

ESTIMATE RUN 10/16/2020

ESTIMATE SUMMARY

09:32:02

CONTID: C23185	ESTIMATE NO: 0002	PROG	SPEC YR: 2005
PCN: 23185-BID	COFRS REPORTING CATEGORY: 0		FACS REF NO:

CONTRACT DESCRIPTION:	TIME CHARGED: 32.0	DAYS	TIME ALLOW: 7/23/2021	FIXED COMPLETION DAT
ITS FIBER TO STATE BUILDINGS I	PERCENT TIME:	9.82	ORIG TIME ALLOW: 7/23/2021	FIXED COMPLETION DAT

PROJECT NO:	ITS SW02-304
	ITS FIBER TO STATE BUILDINGS I

NAME OF ROAD:

PROJECT COUNTIES:	ADAMS	WELD
	CLEAR CREEK	OTHERS

CONTRACTOR:

INTERFACE COMMUNICATIONS COMPANY	PAY PERIOD ENDING	10/02/2020	DATE TIME STARTED	09/01/2020
5400 Mt. Meeker Rd.	DATE LET	05/14/2020	DATE WORK BEGAN	09/01/2020
Suite A	DATE AWARDED	05/29/2020	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	06/11/2020	DATE ACCEPTED	
BOULDER	CO 80501	(303)530-4212	DATE NOTICE TO PROCEED	09/01/2020

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	2,350,244.00 PARTICIPATING	\$ 60,301.16	\$ 54,816.16
AWARD PROJECT AMT: \$	2,136,538.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	2.57% TOTAL EARNINGS	60,301.16	54,816.16
FUNDS AVAILABLE: \$	2,289,942.84 STOCKPILED MATERIALS	244,691.99	212,507.31
	GROSS EARNINGS	304,993.15	267,323.47
TOTAL CLAIMS: \$	0.00 RETAINAGE	-1,809.03	-1,644.48
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	303,184.12	265,678.99
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	303,184.12	265,678.99
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE	\$	265,678.99

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0005	202-00200	Removal of Sidewalk	10.000	0.000		
		SY		0.000	0.00	
			183.00000	0.000		0.00
0010	203-01597	*Potholing	250.000	0.000		
		HOURL		18.500	3,922.00	
			212.00000	18.500		3,922.00
0015	208-00002	*Erosion Log Type 1 (12 Inch)	14,600.000	0.000		
		LF		400.000	2,988.00	
			7.47000	400.000		2,988.00
0020	208-00035	*Aggregate Bag	200.000	0.000		
		LF		0.000	0.00	
			10.24000	0.000		0.00
0025	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	34.000	0.000		
		EACH		0.000	0.00	
			91.00000	0.000		0.00
0030	208-00103	Removal and Disposal of Sediment (Labor)	100.000	0.000		
		HOURL		0.000	0.00	
			19.00000	0.000		0.00
0035	208-00105	Removal and Disposal of Sediment (Equipment)	100.000	0.000		
		HOURL		0.000	0.00	
			50.00000	0.000		0.00
0040	208-00106	Sweeping (Sediment Removal)	150.000	0.000		
		HOURL		0.000	0.00	
			79.00000	0.000		0.00
0045	208-00107	Removal of Trash	100.000	0.000		
		HOURL		0.000	0.00	
			19.00000	0.000		0.00
0050	212-00006	*Seeding (Native)	2.200	0.000		
		ACRE		0.000	0.00	
			844.00000	0.000		0.00
0055	212-00032	*Soil Conditioning	2.200	0.000		
		ACRE		0.000	0.00	
			5,905.00000	0.000		0.00

