

ESTIMATE SUMMARY

CONTID: C23185

ESTIMATE NO: 0017 PROG

SPEC YR: 2005

PCN: 23185-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION: ITS FIBER TO STATE BUILDINGS I
 TIME CHARGED: 478.0 DAYS TIME ALLOW: 2/11/2022 FIXED COMPLETION DAT
 PERCENT TIME: 90.36 ORIG TIME ALLOW: 7/23/2021 FIXED COMPLETION DAT

PROJECT NO: ITS SW02-304
 ITS FIBER TO STATE BUILDINGS I

NAME OF ROAD:

PROJECT COUNTIES: ADAMS WELD
 CLEAR CREEK OTHERS

CONTRACTOR:

INTERFACE COMMUNICATIONS COMPANY PAY PERIOD ENDING 12/22/2021 DATE TIME STARTED 09/01/2020
 5400 Mt. Meeker Rd. DATE LET 05/14/2020 DATE WORK BEGAN 09/01/2020
 Suite A DATE AWARDED 05/29/2020 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 06/11/2020 DATE ACCEPTED
 BOULDER CO 80501 (303)530-4212 DATE NOTICE TO PROCEED 09/01/2020

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,447,928.25 PARTICIPATING	\$ 2,198,304.39	\$ 38,963.03
AWARD PROJECT AMT: \$ 2,136,538.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 89.80% TOTAL EARNINGS	2,198,304.39	38,963.03
FUNDS AVAILABLE: \$ 249,623.86 STOCKPILED MATERIALS	97,145.88	-3,909.31
	GROSS EARNINGS	35,053.72
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-32,048.07	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	2,263,402.20
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,263,402.20
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 35,053.72

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00200	*Removal of Sidewalk	354.270	354.270		
			SY	0.000	0.00	
			183.00000	354.270		64,831.41
0010	203-01597	*Potholing	545.000	535.000		
			HOOR	0.000	0.00	
			212.00000	535.000		113,420.00
0015	208-00002	*Erosion Log Type 1 (12 Inch)	4,837.000	4,837.000		
			LF	0.000	0.00	
			7.47000	4,837.000		36,132.39
0020	208-00035	*Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			10.24000	0.000		0.00
0025	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	18.000	18.000		
			EACH	0.000	0.00	
			91.00000	18.000		1,638.00
0030	208-00103	Removal and Disposal of Sediment (Labor)	68.000	58.000		
			HOOR	0.000	0.00	
			19.00000	58.000		1,102.00
0035	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOOR	0.000	0.00	
			50.00000	0.000		0.00
0040	208-00106	Sweeping (Sediment Removal)	82.250	72.250		
			HOOR	0.000	0.00	
			79.00000	72.250		5,707.75
0045	208-00107	Removal of Trash	11.000	9.000		
			HOOR	0.000	0.00	
			19.00000	9.000		171.00
0050	212-00006	*Seeding (Native)	1.099	1.099		
			ACRE	0.000	0.00	
			844.00000	1.099		927.56
0055	212-00032	*Soil Conditioning	1.099	1.099		
			ACRE	0.000	0.00	
			5,905.00000	1.099		6,489.60

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CAT NO0200 ROADWAY						
0060	213-00003	*Mulching (Weed Free)	3.681	3.681		
			ACRE	0.000	0.00	
			1,446.00000	3.681		5,322.73
0065	213-00061	*Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			8.00000	0.000		0.00
0070	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	13,020.000	1,414.000		
			SY	0.000	0.00	
			3.19000	1,414.000		4,510.66
0075	217-00020	*Herbicide Treatment	0.000	0.000		
			HOURL	0.000	0.00	
			181.00000	0.000		0.00
0080	250-00100	*Environmental Health and Safety	1.000	1.000		
			L S	0.000	0.00	
			5,485.00000	1.000		5,485.00
0085	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	334.250	329.250		
			SY	0.000	0.00	
			149.00000	329.250		49,058.25
0090	607-11525	*Fence (Plastic)	2,297.000	2,197.000		
			LF	0.000	0.00	
			2.00000	2,197.000		4,394.00
0095	608-00000	*Concrete Sidewalk	84.940	84.940		
			SY	0.000	0.00	
			246.00000	84.940		20,895.24
0100	612-00260	Location Marker (Fiber Optic)(Dome)	80.000	80.000		
			EACH	0.000	0.00	
			166.00000	80.000		13,280.00
0105	613-00200	*2 Inch Electrical Conduit (GRC)	874.000	874.000		
			LF	0.000	0.00	
			28.00000	874.000		24,472.00
0110	613-00206	*2 Inch Electrical Conduit (Bored)	43,820.000	43,415.000		
			LF	0.000	0.00	
			11.47000	43,415.000		497,970.05

