

ESTIMATE SUMMARY

CONTID: C23214

ESTIMATE NO: 0009 PROG

SPEC YR: 2005

PCN: 23214-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 435.0 DAYS

TIME ALLOW: 10/29/202 FIXED COMPLETION DAT

I-70 FROM BENNETT TO BURLINGTON

PERCENT TIME: 111.54

ORIG TIME ALLOW: 6/7/2021 FIXED COMPLETION DAT

PROJECT NO:

ITS 070A-033

ITS CAMERAS ON I70(BENNETT-BURLINGTON)

NAME OF ROAD:

PROJECT COUNTIES:

ARAPAHOE

LINCOLN

ELBERT

KIT CARSON

CONTRACTOR:

MORTON ELECTRIC, INC.

PAY PERIOD ENDING

12/13/2021

DATE TIME STARTED 10/05/2020

1049 MEADOW LANE

DATE LET

07/09/2020

DATE WORK BEGAN 10/05/2020

DATE AWARDED

07/14/2020

DATE TIME STOPPED

DATE CONTRACT EXECUTED

07/30/2020

DATE ACCEPTED

PUEBLO

CO 81006

(719)948-3097

DATE NOTICE TO PROCEED

10/05/2020

CURRENT TOTAL

THIS ESTIMATE

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 862,365.21	PARTICIPATING	\$ 717,637.87	\$ 227.91
AWARD PROJECT AMT:	\$ 756,948.90	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	83.22%	TOTAL EARNINGS	717,637.87	227.91
FUNDS AVAILABLE:	\$ 144,727.34	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	717,637.87	227.91
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-11,354.23	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	706,283.64	227.91
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	706,283.64	227.91
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

227.91

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C23214
 PCN: 23214-BID
 PROJECT: ITS 070A-033

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 2
 ESTIMATE RUN 12/15/2021
 13:40:47

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	203-01597	Potholing	49.500	49.500		
			HOOR	0.000	0.00	
			137.00000	49.500		6,781.50
0010	208-00002	*Erosion Log Type 1 (12 Inch)	1,700.000	1,700.000		
			LF	0.000	0.00	
			4.90000	1,700.000		8,330.00
0015	208-00035	Aggregate Bag	100.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0020	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			200.00000	1.000		200.00
0025	208-00051	*Storm Drain Inlet Protection (Type I)	0.000	0.000		
			LF	0.000	0.00	
			28.05000	0.000		0.00
0030	208-00052	*Storm Drain Inlet Protection (Type II)	0.000	0.000		
			LF	0.000	0.00	
			69.00000	0.000		0.00
0035	208-00103	Removal and Disposal of Sediment (Labor)	30.000	0.000		
			HOOR	0.000	0.00	
			20.00000	0.000		0.00
0040	208-00105	Removal and Disposal of Sediment (Equipment)	30.000	0.000		
			HOOR	0.000	0.00	
			20.00000	0.000		0.00
0045	208-00106	Sweeping (Sediment Removal)	30.000	12.000		
			HOOR	0.000	0.00	
			20.00000	12.000		240.00
0050	208-00107	Removal of Trash	30.000	0.000		
			HOOR	0.000	0.00	
			20.00000	0.000		0.00
0055	208-00207	Erosion Control Management	1.000	1.000		
			DAY	0.000	0.00	
			150.00000	1.000		150.00

CONTID: C23214
 PCN: 23214-BID
 PROJECT: ITS 070A-033

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 3
 ESTIMATE RUN 12/15/2021
 13:40:47

