

ESTIMATE SUMMARY

CONTID: C23185

ESTIMATE NO: 0008 PROG

SPEC YR: 2005

PCN: 23185-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION: ITS FIBER TO STATE BUILDINGS I
 TIME CHARGED: 214.0 DAYS TIME ALLOW: 7/23/2021 FIXED COMPLETION DAT
 PERCENT TIME: 65.64 ORIG TIME ALLOW: 7/23/2021 FIXED COMPLETION DAT

PROJECT NO: ITS SW02-304
 ITS FIBER TO STATE BUILDINGS I

NAME OF ROAD:

PROJECT COUNTIES: ADAMS WELD
 CLEAR CREEK OTHERS

CONTRACTOR:

INTERFACE COMMUNICATIONS COMPANY PAY PERIOD ENDING 04/02/2021 DATE TIME STARTED 09/01/2020
 5400 Mt. Meeker Rd. DATE LET 05/14/2020 DATE WORK BEGAN 09/01/2020
 Suite A DATE AWARDED 05/29/2020 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 06/11/2020 DATE ACCEPTED
 BOULDER CO 80501 (303)530-4212 DATE NOTICE TO PROCEED 09/01/2020

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,414,888.75 PARTICIPATING	\$ 1,283,656.31	\$ 115,777.53
AWARD PROJECT AMT: \$ 2,136,538.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 53.16% TOTAL EARNINGS	1,283,656.31	115,777.53
FUNDS AVAILABLE: \$ 1,131,232.44 STOCKPILED MATERIALS	171,280.21	-22.18
	GROSS EARNINGS	1,454,936.52
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-32,048.07	-1,827.85
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,422,888.45
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,422,888.45
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 113,927.50

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	Removal of Sidewalk	14.000	12.000		
			SY	2.000	366.00	
			183.00000	14.000		2,562.00
0010	203-01597	*Potholing	290.500	255.000		
			HOUR	35.500	7,526.00	
			212.00000	290.500		61,586.00
0015	208-00002	*Erosion Log Type 1 (12 Inch)	14,600.000	2,420.000		
			LF	0.000	0.00	
			7.47000	2,420.000		18,077.40
0020	208-00035	*Aggregate Bag	200.000	0.000		
			LF	0.000	0.00	
			10.24000	0.000		0.00
0025	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	34.000	5.000		
			EACH	2.000	182.00	
			91.00000	7.000		637.00
0030	208-00103	Removal and Disposal of Sediment (Labor)	100.000	23.500		
			HOUR	3.500	66.50	
			19.00000	27.000		513.00
0035	208-00105	Removal and Disposal of Sediment (Equipment)	100.000	0.000		
			HOUR	0.000	0.00	
			50.00000	0.000		0.00
0040	208-00106	Sweeping (Sediment Removal)	150.000	39.000		
			HOUR	2.500	197.50	
			79.00000	41.500		3,278.50
0045	208-00107	Removal of Trash	100.000	8.000		
			HOUR	1.000	19.00	
			19.00000	9.000		171.00
0050	212-00006	*Seeding (Native)	2.200	0.000		
			ACRE	0.000	0.00	
			844.00000	0.000		0.00
0055	212-00032	*Soil Conditioning	2.200	0.000		
			ACRE	0.000	0.00	
			5,905.00000	0.000		0.00

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0060	213-00003	*Mulching (Weed Free)	0.100	0.000		
			ACRE	0.000	0.00	
			1,446.00000	0.000		0.00
0065	213-00061	*Mulch Tackifier	20.000	0.000		
			LB	0.000	0.00	
			8.00000	0.000		0.00
0070	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	10,600.000	0.000		
			SY	0.000	0.00	
			3.19000	0.000		0.00
0075	217-00020	*Herbicide Treatment	20.000	0.000		
			HOUR	0.000	0.00	
			181.00000	0.000		0.00
0080	250-00100	*Environmental Health and Safety	1.000	1.000		
			L S	0.000	0.00	
			5,485.00000	1.000		5,485.00
0085	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	500.000	7.330		
			SY	1.150	171.35	
			149.00000	8.480		1,263.52
0090	607-11525	*Fence (Plastic)	1,868.000	1,474.000		
			LF	394.000	788.00	
			2.00000	1,868.000		3,736.00
0095	608-00000	Concrete Sidewalk	10.000	5.000		
			SY	2.000	492.00	
			246.00000	7.000		1,722.00
0100	612-00260	Location Marker (Fiber Optic)(Dome)	107.000	58.000		
			EACH	6.000	996.00	
			166.00000	64.000		10,624.00
0105	613-00200	*2 Inch Electrical Conduit (GRC)	1,430.000	446.000		
			LF	59.000	1,652.00	
			28.00000	505.000		14,140.00
0110	613-00206	*2 Inch Electrical Conduit (Bored)	43,820.000	33,710.000		
			LF	900.000	10,323.00	
			11.47000	34,610.000		396,976.70

