

ESTIMATE SUMMARY

CONTID: C23178

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 23178-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 94.0 DAYS

TIME ALLOW:

150 WORK DAYS

I-70 FLOYD HILL TO CHIEF HOSA RESURF

PERCENT TIME: 62.67

ORIG TIME ALLOW:

150 WORK DAYS

PROJECT NO: NHPP0703-465

I-70 FLOYD HILL TO CHIEF HOSA RESURF

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON

CLEAR CREEK

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

PAY PERIOD ENDING 09/10/2022

DATE TIME STARTED 04/11/2022

2273 RIVER ROAD

DATE LET 11/18/2021

DATE WORK BEGAN 04/11/2022

DATE AWARDED 11/30/2021

DATE TIME STOPPED

DATE CONTRACT EXECUTED 12/15/2021

DATE ACCEPTED

GRAND JUNCTION CO 81505 (970)243-4900

DATE NOTICE TO PROCEED 04/11/2022

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 12,487,653.90 PARTICIPATING	\$ 9,221,619.41	\$ 3,049,866.13
AWARD PROJECT AMT: \$ 12,833,876.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 73.85% TOTAL EARNINGS	9,221,619.41	3,049,866.13
FUNDS AVAILABLE: \$ 3,266,034.49 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,049,866.13
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-192,508.15	-19,325.55
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	3,030,540.58
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	3,030,540.58
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 3,030,540.58

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	50.000	0.000		
			EACH	0.000	0.00	
			8.30000	0.000		0.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	466,836.000	204,688.000		
			SY	127,499.000	356,997.20	
			2.80000	332,187.000		930,123.60
0015	202-00810	*Removal of Ground Sign	7.000	0.000		
			EACH	0.000	0.00	
			155.00000	0.000		0.00
0020	202-00821	*Removal of Sign Panel	5.000	0.000		
			EACH	0.000	0.00	
			52.00000	0.000		0.00
0025	202-01130	*Removal of Guardrail Type 3	20,154.000	13,985.000		
			LF	950.000	3,515.00	
			3.70000	14,935.000		55,259.50
0030	202-01170	*Removal of Guardrail Type 7	2,422.000	2,422.000		
			LF	0.000	0.00	
			17.00000	2,422.000		41,174.00
0035	202-01300	*Removal of End Anchorage	47.000	28.000		
			EACH	4.000	912.00	
			228.00000	32.000		7,296.00
0040	202-04002	*Clean Culvert	21.000	17.000		
			EACH	0.000	0.00	
			2,700.00000	17.000		45,900.00
0045	202-04010	*Clean Inlet	31.000	29.000		
			EACH	0.000	0.00	
			1,600.00000	29.000		46,400.00
0050	203-01510	Backhoe	60.000	0.000		
			HOURL	0.000	0.00	
			150.00000	0.000		0.00
0055	203-01580	Truck	40.000	0.000		
			HOURL	0.000	0.00	
			110.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01590	Front End Loader (Rubber Tire)	60.000	0.000		
			HOOR	0.000	0.00	
			150.00000	0.000		0.00
0065	203-01597	Potholing	150.000	12.500		
			HOOR	0.000	0.00	
			250.00000	12.500		3,125.00
0070	208-00002	*Erosion Log Type 1 (12 Inch)	170.000	170.000		
			LF	0.000	0.00	
			21.00000	170.000		3,570.00
0075	208-00013	*Erosion Log Type 1 (20 Inch)	1,387.000	1,387.000		
			LF	0.000	0.00	
			11.00000	1,387.000		15,257.00
0080	208-00020	Silt Fence	0.000	0.000		
			LF	0.000	0.00	
			7.60000	0.000		0.00
0085	208-00035	*Aggregate Bag	200.000	166.000		
			LF	0.000	0.00	
			9.20000	166.000		1,527.20
0090	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	2.000	2.000		
			EACH	0.000	0.00	
			3,440.00000	2.000		6,880.00
0095	208-00082	*Construction Mat	0.000	0.000		
			SF	0.000	0.00	
			32.00000	0.000		0.00
0100	208-00103	*Removal and Disposal of Sediment (Labor)	20.000	19.500		
			HOOR	0.000	0.00	
			190.00000	19.500		3,705.00
0105	208-00105	*Removal and Disposal of Sediment (Equipment)	20.000	17.500		
			HOOR	0.000	0.00	
			236.00000	17.500		4,130.00
0110	208-00106	*Sweeping (Sediment Removal)	15.000	12.500		
			HOOR	0.000	0.00	
			206.00000	12.500		2,575.00