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	CAT NO0200	ROADWAY				
0060	213-00003	*Mulching (Weed Free)	0.100	0.000		
		ACRE		0.000	0.00	
			1,446.00000	0.000		0.00
0065	213-00061	*Mulch Tackifier	20.000	0.000		
		LB		0.000	0.00	
			8.00000	0.000		0.00
0070	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	10,600.000	0.000		
		SY		0.000	0.00	
			3.19000	0.000		0.00
0075	217-00020	*Herbicide Treatment	20.000	0.000		
		HOURL		0.000	0.00	
			181.00000	0.000		0.00
0080	250-00100	*Environmental Health and Safety	1.000	1.000		
		L S		0.000	0.00	
			5,485.00000	1.000		5,485.00
0085	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	500.000	0.000		
		SY		0.000	0.00	
			149.00000	0.000		0.00
0090	607-11525	*Fence (Plastic)	1,000.000	0.000		
		LF		0.000	0.00	
			2.00000	0.000		0.00
0095	608-00000	Concrete Sidewalk	10.000	0.000		
		SY		0.000	0.00	
			246.00000	0.000		0.00
0100	612-00260	Location Marker (Fiber Optic)(Dome)	107.000	0.000		
		EACH		3.000	498.00	
			166.00000	3.000		498.00
0105	613-00200	*2 Inch Electrical Conduit (GRC)	1,430.000	0.000		
		LF		15.000	420.00	
			28.00000	15.000		420.00
0110	613-00206	*2 Inch Electrical Conduit (Bored)	43,820.000	0.000		
		LF		1,458.000	16,723.26	
			11.47000	1,458.000		16,723.26

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	CAT NO0200	ROADWAY				
0110		MATERIAL ALLOWANCE		43,820.000		
			LF	-1,458.000	-860.22	
			0.59000	42,362.000		24,993.58
0115	613-01200	2 Inch Electrical Conduit (Plastic)	10,780.000	0.000		
			LF	8.000	104.00	
			13.00000	8.000		104.00
0115		MATERIAL ALLOWANCE		1,280.000		
			LF	-8.000	-4.72	
			0.59000	1,272.000		750.48
0120	613-07010	Pull Box (Surface Mounted)	36.000	0.000		
			EACH	2.000	1,224.00	
			612.00000	2.000		1,224.00
0120		MATERIAL ALLOWANCE		36.000		
			EACH	-2.000	-309.76	
			154.88000	34.000		5,265.92
0125	613-07023	Pull Box (24"x36"x24")	104.000	0.000		
			EACH	3.000	5,562.00	
			1,854.00000	3.000		5,562.00
0125		MATERIAL ALLOWANCE Pull Box (24x36x48)		0.000		
			EACH	101.000	82,845.02	
			820.24770	101.000		82,845.02
0130	613-07040	Pull Box (30"x48"x24")	6.000	0.000		
			EACH	0.000	0.00	
			2,568.00000	0.000		0.00
0130		MATERIAL ALLOWANCE Pull Box (30x48x24)		0.000		
			EACH	6.000	7,968.00	
			1,328.00000	6.000		7,968.00
0135	614-70024	1310nm SFP Optic Module	130.000	0.000		
			EACH	0.000	0.00	
			587.00000	0.000		0.00
0135		MATERIAL ALLOWANCE 1310nm SFP Optic Module		0.000		
			EACH	130.000	53,671.66	
			412.85892	130.000		53,671.66

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	CAT NO0200	ROADWAY				
0140	614-87024	Fiber Optic Termination Panel (24 Fiber)	37.000	0.000		
		EACH		0.000	0.00	
			898.00000	0.000		0.00
0140		MATERIAL ALLOWANCE Fiber Optic Termination Panel		0.000		
		EACH		37.000	9,244.68	
			249.85621	37.000		9,244.68
0145	614-87350	Test Fiber Optic Cable	1.000	0.000		
		L S		0.000	0.00	
			77,235.00000	0.000		0.00
0150	614-87448	Fiber Optic Cable (Single Mode) (48 Strands)	68,400.000	0.000		
		LF		0.000	0.00	
			3.00000	0.000		0.00
0150		MATERIAL ALLOWANCE		0.000		
		LF		68,397.472	17,805.23	
			0.26032	68,397.472		17,805.23
0155	614-87693	Ethernet Switch Type III	42.000	0.000		
		EACH		0.000	0.00	
			1,622.00000	0.000		0.00
0155		MATERIAL ALLOWANCE Ethernet Switch Type III (3916)		0.000		
		EACH		42.000	42,147.42	
			1,003.51000	42.000		42,147.42
0160	614-87700	Ethernet Router Ciena 5171 (install only)	14.000	0.000		
		EACH		0.000	0.00	
			62.00000	0.000		0.00
0165	625-00000	*Construction Surveying	1.000	0.000		
		L S		0.100	2,537.60	
			25,376.00000	0.100		2,537.60
0170	626-00000	*Mobilization	1.000	0.000		
		L S		0.000	0.00	
			160,538.00000	0.000		0.00
0175	626-01114	*Public Information Management (Tier IV)	20.000	0.000		
		DAY		0.000	0.00	
			121.01000	0.000		0.00