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0110		MATERIAL ALLOWANCE		10,110.000		
			LF	-900.000	-531.00	
			0.59000	9,210.000		5,433.90
0115	613-01200	2 Inch Electrical Conduit (Plastic)	10,780.000	3,124.000		
			LF	1,348.000	17,524.00	
			13.00000	4,472.000		58,136.00
0115		MATERIAL ALLOWANCE		0.000		
			LF	0.000	0.00	
			0.59000	0.000		0.00
0120	613-07010	Pull Box (Surface Mounted)	60.000	48.000		
			EACH	12.000	7,344.00	
			612.00000	60.000		36,720.00
0120		MATERIAL ALLOWANCE		0.000		
			EACH	0.000	0.00	
			154.88000	0.000		0.00
0125	613-07023	Pull Box (24"x36"x24")	104.000	63.000		
			EACH	6.000	11,124.00	
			1,854.00000	69.000		127,926.00
0125		MATERIAL ALLOWANCE Pull Box (24x36x48)		41.000		
			EACH	-6.000	-4,921.49	
			820.24770	35.000		28,708.67
0130	613-07040	Pull Box (30"x48"x24")	6.000	2.000		
			EACH	1.000	2,568.00	
			2,568.00000	3.000		7,704.00
0130		MATERIAL ALLOWANCE Pull Box (30x48x24)		4.000		
			EACH	-1.000	-1,328.00	
			1,328.00000	3.000		3,984.00
0135	614-70024	1310nm SFP Optic Module	130.000	0.000		
			EACH	0.000	0.00	
			587.00000	0.000		0.00
0135		MATERIAL ALLOWANCE 1310nm SFP Optic Module		130.000		
			EACH	0.000	0.00	
			412.85892	130.000		53,671.66

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CAT NO0200 ROADWAY						
0140	614-87024	*Fiber Optic Termination Panel (24 Fiber)	37.000	0.000		
			EACH	1.000	898.00	
			898.00000	1.000		898.00
0140		MATERIAL ALLOWANCE Fiber Optic Termination Panel		37.000		
			EACH	-1.000	-249.86	
			249.85621	36.000		8,994.82
0145	614-87350	*Test Fiber Optic Cable	1.000	0.100		
			L S	0.100	7,723.50	
			77,235.00000	0.200		15,447.00
0150	614-87448	*Fiber Optic Cable (Single Mode) (48 Strands)	68,400.000	35,190.000		
			LF	0.000	0.00	
			3.00000	35,190.000		105,570.00
0150		MATERIAL ALLOWANCE		33,208.781		
			LF	0.000	0.00	
			0.26032	33,208.781		8,644.91
0150		MATERIAL ALLOWANCE Fiber Optic Cable SM 48 Strand		719.979		
			LF	0.000	0.00	
			0.35383	719.979		254.75
0150		MATERIAL ALLOWANCE Fiber Optic Cable SM 48 Strand		0.000		
			LF	5,000.000	2,488.80	
			0.49776	5,000.000		2,488.80
0150		MATERIAL ALLOWANCE Fiber Optic Cable SM 48 Strand		0.000		
			LF	9,999.934	4,519.37	
			0.45194	9,999.934		4,519.37
0150		MATERIAL ALLOWANCE Fiber Optic Cable SM 48 Strand (mule tape/tracer		719.979		
			LF	0.000	0.00	
			0.22759	719.979		163.86
0155	614-87693	*Ethernet Switch Type III	42.000	0.000		
			EACH	0.000	0.00	
			1,622.00000	0.000		0.00
0155		MATERIAL ALLOWANCE Ethernet Switch Type III (3916)		42.000		
			EACH	0.000	0.00	
			1,003.51000	42.000		42,147.42

