

ESTIMATE SUMMARY

 CONTID: C23214 ESTIMATE NO: 0007 PROG SPEC YR: 2005
 PCN: 23214-BID COFRS REPORTING CATEGORY: 0 FACS REF NO:

CONTRACT DESCRIPTION: I-70 FROM BENNETT TO BURLINGTON
 TIME CHARGED: 269.0 DAYS TIME ALLOW: 8/27/2021 FIXED COMPLETION DAT
 PERCENT TIME: 82.26 ORIG TIME ALLOW: 6/7/2021 FIXED COMPLETION DAT

PROJECT NO: ITS 070A-033
 ITS CAMERAS ON I70(BENNETT-BURLINGTON)

NAME OF ROAD:

PROJECT COUNTIES: ARAPAHOE LINCOLN
 ELBERT KIT CARSON

CONTRACTOR: MORTON ELECTRIC, INC.
 1049 MEADOW LANE PUEBLO CO 81006 (719)948-3097
 PAY PERIOD ENDING 06/30/2021 DATE TIME STARTED 10/05/2020
 DATE LET 07/09/2020 DATE WORK BEGAN 10/05/2020
 DATE AWARDED 07/14/2020 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 07/30/2020 DATE ACCEPTED
 DATE NOTICE TO PROCEED 10/05/2020

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 961,393.61 PARTICIPATING	\$ 650,264.10	\$ 81,401.48
AWARD PROJECT AMT: \$ 756,948.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 67.64% TOTAL EARNINGS	650,264.10	81,401.48
FUNDS AVAILABLE: \$ 311,129.51 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	81,401.48
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-11,354.23	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	638,909.87
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	638,909.87
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 81,401.48

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	203-01597	Potholing	49.500	49.500		
			HOOR	0.000	0.00	
			137.00000	49.500		6,781.50
0010	208-00002	*Erosion Log Type 1 (12 Inch)	1,700.000	1,700.000		
			LF	0.000	0.00	
			4.90000	1,700.000		8,330.00
0015	208-00035	Aggregate Bag	200.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0020	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000	1.000		
			EACH	0.000	0.00	
			200.00000	1.000		200.00
0025	208-00051	*Storm Drain Inlet Protection (Type I)	100.000	0.000		
			LF	0.000	0.00	
			28.05000	0.000		0.00
0030	208-00052	*Storm Drain Inlet Protection (Type II)	100.000	0.000		
			LF	0.000	0.00	
			69.00000	0.000		0.00
0035	208-00103	Removal and Disposal of Sediment (Labor)	30.000	0.000		
			HOOR	0.000	0.00	
			20.00000	0.000		0.00
0040	208-00105	Removal and Disposal of Sediment (Equipment)	30.000	0.000		
			HOOR	0.000	0.00	
			20.00000	0.000		0.00
0045	208-00106	Sweeping (Sediment Removal)	30.000	0.000		
			HOOR	0.000	0.00	
			20.00000	0.000		0.00
0050	208-00107	Removal of Trash	30.000	0.000		
			HOOR	0.000	0.00	
			20.00000	0.000		0.00
0055	208-00207	Erosion Control Management	10.000	0.000		
			DAY	0.000	0.00	
			150.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	212-00006	*Seeding (Native)	0.340	0.170		
			ACRE	0.000	0.00	
			4,950.00000	0.170		841.50
0065	212-00032	*Soil Conditioning	0.340	0.340		
			ACRE	0.000	0.00	
			6,600.00000	0.340		2,244.00
0070	213-00003	*Mulching (Weed Free)	0.340	0.340		
			ACRE	0.000	0.00	
			4,950.00000	0.340		1,683.00
0075	213-00061	*Mulch Tackifier	68.000	68.000		
			LB	0.000	0.00	
			4.50000	68.000		306.00
0080	216-00211	*Soil Retention Blanket (Excelsior) (Biodegradable Class 1)	200.000	200.000		
			SY	0.000	0.00	
			11.00000	200.000		2,200.00
0085	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	25.000	0.000		
			SY	0.000	0.00	
			150.00000	0.000		0.00
0090	503-00036	*Drilled Shaft (36 Inch)	96.000	96.000		
			LF	0.000	0.00	
			380.50000	96.000		36,528.00
0095	607-11525	Fence (Plastic)	300.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0100	612-00260	Location Marker (Fiber Optic)(Dome)	22.000	0.000		
			EACH	21.000	1,260.00	
			60.00000	21.000		1,260.00
0105	612-00270	Location Marker (Utility)(Flat Slat)	10.000	0.000		
			EACH	10.000	500.00	
			50.00000	10.000		500.00
0110	613-00206	*2 Inch Electrical Conduit (Bored)	7,698.000	7,698.000		
			LF	0.000	0.00	
			15.40000	7,698.000		118,549.20