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CAT NO0200 ROADWAY						
0115	208-00107	*Removal of Trash	24.000	24.000		
			HOOR	0.000	0.00	
			100.00000	24.000		2,400.00
0120	208-00207	*Erosion Control Management	70.000	33.000		
			DAY	5.000	1,065.00	
			213.00000	38.000		8,094.00
0125	210-04030	*Modify Guardrail	1,325.000	225.000		
			LF	0.000	0.00	
			44.00000	225.000		9,900.00
0130	212-00007	*Seeding (Native) (Hydraulic)	1.100	0.000		
			ACRE	0.000	0.00	
			3,730.00000	0.000		0.00
0135	212-00032	*Soil Conditioning	1.100	0.000		
			ACRE	0.000	0.00	
			3,870.00000	0.000		0.00
0140	213-00011	*Mulching (Hydraulic)	1.700	0.000		
			ACRE	0.000	0.00	
			3,340.00000	0.000		0.00
0145	213-00061	*Mulch Tackifier	344.000	0.000		
			LB	0.000	0.00	
			3.80000	0.000		0.00
0150	216-00301	*Turf Reinforcement Mat (Class 1)	250.000	0.000		
			SY	0.000	0.00	
			4.50000	0.000		0.00
0155	240-00000	*Wildlife Biologist	31.000	28.500		
			HOOR	2.500	300.00	
			120.00000	31.000		3,720.00
0160	240-00010	*Removal of Nests	3.000	2.750		
			HOOR	0.000	0.00	
			110.00000	2.750		302.50
0165	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	849.000	0.000		
			TON	0.000	0.00	
			156.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	58,000.000	28,222.830		
			TON	18,077.220	2,060,803.08	
			114.00000	46,300.050		5,278,205.70
0175	411-10255	Emulsified Asphalt (Slow-Setting)	20,000.000	7,319.000		
			GAL	4,790.000	12,933.00	
			2.70000	12,109.000		32,694.30
0180	601-01000	*Concrete Class B	130.000	62.000		
			CY	68.000	80,920.00	
			1,190.00000	130.000		154,700.00
0185	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	15,944.000	14,221.000		
			LF	931.000	36,309.00	
			39.00000	15,152.000		590,928.00
0190	606-00910	*Guardrail Type 9 (Style CA)	0.000	0.000		
			LF	0.000	0.00	
			139.00000	0.000		0.00
0195	606-01340	*End Anchorage Type 3D	15.000	7.000		
			EACH	1.000	1,120.00	
			1,120.00000	8.000		8,960.00
0200	606-01370	*Transition Type 3G	6.000	5.000		
			EACH	1.000	4,130.00	
			4,130.00000	6.000		24,780.00
0205	606-01380	*Transition Type 3H	4.000	3.000		
			EACH	0.000	0.00	
			1,750.00000	3.000		5,250.00
0210	606-01460	*Median Terminal	4.000	0.000		
			EACH	0.000	0.00	
			11,400.00000	0.000		0.00
0215	606-02003	*End Anchorage (Nonflared)	2.000	0.000		
			EACH	0.000	0.00	
			5,180.00000	0.000		0.00
0220	606-02005	*End Anchorage (Flared)	16.000	11.000		
			EACH	0.000	0.00	
			5,800.00000	11.000		63,800.00

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CAT NO0200 ROADWAY						
0225	606-20013	*High-Tension Cable Barrier (TL-3)	4,185.000	0.000		
			LF	0.000	0.00	
			58.00000	0.000		0.00
0230	606-21010	*End Anchorage (High-Tension Cable Barrier)	4.000	4.000		
			EACH	0.000	0.00	
			6,590.00000	4.000		26,360.00
0235	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			5.10000	0.000		0.00
0240	612-00001	*Delineator (Type I)	150.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0245	612-00002	*Delineator (Type II)	75.000	0.000		
			EACH	0.000	0.00	
			31.00000	0.000		0.00
0250	612-00003	*Delineator (Type III)	50.000	0.000		
			EACH	0.000	0.00	
			36.00000	0.000		0.00
0255	614-00027	*Sign Panel (Class II) (Install Only)	116.000	0.000		
			SF	0.000	0.00	
			10.00000	0.000		0.00
0260	614-00028	*Sign Panel (Class III) (Install Only)	513.000	0.000		
			SF	0.000	0.00	
			10.00000	0.000		0.00
0265	614-01582	*Steel Sign Support (2-1/2 Inch Round)(Post and Slipbase)	118.000	0.000		
			LF	0.000	0.00	
			36.00000	0.000		0.00
0270	614-80385	*Rumble Strip	90,707.000	0.000		
			LF	0.000	0.00	
			0.10000	0.000		0.00
0275	625-00000	*Construction Surveying	1.000	0.750		
			L S	0.250	7,675.00	
			30,700.00000	1.000		30,700.00