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0060	212-00006	*Seeding (Native)	0.510	0.510		
			ACRE	0.000	0.00	
			4,950.00000	0.510		2,524.50
0065	212-00032	*Soil Conditioning	0.460	0.460		
			ACRE	0.000	0.00	
			6,600.00000	0.460		3,036.00
0070	213-00003	*Mulching (Weed Free)	0.460	0.460		
			ACRE	0.000	0.00	
			4,950.00000	0.460		2,277.00
0075	213-00061	*Mulch Tackifier	88.000	88.000		
			LB	0.000	0.00	
			4.50000	88.000		396.00
0080	216-00211	*Soil Retention Blanket (Excelsior) (Biodegradable Class 1)	240.000	240.000		
			SY	0.000	0.00	
			11.00000	240.000		2,640.00
0085	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			SY	0.000	0.00	
			150.00000	0.000		0.00
0090	503-00036	*Drilled Shaft (36 Inch)	96.000	96.000		
			LF	0.000	0.00	
			380.50000	96.000		36,528.00
0095	607-11525	Fence (Plastic)	300.000	300.000		
			LF	0.000	0.00	
			4.00000	300.000		1,200.00
0100	612-00260	Location Marker (Fiber Optic)(Dome)	21.000	21.000		
			EACH	0.000	0.00	
			60.00000	21.000		1,260.00
0105	612-00270	Location Marker (Utility)(Flat Slat)	10.000	10.000		
			EACH	0.000	0.00	
			50.00000	10.000		500.00
0110	613-00206	*2 Inch Electrical Conduit (Bored)	7,698.000	7,698.000		
			LF	0.000	0.00	
			15.40000	7,698.000		118,549.20

CONTID: C23214
 PCN: 23214-BID
 PROJECT: ITS 070A-033

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 4
 ESTIMATE RUN 12/15/2021
 13:40:47

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0115	613-01200	2 Inch Electrical Conduit (Plastic)	796.000	796.000		
			LF	0.000	0.00	
			11.00000	796.000		8,756.00
0120	613-01300	3 Inch Electrical Conduit (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0125	613-07023	Pull Box (24"x36"x24")	26.000	25.000		
			EACH	0.000	0.00	
			1,295.00000	25.000		32,375.00
0130	613-07040	Pull Box (30"x48"x24")	8.000	8.000		
			EACH	0.000	0.00	
			1,842.45000	8.000		14,739.60
0135	613-10000	Wiring	1.000	1.000		
			L S	0.000	0.00	
			20,000.00000	1.000		20,000.00
0140	613-50155	Secondary Service Pedestal (Install Only)	2.000	2.000		
			EACH	0.000	0.00	
			1,200.00000	2.000		2,400.00
0145	613-80130	Service Meter Cabinet	6.000	6.000		
			EACH	0.000	0.00	
			3,000.00000	6.000		18,000.00
0150	614-70028	*CWDM SFP Optic Module	22.000	22.000		
			EACH	0.000	0.00	
			552.20000	22.000		12,148.40
0155	614-70030	*Optical Attenuator	19.000	14.000		
			EACH	0.000	0.00	
			169.00000	14.000		2,366.00
0160	614-70032	*Optical Filter	4.000	4.000		
			EACH	0.000	0.00	
			753.00000	4.000		3,012.00
0165	614-72832	Communications Cabinet (Type 2)	6.000	6.000		
			EACH	0.000	0.00	
			9,067.50000	6.000		54,405.00

CONTID: C23214
 PCN: 23214-BID
 PROJECT: ITS 070A-033

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 5
 ESTIMATE RUN 12/15/2021
 13:40:47

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0170	614-87010	*Fiber Optic Cable (Single Mode) (12 Fiber)	8,238.000	8,238.000		
			LF	0.000	0.00	
			3.25000	8,238.000		26,773.50
0175	614-87012	*Fiber Optic Termination Panel (12 Fiber)	6.000	6.000		
			EACH	0.000	0.00	
			558.00000	6.000		3,348.00
0180	614-87015	*Buffer Tube Fan Out Kit	6.000	6.000		
			EACH	0.000	0.00	
			126.50000	6.000		759.00
0185	614-87096	*Fiber Optic Termination Panel (96 Fiber)	2.000	2.000		
			EACH	0.000	0.00	
			5,432.00000	2.000		10,864.00
0190	614-87320	Closed Circuit Television	7.000	7.000		
			EACH	0.000	0.00	
			4,056.00000	7.000		28,392.00
0195	614-87350	*Test Fiber Optic Cable	1.000	1.000		
			L S	0.000	0.00	
			7,114.00000	1.000		7,114.00
0200	614-87364	Closed Circuit Television Pole with Lowering Device (50 Feet)	6.000	6.000		
			EACH	0.000	0.00	
			17,130.00000	6.000		102,780.00
0200		MATERIAL ALLOWANCE CCTV Pole		0.000		
			EACH	0.000	0.00	
			13,300.00000	0.000		0.00
0205	614-87691	*Ethernet Switch Type I	1.000	1.000		
			EACH	0.000	0.00	
			14,978.00000	1.000		14,978.00
0210	614-87692	*Ethernet Switch Type II	6.000	6.000		
			EACH	0.000	0.00	
			3,978.00000	6.000		23,868.00
0215	626-00000	Mobilization	1.000	0.569		
			L S	0.000	0.00	
			113,145.00000	0.569		64,379.51

