.00000	17.000		45,900.00
0045	202-04010	*Clean Inlet	31.000	29.000		
			EACH	0.000	0.00	
			1,600.00000	29.000		46,400.00
0050	203-01510	Backhoe	60.000	0.000		
			HOURL	0.000	0.00	
			150.00000	0.000		0.00
0055	203-01580	Truck	40.000	0.000		
			HOURL	0.000	0.00	
			110.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0060	203-01590	Front End Loader (Rubber Tire)	60.000	0.000		
			HOOR	0.000	0.00	
			150.00000	0.000		0.00
0065	203-01597	Potholing	150.000	9.000		
			HOOR	2.500	625.00	
			250.00000	11.500		2,875.00
0070	208-00002	*Erosion Log Type 1 (12 Inch)	170.000	170.000		
			LF	0.000	0.00	
			21.00000	170.000		3,570.00
0075	208-00013	*Erosion Log Type 1 (20 Inch)	1,387.000	1,246.000		
			LF	141.000	1,551.00	
			11.00000	1,387.000		15,257.00
0080	208-00020	Silt Fence	150.000	0.000		
			LF	0.000	0.00	
			7.60000	0.000		0.00
0085	208-00035	*Aggregate Bag	300.000	36.000		
			LF	102.000	938.40	
			9.20000	138.000		1,269.60
0090	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	2.000	0.000		
			EACH	0.000	0.00	
			3,440.00000	0.000		0.00
0095	208-00082	*Construction Mat	100.000	0.000		
			SF	0.000	0.00	
			32.00000	0.000		0.00
0100	208-00103	*Removal and Disposal of Sediment (Labor)	20.000	2.000		
			HOOR	5.000	950.00	
			190.00000	7.000		1,330.00
0105	208-00105	*Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOOR	5.000	1,180.00	
			236.00000	5.000		1,180.00
0110	208-00106	*Sweeping (Sediment Removal)	40.000	0.000		
			HOOR	0.000	0.00	
			206.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0115	208-00107	*Removal of Trash	20.000	15.000		
			HOOR	0.000	0.00	
			100.00000	15.000		1,500.00
0120	208-00207	*Erosion Control Management	100.000	13.000		
			DAY	6.000	1,278.00	
			213.00000	19.000		4,047.00
0125	210-04030	*Modify Guardrail	1,325.000	0.000		
			LF	0.000	0.00	
			44.00000	0.000		0.00
0130	212-00007	*Seeding (Native) (Hydraulic)	1.100	0.000		
			ACRE	0.000	0.00	
			3,730.00000	0.000		0.00
0135	212-00032	*Soil Conditioning	1.100	0.000		
			ACRE	0.000	0.00	
			3,870.00000	0.000		0.00
0140	213-00011	*Mulching (Hydraulic)	1.700	0.000		
			ACRE	0.000	0.00	
			3,340.00000	0.000		0.00
0145	213-00061	*Mulch Tackifier	344.000	0.000		
			LB	0.000	0.00	
			3.80000	0.000		0.00
0150	216-00301	*Turf Reinforcement Mat (Class 1)	250.000	0.000		
			SY	0.000	0.00	
			4.50000	0.000		0.00
0155	240-00000	*Wildlife Biologist	40.000	14.000		
			HOOR	4.000	480.00	
			120.00000	18.000		2,160.00
0160	240-00010	*Removal of Nests	40.000	2.750		
			HOOR	0.000	0.00	
			110.00000	2.750		302.50
0165	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	849.000	0.000		
			TON	0.000	0.00	
			156.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	64,177.000	0.000		
			TON	0.000	0.00	
			114.00000	0.000		0.00
0175	411-10255	Emulsified Asphalt (Slow-Setting)	23,342.000	0.000		
			GAL	0.000	0.00	
			2.70000	0.000		0.00
0180	601-01000	*Concrete Class B	130.000	0.000		
			CY	0.000	0.00	
			1,190.00000	0.000		0.00
0185	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	15,944.000	3,575.000		
			LF	4,468.000	174,252.00	
			39.00000	8,043.000		313,677.00
0190	606-00910	*Guardrail Type 9 (Style CA)	2,422.000	0.000		
			LF	0.000	0.00	
			139.00000	0.000		0.00
0195	606-01340	*End Anchorage Type 3D	10.000	1.000		
			EACH	1.000	1,120.00	
			1,120.00000	2.000		2,240.00
0200	606-01370	*Transition Type 3G	6.000	1.000		
			EACH	2.000	8,260.00	
			4,130.00000	3.000		12,390.00
0205	606-01380	*Transition Type 3H	4.000	0.000		
			EACH	1.000	1,750.00	
			1,750.00000	1.000		1,750.00
0210	606-01460	*Median Terminal	4.000	0.000		
			EACH	0.000	0.00	
			11,400.00000	0.000		0.00
0215	606-02003	*End Anchorage (Nonflared)	2.000	0.000		
			EACH	0.000	0.00	
			5,180.00000	0.000		0.00
0220	606-02005	*End Anchorage (Flared)	21.000	3.000		
			EACH	2.000	11,600.00	
			5,800.00000	5.000		29,000.00