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CAT NO0200 ROADWAY						
0280	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	266,000.00	
			665,000.00000	1.000		665,000.00
0285	626-01113	*Public Information Management (Tier III)	200.000	138.000		
			DAY	28.000	2,856.00	
			102.00000	166.000		16,932.00
0290	627-00008	*Modified Epoxy Pavement Marking	711.000	0.000		
			GAL	0.000	0.00	
			216.00000	0.000		0.00
0295	627-00014	*Pavement Marking Paint (Low Temperature)	1,055.000	803.000		
			GAL	252.000	17,136.00	
			68.00000	1,055.000		71,740.00
0300	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	18,083.000	0.000		
			SF	0.000	0.00	
			14.00000	0.000		0.00
0305	630-00000	*Flagging	20.000	0.000		
			HOUR	0.000	0.00	
			31.00000	0.000		0.00
0310	630-00003	*Uniformed Traffic Control	1,200.000	823.500		
			HOUR	366.000	40,260.00	
			110.00000	1,189.500		130,845.00
0315	630-00006	*Uniformed Traffic Control (Vehicle)	1,200.000	823.500		
			HOUR	366.000	9,516.00	
			26.00000	1,189.500		30,927.00
0320	630-00007	*Traffic Control Inspection	50.000	35.000		
			DAY	5.000	1,465.00	
			293.00000	40.000		11,720.00
0325	630-00012	*Traffic Control Management	125.000	77.000		
			DAY	17.000	22,610.00	
			1,330.00000	94.000		125,020.00
0330	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	0.500		
			EACH	0.000	0.00	
			84.00000	0.500		42.00

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CAT NO0200 ROADWAY						
0335	630-80341	*Construction Traffic Sign (Panel Size A)	37.000	15.000		
			EACH	0.000	0.00	
			58.00000	15.000		870.00
0340	630-80342	*Construction Traffic Sign (Panel Size B)	64.000	32.000		
			EACH	0.000	0.00	
			58.00000	32.000		1,856.00
0345	630-80343	*Construction Traffic Sign (Panel Size C)	28.000	10.500		
			EACH	0.000	0.00	
			58.00000	10.500		609.00
0350	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			4,680.00000	1.000		4,680.00
0355	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	2.000		
			EACH	0.000	0.00	
			1,610.00000	2.000		3,220.00
0360	630-80360	*Drum Channelizing Device	64.000	32.000		
			EACH	0.000	0.00	
			26.00000	32.000		832.00
0365	630-80380	*Traffic Cone	200.000	87.500		
			EACH	0.000	0.00	
			6.30000	87.500		551.25
0370	630-80393	*Stackable Vertical Panels	76.000	38.000		
			EACH	0.000	0.00	
			26.00000	38.000		988.00
0375	630-80417	*Sequential Flashing Warning Light	0.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00
0380	630-85041	*Mobile Attenuator	200.000	128.000		
			DAY	34.000	26,010.00	
			765.00000	162.000		123,930.00
0385	632-00000	Night Work Lighting	1.000	0.500		
			L S	0.500	5,100.00	
			10,200.00000	1.000		10,200.00

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CAT NO0200 ROADWAY						
0390	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70016	F/A Fuel Cost Adjustment	153,875.370	108,289.980		
			F A	45,585.390	45,585.39	
			1.00000	153,875.370		153,875.37
0400	700-70018	F/A Roadway Smoothness Incentive	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70023	F/A On-The-Job Trainee	5,000.000	745.750		
			F A	0.000	0.00	
			1.00000	745.750		745.75
0415	700-70025	F/A Quality Incentive Payment	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70031	F/A Interim Surface Repair	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	606-00940	Guardrail Type 9 (Style CE)	2,422.000	2,300.000		
			LF	122.000	18,845.34	
			154.47000	2,422.000		374,126.34
0460	630-80370	Barrier (Temp)	2,422.000	1,211.000		
			LF	0.000	0.00	
			25.90000	1,211.000		31,364.90

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CAT NO0200 ROADWAY						
0465	900-00006	Added Item (Dollar)/ Overweight Trucks	-742.000	-742.000		
			DOL	0.000	0.00	
			1.00000	-742.000		-742.00
0470	900-00006	Added Item (Dollar)/ Working Time Violation	-13,050.000	-8,250.000		
			DOL	-4,800.000	-4,800.00	
			1.00000	-13,050.000		-13,050.00

			CAT 0200	CURRENT AMT	\$12,418,827.02 \$	3,017,263.01 \$ 9,153,999.41
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0435	620-00002	*Field Office (Class 2)	1.000	0.500		
			EACH	0.500	14,600.00	
			29,200.00000	1.000		29,200.00
0440	620-00012	*Field Laboratory (Class 2)	1.000	0.500		
			EACH	0.500	14,300.00	
			28,600.00000	1.000		28,600.00
0445	620-00020	*Sanitary Facility	2.000	1.000		
			EACH	1.000	4,910.00	
			4,910.00000	2.000		9,820.00
0450	900-00014	Added Item (Lump Sum)/ Ignition Furnace	1.000	1.000		
			L S	-1.000	-1,206.88	
			1,206.88000	0.000		0.00

			CAT 0400	CURRENT AMT	\$ 68,826.88 \$	32,603.12 \$ 67,620.00

			PROJECT TOTAL	CURRENT AMT	\$12,487,653.90 \$	3,049,866.13 \$ 9,221,619.41