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CAT NO0200 ROADWAY						
0155		MATERIAL ALLOWANCE Service Agreement		42.000		
			EACH	0.000	0.00	
			259.84833	42.000		10,913.63
0155		MATERIAL ALLOWANCE Base Software		42.000		
			EACH	0.000	0.00	
			32.24810	42.000		1,354.42
0160	614-87700	Ethernet Router Ciena 5171 (install only)	14.000	0.000		
			EACH	0.000	0.00	
			62.00000	0.000		0.00
0165	625-00000	*Construction Surveying	1.000	0.600		
			L S	0.100	2,537.60	
			25,376.00000	0.700		17,763.20
0170	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			160,538.00000	1.000		160,538.00
0175	626-01114	*Public Information Management (Tier IV)	20.000	20.000		
			DAY	0.000	0.00	
			121.01000	20.000		2,420.20
0180	630-00000	*Flagging	1,091.750	781.500		
			HOURL	310.250	11,479.25	
			37.00000	1,091.750		40,394.75
0185	630-00007	*Traffic Control Inspection	10.000	1.000		
			DAY	0.000	0.00	
			241.00000	1.000		241.00
0190	630-00012	*Traffic Control Management	150.000	110.000		
			DAY	19.000	20,045.00	
			1,055.00000	129.000		136,095.00
0195	630-80336	*Barricade (Type 3 M-B) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			241.00000	0.000		0.00
0200	630-80341	*Construction Traffic Sign (Panel Size A)	10.000	5.000		
			EACH	0.000	0.00	
			67.00000	5.000		335.00

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CAT NO0200 ROADWAY						
0205	630-80342	*Construction Traffic Sign (Panel Size B)	43.000	21.500		
			EACH	0.000	0.00	
			248.00000	21.500		5,332.00
0210	630-80343	*Construction Traffic Sign (Panel Size C)	12.000	0.000		
			EACH	0.000	0.00	
			248.00000	0.000		0.00
0215	630-80350	*Vertical Panel	50.000	6.500		
			EACH	0.000	0.00	
			31.00000	6.500		201.50
0220	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.500		
			EACH	0.000	0.00	
			3,013.00000	0.500		1,506.50
0225	630-80359	*Portable Message Sign Panel	26.000	2.000		
			DAY	7.000	847.00	
			121.00000	9.000		1,089.00
0230	630-80360	*Drum Channelizing Device	50.000	0.000		
			EACH	0.000	0.00	
			67.00000	0.000		0.00
0235	630-80380	*Traffic Cone	200.000	63.500		
			EACH	0.000	0.00	
			17.00000	63.500		1,079.50
0240	630-85041	Mobile Attenuator	150.000	79.000		
			DAY	12.000	1,452.00	
			121.00000	91.000		11,011.00
0245	700-70010	F/A Minor Contract Revisions	125,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70023	F/A On-The-Job Trainee	3,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0260	700-70111	Project First Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70230	F/A Communication Lines	60,000.000	10,538.710		
			F A	4,285.830	4,285.83	
			1.00000	14,824.540		14,824.54
0270	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70589	F/A Environmental Health & Safety Management	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	613-00100	1 In Elec Cond	666.000	431.000		
			LF	235.000	5,170.00	
			22.00000	666.000		14,652.00
0290	202-00240	Rem Asphalt Mat (Planing)	0.000	0.000		
			SY	0.000	0.00	
			20.24000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 2,408,888.75	\$ 115,755.35	\$ 1,451,936.52
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0280	620-00020	Sanitary Facility	2.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00

		CAT 0400	CURRENT AMT	\$ 6,000.00	\$ 0.00	\$ 3,000.00

		PROJECT TOTAL	CURRENT AMT	\$ 2,414,888.75	\$ 115,755.35	\$ 1,454,936.52