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	CAT NO0200	ROADWAY				
0110		MATERIAL ALLOWANCE		405.000		
			LF	0.000	0.00	
			0.59000	405.000		238.95
0115	613-01200	2 Inch Electrical Conduit (Plastic)	10,780.000	7,438.000		
			LF	0.000	0.00	
			13.00000	7,438.000		96,694.00
0115		MATERIAL ALLOWANCE		0.000		
			LF	0.000	0.00	
			0.59000	0.000		0.00
0120	613-07010	Pull Box (Surface Mounted)	75.000	75.000		
			EACH	0.000	0.00	
			612.00000	75.000		45,900.00
0120		MATERIAL ALLOWANCE		0.000		
			EACH	0.000	0.00	
			154.88000	0.000		0.00
0125	613-07023	Pull Box (24"x36"x24")	103.000	103.000		
			EACH	0.000	0.00	
			1,854.00000	103.000		190,962.00
0125		MATERIAL ALLOWANCE Pull Box (24x36x48)		1.000		
			EACH	0.000	0.00	
			820.24770	1.000		820.25
0130	613-07040	Pull Box (30"x48"x24")	7.000	7.000		
			EACH	0.000	0.00	
			2,568.00000	7.000		17,976.00
0130		MATERIAL ALLOWANCE Pull Box (30x48x24)		0.000		
			EACH	0.000	0.00	
			1,328.00000	0.000		0.00
0135	614-70024	1310nm SFP Optic Module	130.000	34.000		
			EACH	0.000	0.00	
			587.00000	34.000		19,958.00
0135		MATERIAL ALLOWANCE 1310nm SFP Optic Module		96.000		
			EACH	0.000	0.00	
			412.85892	96.000		39,634.46

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CAT NO0200 ROADWAY						
0140	614-87024	*Fiber Optic Termination Panel (24 Fiber)	38.000	36.000		
			EACH	2.000	1,796.00	
			898.00000	38.000		34,124.00
0140		MATERIAL ALLOWANCE Fiber Optic Termination Panel		1.000		
			EACH	-1.000	-249.86	
			249.85621	0.000		0.00
0145	614-87350	*Test Fiber Optic Cable	1.000	0.900		
			L S	0.000	0.00	
			77,235.00000	0.900		69,511.50
0150	614-87448	*Fiber Optic Cable (Single Mode) (48 Strands)	82,590.000	74,990.000		
			LF	7,600.000	22,800.00	
			3.00000	82,590.000		247,770.00
0150		MATERIAL ALLOWANCE		0.000		
			LF	0.000	0.00	
			0.26032	0.000		0.00
0150		MATERIAL ALLOWANCE Fiber Optic Cable SM 48 Strand		0.000		
			LF	0.000	0.00	
			0.35383	0.000		0.00
0150		MATERIAL ALLOWANCE Fiber Optic Cable SM 48 Strand		0.000		
			LF	0.000	0.00	
			0.49776	0.000		0.00
0150		MATERIAL ALLOWANCE Fiber Optic Cable SM 48 Strand		0.000		
			LF	0.000	0.00	
			0.45194	0.000		0.00
0150		MATERIAL ALLOWANCE Fiber Optic Cable SM 48 Strand		11,829.889		
			LF	-7,599.946	-3,659.45	
			0.48151	4,229.943		2,036.76
0150		MATERIAL ALLOWANCE Fiber Optic Cable SM 48 Strand (mule tape/tracer		0.000		
			LF	0.000	0.00	
			0.22759	0.000		0.00
0155	614-87693	*Ethernet Switch Type III	42.000	0.000		
			EACH	0.000	0.00	
			1,622.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0155		MATERIAL ALLOWANCE Ethernet Switch Type III (3916)		42.000		
			EACH	0.000	0.00	
			1,003.51000	42.000		42,147.42
0155		MATERIAL ALLOWANCE Service Agreement		42.000		
			EACH	0.000	0.00	
			259.84833	42.000		10,913.63
0155		MATERIAL ALLOWANCE Base Software		42.000		
			EACH	0.000	0.00	
			32.24810	42.000		1,354.42
0160	614-87700	Ethernet Router Ciena 5171 (install only)	0.000	0.000		
			EACH	0.000	0.00	
			62.00000	0.000		0.00
0165	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			25,376.00000	1.000		25,376.00
0170	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			160,538.00000	1.000		160,538.00
0175	626-01114	*Public Information Management (Tier IV)	40.000	34.000		
			DAY	0.000	0.00	
			121.01000	34.000		4,114.34
0180	630-00000	*Flagging	1,458.500	1,418.500		
			HOUR	0.000	0.00	
			37.00000	1,418.500		52,484.50
0185	630-00007	*Traffic Control Inspection	6.000	6.000		
			DAY	0.000	0.00	
			241.00000	6.000		1,446.00
0190	630-00012	*Traffic Control Management	232.000	227.000		
			DAY	2.000	2,110.00	
			1,055.00000	229.000		241,595.00
0195	630-80336	*Barricade (Type 3 M-B) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			241.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0200	630-80341	*Construction Traffic Sign (Panel Size A)	33.000	29.700		
			EACH	0.000	0.00	
			67.00000	29.700		1,989.90
0205	630-80342	*Construction Traffic Sign (Panel Size B)	64.000	55.800		
			EACH	1.800	446.40	
			248.00000	57.600		14,284.80
0210	630-80343	*Construction Traffic Sign (Panel Size C)	1.000	0.900		
			EACH	0.000	0.00	
			248.00000	0.900		223.20
0215	630-80350	*Vertical Panel	20.000	18.000		
			EACH	0.000	0.00	
			31.00000	18.000		558.00
0220	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.800		
			EACH	0.000	0.00	
			3,013.00000	1.800		5,423.40
0225	630-80359	*Portable Message Sign Panel	12.000	9.000		
			DAY	0.000	0.00	
			121.00000	9.000		1,089.00
0230	630-80360	*Drum Channelizing Device	26.000	23.400		
			EACH	0.000	0.00	
			67.00000	23.400		1,567.80
0235	630-80380	*Traffic Cone	127.000	114.300		
			EACH	0.000	0.00	
			17.00000	114.300		1,943.10
0240	630-85041	Mobile Attenuator	138.000	133.000		
			DAY	0.000	0.00	
			121.00000	133.000		16,093.00
0245	700-70010	F/A Minor Contract Revisions	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