CONTID: C23214
 PCN: 23214-BID
 PROJECT: ITS 070A-033

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 6
 ESTIMATE RUN 12/15/2021
 13:40:47

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0220	626-01114	*Public Information Management (Tier IV)	10.000	10.000		
			DAY	0.000	0.00	
			318.00000	10.000		3,180.00
0225	630-00000	*Flagging	48.000	30.000		
			HOUR	0.000	0.00	
			32.00000	30.000		960.00
0230	630-00007	*Traffic Control Inspection	0.000	0.000		
			DAY	0.000	0.00	
			313.50000	0.000		0.00
0235	630-00012	*Traffic Control Management	45.000	39.000		
			DAY	0.000	0.00	
			880.00000	39.000		34,320.00
0240	630-80341	*Construction Traffic Sign (Panel Size A)	20.000	3.600		
			EACH	0.000	0.00	
			93.50000	3.600		336.60
0245	630-80342	*Construction Traffic Sign (Panel Size B)	77.000	69.300		
			EACH	0.000	0.00	
			93.50000	69.300		6,479.55
0250	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	0.000	0.00	
			93.50000	0.000		0.00
0255	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.000	0.00	
			3,850.00000	1.800		6,930.00
0260	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	1.800		
			EACH	0.000	0.00	
			1,650.00000	1.800		2,970.00
0265	630-80360	*Drum Channelizing Device	0.000	0.000		
			EACH	0.000	0.00	
			38.50000	0.000		0.00
0270	630-80380	*Traffic Cone	130.000	117.000		
			EACH	0.000	0.00	
			13.20000	117.000		1,544.40

CONTID: C23214
 PCN: 23214-BID
 PROJECT: ITS 070A-033

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 7
 ESTIMATE RUN 12/15/2021
 13:40:47

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0275	630-80393	*Stackable Vertical Panels	100.000	0.000		
			EACH	0.000	0.00	
			42.00000	0.000		0.00
0280	630-85041	*Mobile Attenuator	20.000	15.000		
			DAY	0.000	0.00	
			825.00000	15.000		12,375.00
0285	700-70010	F/A Minor Contract Revisions	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70023	F/A On-The-Job Trainee	4,800.000	2,000.000		
			F A	0.000	0.00	
			1.00000	2,000.000		2,000.00
0300	700-70082	F/A Furnish & Install Electrical Service	25,000.000	7,064.200		
			F A	227.910	227.91	
			1.00000	7,292.110		7,292.11
0305	700-70111	Project First Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70230	F/A Communication Lines	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	626-00100	Mobilization (w/o Autopay)	1.000	1.000		
			L S	0.000	0.00	
			3,180.00000	1.000		3,180.00

CAT 0200			CURRENT AMT \$	861,565.21 \$	227.91 \$	717,637.87

CONTID: C23214
 PCN: 23214-BID
 PROJECT: ITS 070A-033

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 12/15/2021

ESTIMATE NO: 0009

13:40:47

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0320	620-00020	Sanitary Facility	1.000	0.000		
			EACH	0.000	0.00	
			800.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	800.00 \$	0.00 \$
			PROJECT TOTAL	CURRENT AMT \$	862,365.21 \$	227.91 \$
						717,637.87
