

ESTIMATE RUN 09/07/2021

ESTIMATE SUMMARY

18:43:01

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CONTID: C23184	ESTIMATE NO: 0011	PROG		SPEC YR: 2005	
PCN: 23184-BID	COFRS REPORTING CATEGORY: 0			FACS REF NO:	
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CONTRACT DESCRIPTION:		TIME CHARGED: 159.0	DAYS	TIME ALLOW:	180 WORK DAYS
R1: US 285, SH 83	R2: SH 83, SH 21	PERCENT TIME:	88.33	ORIG TIME ALLOW:	180 WORK DAYS
PROJECT NO:	ITS SW02-303				
	ITS FIBER ON MISC HIGHWAYS IN				
NAME OF ROAD:					
PROJECT COUNTIES:	DENVER	JEFFERSON			
	ARAPAHOE	EL PASO			
CONTRACTOR:					
PAONIA, INC dba PAONIA, LLC	PAY PERIOD ENDING	08/31/2021	DATE TIME STARTED	11/05/2020	
5055 LIST DRIVE	DATE LET	05/28/2020	DATE WORK BEGAN	11/05/2020	
	DATE AWARDED	06/16/2020	DATE TIME STOPPED		
	DATE CONTRACT EXECUTED	07/02/2020	DATE ACCEPTED		
COLORADO SPRINGS	CO 80919	(719)590-1344	DATE NOTICE TO PROCEED	11/05/2020	

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		CURRENT TOTAL		THIS ESTIMATE	
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CURRENT PROJECT AMT: \$	2,671,822.21	PARTICIPATING	\$	1,946,468.72	\$ 87,015.00
AWARD PROJECT AMT: \$	2,221,563.29	NON-PARTICIPATING		0.00	0.00
PERCENT COMPLETE:	72.85%	TOTAL EARNINGS		1,946,468.72	87,015.00
FUNDS AVAILABLE: \$	725,353.49	STOCKPILED MATERIALS		43,892.70	-11,491.94
		GROSS EARNINGS		1,990,361.42	75,523.06
TOTAL CLAIMS: \$	0.00	RETAINAGE		-33,323.45	0.00
		SECURITIES ENCUMBERED		0.00	0.00
		NET EARNINGS		1,957,037.97	75,523.06
		LIQUIDATED DAMAGES		0.00	0.00
		AUTOPAY ADJUSTMENT		0.00	0.00
		AMOUNT DUE		1,957,037.97	75,523.06
		OTHER ADJUSTMENTS		0.00	0.00
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		PAYMENT DUE		\$	75,523.06

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00200	Removal of Sidewalk	2.000	1.120		
		SY		0.000	0.00	
			250.00000	1.120		280.00
0010	203-01597	Potholing	250.000	120.000		
		HOURL		3.500	3.50	
			1.00000	123.500		123.50
0015	208-00002	Erosion Log Type 1 (12 Inch)	5,480.000	4,420.000		
		LF		1,060.000	5,565.00	
			5.25000	5,480.000		28,770.00
0020	208-00035	Aggregate Bag	635.000	66.000		
		LF		0.000	0.00	
			0.10000	66.000		6.60
0025	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000	0.000		
		EACH		0.000	0.00	
			350.00000	0.000		0.00
0030	208-00051	Storm Drain Inlet Protection (Type I)	325.000	90.000		
		LF		0.000	0.00	
			0.10000	90.000		9.00
0035	208-00052	Storm Drain Inlet Protection (Type II)	325.000	0.000		
		LF		0.000	0.00	
			0.10000	0.000		0.00
0040	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
		HOURL		0.000	0.00	
			1.00000	0.000		0.00
0045	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
		HOURL		0.000	0.00	
			1.00000	0.000		0.00
0050	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
		HOURL		0.000	0.00	
			1.00000	0.000		0.00
0055	208-00107	Removal of Trash	20.000	0.000		
		HOURL		0.000	0.00	
			1.00000	0.000		0.00