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CAT NO0200 ROADWAY						
0225	606-20013	*High-Tension Cable Barrier (TL-3)	4,185.000	0.000		
			LF	0.000	0.00	
			58.00000	0.000		0.00
0230	606-21010	*End Anchorage (High-Tension Cable Barrier)	4.000	0.000		
			EACH	0.000	0.00	
			6,590.00000	0.000		0.00
0235	607-11525	Fence (Plastic)	250.000	0.000		
			LF	0.000	0.00	
			5.10000	0.000		0.00
0240	612-00001	*Delineator (Type I)	150.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0245	612-00002	*Delineator (Type II)	75.000	0.000		
			EACH	0.000	0.00	
			31.00000	0.000		0.00
0250	612-00003	*Delineator (Type III)	50.000	0.000		
			EACH	0.000	0.00	
			36.00000	0.000		0.00
0255	614-00027	*Sign Panel (Class II) (Install Only)	116.000	0.000		
			SF	0.000	0.00	
			10.00000	0.000		0.00
0260	614-00028	*Sign Panel (Class III) (Install Only)	513.000	0.000		
			SF	0.000	0.00	
			10.00000	0.000		0.00
0265	614-01582	*Steel Sign Support (2-1/2 Inch Round)(Post and Slipbase)	118.000	0.000		
			LF	0.000	0.00	
			36.00000	0.000		0.00
0270	614-80385	*Rumble Strip	90,707.000	0.000		
			LF	0.000	0.00	
			0.10000	0.000		0.00
0275	625-00000	*Construction Surveying	1.000	0.750		
			L S	0.000	0.00	
			30,700.00000	0.750		23,025.00

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-----						
CAT NO0200 ROADWAY						
0280	626-00000	*Mobilization	1.000	0.000		
			L S	0.250	166,250.00	
			665,000.00000	0.250		166,250.00
0285	626-01113	*Public Information Management (Tier III)	255.000	47.000		
			DAY	28.000	2,856.00	
			102.00000	75.000		7,650.00
0290	627-00008	*Modified Epoxy Pavement Marking	711.000	0.000		
			GAL	0.000	0.00	
			216.00000	0.000		0.00
0295	627-00014	*Pavement Marking Paint (Low Temperature)	772.000	0.000		
			GAL	0.000	0.00	
			68.00000	0.000		0.00
0300	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	18,083.000	0.000		
			SF	0.000	0.00	
			14.00000	0.000		0.00
0305	630-00000	*Flagging	240.000	0.000		
			HOUR	0.000	0.00	
			31.00000	0.000		0.00
0310	630-00003	*Uniformed Traffic Control	1,500.000	0.000		
			HOUR	103.000	11,330.00	
			110.00000	103.000		11,330.00
0315	630-00006	*Uniformed Traffic Control (Vehicle)	1,500.000	0.000		
			HOUR	103.000	2,678.00	
			26.00000	103.000		2,678.00
0320	630-00007	*Traffic Control Inspection	60.000	7.000		
			DAY	10.000	2,930.00	
			293.00000	17.000		4,981.00
0325	630-00012	*Traffic Control Management	150.000	21.000		
			DAY	16.000	21,280.00	
			1,330.00000	37.000		49,210.00
0330	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	0.000		
			EACH	0.000	0.00	
			84.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	630-80341	*Construction Traffic Sign (Panel Size A)	37.000	10.000		
			EACH	0.000	0.00	
			58.00000	10.000		580.00
0340	630-80342	*Construction Traffic Sign (Panel Size B)	41.000	17.000		
			EACH	0.000	0.00	
			58.00000	17.000		986.00
0345	630-80343	*Construction Traffic Sign (Panel Size C)	28.000	6.000		
			EACH	0.000	0.00	
			58.00000	6.000		348.00
0350	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			4,680.00000	1.000		4,680.00
0355	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	0.000	0.00	
			1,610.00000	1.000		1,610.00
0360	630-80360	*Drum Channelizing Device	80.000	0.000		
			EACH	32.000	832.00	
			26.00000	32.000		832.00
0365	630-80380	*Traffic Cone	200.000	87.500		
			EACH	0.000	0.00	
			6.30000	87.500		551.25
0370	630-80393	*Stackable Vertical Panels	50.000	19.000		
			EACH	0.000	0.00	
			26.00000	19.000		494.00
0375	630-80417	*Sequential Flashing Warning Light	50.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00
0380	630-85041	*Mobile Attenuator	300.000	32.000		
			DAY	20.000	15,300.00	
			765.00000	52.000		39,780.00
0385	632-00000	Night Work Lighting	1.000	0.250		
			L S	0.250	2,550.00	
			10,200.00000	0.500		5,100.00

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CAT NO0200 ROADWAY						
0390	700-70010	F/A Minor Contract Revisions	800,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70016	F/A Fuel Cost Adjustment	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70018	F/A Roadway Smoothness Incentive	600,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70023	F/A On-The-Job Trainee	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70025	F/A Quality Incentive Payment	425,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70031	F/A Interim Surface Repair	77,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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			CAT 0200	CURRENT AMT	\$14,792,323.91 \$	448,179.50 \$ 837,582.45
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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0435	620-00002	*Field Office (Class 2)	1.000	0.250		
			EACH	0.250	7,300.00	
			29,200.00000	0.500		14,600.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0440	620-00012	*Field Laboratory (Class 2)	1.000	0.250		
			EACH	0.250	7,150.00	
			28,600.00000	0.500		14,300.00
0445	620-00020	*Sanitary Facility	2.000	0.500		
			EACH	0.500	2,455.00	
			4,910.00000	1.000		4,910.00
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		CAT 0400	CURRENT AMT	\$ 67,620.00	\$ 16,905.00	\$ 33,810.00
		PROJECT TOTAL	CURRENT AMT	\$14,859,943.91	\$ 465,084.50	\$ 871,392.45