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CAT NO0200 ROADWAY						
0115	613-01200	2 Inch Electrical Conduit (Plastic)	796.000	796.000		
			LF	0.000	0.00	
			11.00000	796.000		8,756.00
0120	613-01300	3 Inch Electrical Conduit (Plastic)	20.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0125	613-07023	Pull Box (24"x36"x24")	26.000	26.000		
			EACH	0.000	0.00	
			1,295.00000	26.000		33,670.00
0130	613-07040	Pull Box (30"x48"x24")	8.000	7.000		
			EACH	0.000	0.00	
			1,842.45000	7.000		12,897.15
0135	613-10000	Wiring	1.000	0.900		
			L S	0.000	0.00	
			20,000.00000	0.900		18,000.00
0140	613-50155	Secondary Service Pedestal (Install Only)	2.000	2.000		
			EACH	0.000	0.00	
			1,200.00000	2.000		2,400.00
0145	613-80130	Service Meter Cabinet	8.000	6.000		
			EACH	0.000	0.00	
			3,000.00000	6.000		18,000.00
0150	614-70028	*CWDM SFP Optic Module	19.000	0.000		
			EACH	18.000	9,939.60	
			552.20000	18.000		9,939.60
0155	614-70030	*Optical Attenuator	19.000	0.000		
			EACH	12.000	2,028.00	
			169.00000	12.000		2,028.00
0160	614-70032	*Optical Filter	4.000	0.000		
			EACH	4.000	3,012.00	
			753.00000	4.000		3,012.00
0165	614-72832	Communications Cabinet (Type 2)	6.000	6.000		
			EACH	0.000	0.00	
			9,067.50000	6.000		54,405.00

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CAT NO0200 ROADWAY						
0170	614-87010	*Fiber Optic Cable (Single Mode) (12 Fiber)	8,238.000	0.000		
			LF	8,238.000	26,773.50	
			3.25000	8,238.000		26,773.50
0175	614-87012	*Fiber Optic Termination Panel (12 Fiber)	6.000	0.000		
			EACH	5.000	2,790.00	
			558.00000	5.000		2,790.00
0180	614-87015	*Buffer Tube Fan Out Kit	6.000	0.000		
			EACH	5.000	632.50	
			126.50000	5.000		632.50
0185	614-87096	*Fiber Optic Termination Panel (96 Fiber)	2.000	0.000		
			EACH	2.000	10,864.00	
			5,432.00000	2.000		10,864.00
0190	614-87320	Closed Circuit Television	7.000	0.000		
			EACH	0.000	0.00	
			4,056.00000	0.000		0.00
0195	614-87350	*Test Fiber Optic Cable	1.000	0.000		
			L S	0.900	6,402.60	
			7,114.00000	0.900		6,402.60
0200	614-87364	Closed Circuit Television Pole with Lowering Device (50 Feet)	6.000	6.000		
			EACH	0.000	0.00	
			17,130.00000	6.000		102,780.00
0200		MATERIAL ALLOWANCE CCTV Pole		0.000		
			EACH	0.000	0.00	
			13,300.00000	0.000		0.00
0205	614-87691	*Ethernet Switch Type I	1.000	0.000		
			EACH	1.000	14,978.00	
			14,978.00000	1.000		14,978.00
0210	614-87692	*Ethernet Switch Type II	6.000	0.000		
			EACH	0.000	0.00	
			3,978.00000	0.000		0.00
0215	626-00000	Mobilization	1.000	0.569		
			L S	0.000	0.00	
			113,145.00000	0.569		64,379.51

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CAT NO0200 ROADWAY						
0220	626-01114	*Public Information Management (Tier IV)	10.000	5.000		
			DAY	5.000	1,590.00	
			318.00000	10.000		3,180.00
0225	630-00000	*Flagging	48.000	30.000		
			HOUR	0.000	0.00	
			32.00000	30.000		960.00
0230	630-00007	*Traffic Control Inspection	5.000	0.000		
			DAY	0.000	0.00	
			313.50000	0.000		0.00
0235	630-00012	*Traffic Control Management	45.000	39.000		
			DAY	0.000	0.00	
			880.00000	39.000		34,320.00
0240	630-80341	*Construction Traffic Sign (Panel Size A)	20.000	3.600		
			EACH	0.000	0.00	
			93.50000	3.600		336.60
0245	630-80342	*Construction Traffic Sign (Panel Size B)	77.000	69.300		
			EACH	0.000	0.00	
			93.50000	69.300		6,479.55
0250	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	0.000	0.00	
			93.50000	0.000		0.00
0255	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.000	0.00	
			3,850.00000	1.800		6,930.00
0260	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	1.800		
			EACH	0.000	0.00	
			1,650.00000	1.800		2,970.00
0265	630-80360	*Drum Channelizing Device	10.000	0.000		
			EACH	0.000	0.00	
			38.50000	0.000		0.00
0270	630-80380	*Traffic Cone	130.000	117.000		
			EACH	0.000	0.00	
			13.20000	117.000		1,544.40

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CAT NO0200 ROADWAY						
0275	630-80393	*Stackable Vertical Panels	100.000	0.000		
			EACH	0.000	0.00	
			42.00000	0.000		0.00
0280	630-85041	*Mobile Attenuator	25.000	15.000		
			DAY	0.000	0.00	
			825.00000	15.000		12,375.00
0285	700-70010	F/A Minor Contract Revisions	65,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70023	F/A On-The-Job Trainee	4,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70082	F/A Furnish & Install Electrical Service	50,000.000	5,226.210		
			F A	631.280	631.28	
			1.00000	5,857.490		5,857.49
0305	700-70111	Project First Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70230	F/A Communication Lines	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	626-00100	Mobilization (w/o Autopay)	1.000	1.000		
			L S	0.000	0.00	
			3,180.00000	1.000		3,180.00

CAT 0200			CURRENT AMT \$	960,593.61 \$	81,401.48 \$	650,264.10

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0320	620-00020	Sanitary Facility	1.000	0.000		
			EACH	0.000	0.00	
			800.00000	0.000		0.00

		CAT 0400	CURRENT AMT	\$ 800.00	\$ 0.00	\$ 0.00
		PROJECT TOTAL	CURRENT AMT	\$ 961,393.61	\$ 81,401.48	\$ 650,264.10