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	CAT NO0200	ROADWAY				
0060	208-00207	Erosion Control Management	35.000	19.000		
		DAY		0.000	0.00	
			125.00000	19.000		2,375.00
0065	210-01050	Reset Chain Link Fence	225.000	0.000		
		LF		0.000	0.00	
			15.00000	0.000		0.00
0070	212-00006	Seeding (Native)	13.400	0.000		
		ACRE		0.000	0.00	
			0.10000	0.000		0.00
0075	212-00032	Soil Conditioning	13.400	0.000		
		ACRE		0.000	0.00	
			10.00000	0.000		0.00
0080	213-00003	Mulching (Weed Free)	13.400	0.000		
		ACRE		0.000	0.00	
			10.00000	0.000		0.00
0085	213-00061	Mulch Tackifier	2,680.000	0.000		
		LB		0.000	0.00	
			0.10000	0.000		0.00
0090	216-00211	Soil Retention Blanket (Excelsior) (Biodegradable Class 1)	117.750	117.750		
		SY		0.000	0.00	
			10.00000	117.750		1,177.50
0095	217-00020	Herbicide Treatment	20.000	0.000		
		HOURL		0.000	0.00	
			0.10000	0.000		0.00
0100	604-39050	Manhole (Traffic Management System)	3.000	2.000		
		EACH		0.000	0.00	
			7,500.00000	2.000		15,000.00
0105	607-11525	Fence (Plastic)	150.000	85.000		
		LF		0.000	0.00	
			4.00000	85.000		340.00
0110	608-00000	Concrete Sidewalk	2.000	0.000		
		SY		0.000	0.00	
			250.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	612-00260	Location Marker (Fiber Optic)(Dome)	104.000	59.000		
		EACH		21.000	1,260.00	
			60.00000	80.000		4,800.00
0120	613-00200	2 Inch Electrical Conduit	1,170.000	620.000		
		LF		0.000	0.00	
			50.00000	620.000		31,000.00
0125	613-00206	2 Inch Electrical Conduit (Bored)	106,133.000	106,133.000		
		LF		0.000	0.00	
			10.14000	106,133.000		1,076,188.62
0125		MATERIAL ALLOWANCE BORED CONDUIT		0.000		
		LF		0.000	0.00	
			0.57000	0.000		0.00
0130	613-01200	2 Inch Electrical Conduit (Plastic)	96,530.000	57,478.000		
		LF		1,920.000	14,400.00	
			7.50000	59,398.000		445,485.00
0130		MATERIAL ALLOWANCE TRENCHED CONDUIT		39,052.000		
		LF		-1,920.000	-1,094.40	
			0.57000	37,132.000		21,165.24
0135	613-07023	Pull Box (24"x36"x24")	80.000	60.000		
		EACH		13.000	19,500.00	
			1,500.00000	73.000		109,500.00
0135		MATERIAL ALLOWANCE 2'X3' PULL BOXES		0.000		
		EACH		0.000	0.00	
			606.00000	0.000		0.00
0135		MATERIAL ALLOWANCE 2'X3'		0.000		
		EACH		0.000	0.00	
			595.00000	0.000		0.00
0135		MATERIAL ALLOWANCE 3'X4' BOXES		0.000		
		EACH		0.000	0.00	
			760.00000	0.000		0.00
0140	613-07040	Pull Box (30"x48"x24")	21.000	12.000		
		EACH		2.000	3,600.00	
			1,800.00000	14.000		25,200.00

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CAT NO0200 ROADWAY						
0140		MATERIAL ALLOWANCE 3'X4' PULL BOXES		0.000		
			EACH	0.000	0.00	
			768.00000	0.000		0.00
0145	614-70024	1310nm SFP Optic Module	6.000	0.000		
			EACH	0.000	0.00	
			975.00000	0.000		0.00
0150	614-70030	Optical Attenuator	6.000	0.000		
			EACH	0.000	0.00	
			90.00000	0.000		0.00
0155	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	1,542.000	0.000		
			LF	1,542.000	3,855.00	
			2.50000	1,542.000		3,855.00
0160	614-87015	Buffer Tube Fan Out Kit	3.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0165	614-87024	Fiber Optic Termination Panel (24 Fiber)	2.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0170	614-87040	Cable Innerduct (1 Inch)	23,455.000	0.000		
			LF	0.000	0.00	
			1.50000	0.000		0.00
0175	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			7,500.00000	0.000		0.00
0180	614-87496	Fiber Optic Cable (Single Mode) (96 Strands)	99,745.000	23,500.000		
			LF	19,618.000	34,331.50	
			1.75000	43,118.000		75,456.50
0180		MATERIAL ALLOWANCE 96 STRAND BACKBONE		62,500.000		
			LF	-19,618.000	-10,397.54	
			0.53000	42,882.000		22,727.46
0185	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			66,150.00000	1.000		66,150.00

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	CAT NO0200	ROADWAY				
0190	626-01114	Public Information Management (Tier IV)	10.000	0.000		
		DAY		0.000	0.00	
			200.00000	0.000		0.00
0195	630-00000	Flagging	43.000	43.000		
		HOURL		0.000	0.00	
			39.00000	43.000		1,677.00
0200	630-00007	Traffic Control Inspection	5.000	0.000		
		DAY		0.000	0.00	
			125.00000	0.000		0.00
0205	630-00012	Traffic Control Management	180.000	131.000		
		DAY		18.000	4,500.00	
			250.00000	149.000		37,250.00
0210	630-80341	Construction Traffic Sign (Panel Size A)	24.000	6.300		
		EACH		0.000	0.00	
			50.00000	6.300		315.00
0215	630-80342	Construction Traffic Sign (Panel Size B)	90.000	43.200		
		EACH		0.000	0.00	
			75.00000	43.200		3,240.00
0220	630-80343	Construction Traffic Sign (Panel Size C)	8.000	0.000		
		EACH		0.000	0.00	
			100.00000	0.000		0.00
0225	630-80351	Vertical Panel (Plastic)	70.000	18.000		
		EACH		0.000	0.00	
			50.00000	18.000		900.00
0230	630-80355	Portable Message Sign Panel	2.000	0.000		
		EACH		0.000	0.00	
			3,500.00000	0.000		0.00
0235	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.900		
		EACH		0.000	0.00	
			2,500.00000	0.900		2,250.00
0240	630-80380	Traffic Cone	545.000	81.000		
		EACH		0.000	0.00	
			20.00000	81.000		1,620.00