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	CAT NO0200	ROADWAY				
0180	630-00000	*Flagging	500.000	0.000		
			HOOR	63.000	2,331.00	
			37.00000	63.000		2,331.00
0185	630-00007	*Traffic Control Inspection	10.000	0.000		
			DAY	0.000	0.00	
			241.00000	0.000		0.00
0190	630-00012	*Traffic Control Management	150.000	0.000		
			DAY	6.000	6,330.00	
			1,055.00000	6.000		6,330.00
0195	630-80336	*Barricade (Type 3 M-B) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			241.00000	0.000		0.00
0200	630-80341	*Construction Traffic Sign (Panel Size A)	8.000	0.000		
			EACH	0.000	0.00	
			67.00000	0.000		0.00
0205	630-80342	*Construction Traffic Sign (Panel Size B)	32.000	0.000		
			EACH	5.500	1,364.00	
			248.00000	5.500		1,364.00
0210	630-80343	*Construction Traffic Sign (Panel Size C)	12.000	0.000		
			EACH	0.000	0.00	
			248.00000	0.000		0.00
0215	630-80350	*Vertical Panel	50.000	0.000		
			EACH	2.500	77.50	
			31.00000	2.500		77.50
0220	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	0.500	1,506.50	
			3,013.00000	0.500		1,506.50
0225	630-80359	*Portable Message Sign Panel	26.000	0.000		
			DAY	0.000	0.00	
			121.00000	0.000		0.00
0230	630-80360	*Drum Channelizing Device	50.000	0.000		
			EACH	0.000	0.00	
			67.00000	0.000		0.00

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	CAT NO0200	ROADWAY				
0235	630-80380	*Traffic Cone	200.000	0.000		
			EACH	18.500	314.50	
			17.00000	18.500		314.50
0240	630-85041	Mobile Attenuator	150.000	0.000		
			DAY	5.000	605.00	
			121.00000	5.000		605.00
0245	700-70010	F/A Minor Contract Revisions	125,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70023	F/A On-The-Job Trainee	3,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70111	Project First Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70230	F/A Communication Lines	60,000.000	0.000		
			F A	4,802.800	4,802.80	
			1.00000	4,802.800		4,802.80
0270	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70589	F/A Environmental Health & Safety Management	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	613-00100	1 In Elec Cond	23.000	0.000		
			LF	23.000	506.00	
			22.00000	23.000		506.00

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	CAT NO0200	ROADWAY				
0290	202-00240	Rem Asphalt Mat (Planing)	0.000	0.000		
		SY		0.000	0.00	
			20.24000	0.000		0.00

	CAT 0200	CURRENT AMT	\$ 2,344,244.00	\$	264,323.47	\$ 301,993.15

	CAT NO0400	CONSTRUCTION ENGINEERING BID ITEMS				
0280	620-00020	Sanitary Facility	2.000	0.000		
		EACH		1.000	3,000.00	
			3,000.00000	1.000		3,000.00

	CAT 0400	CURRENT AMT	\$ 6,000.00	\$	3,000.00	\$ 3,000.00

	PROJECT TOTAL	CURRENT AMT	\$ 2,350,244.00	\$	267,323.47	\$ 304,993.15