

ESTIMATE SUMMARY

CONTID: C23280

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 23280-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 11.0 DAYS

TIME ALLOW:

112 WORK DAYS

R5 FY20 CHAIN STATION UPGRADES

PERCENT TIME: 9.82

ORIG TIME ALLOW:

112 WORK DAYS

PROJECT NO:

NHPPR500-211

R5 FY20 CHAIN STATION UPGRADES

NAME OF ROAD:

PROJECT COUNTIES:

GUNNISON, REGION 5

SAN MIGUEL

SAGUACHE

CHAFFEE

CONTRACTOR:

TRICON 2, LLC

P. O. Box 1330

PAY PERIOD ENDING

06/12/2021

DATE TIME STARTED 05/24/2021

DATE LET

03/18/2021

DATE WORK BEGAN

DATE AWARDED

04/07/2021

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/27/2021

DATE ACCEPTED

CASTLE ROCK

CO 80104

(303)688-9568

DATE NOTICE TO PROCEED

05/24/2021

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,355,172.50 PARTICIPATING	\$ 144,072.12	\$ 144,072.12
AWARD PROJECT AMT: \$ 2,242,550.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 6.12% TOTAL EARNINGS	144,072.12	144,072.12
FUNDS AVAILABLE: \$ 2,211,100.38 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	144,072.12
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-2,894.47	-2,894.47
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	141,177.65
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	141,177.65
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$

141,177.65

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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-----						
CAT NO0200 ROADWAY						
0005	202-00015	Removal of Headwall	2.000	0.000		
			EACH	1.000	3,125.00	
			3,125.00000	1.000		3,125.00
0010	202-00033	Removal of Pipe	2.000	0.000		
			EACH	0.000	0.00	
			375.00000	0.000		0.00
0015	202-00090	Removal of Delineator	4.000	0.000		
			EACH	2.000	25.00	
			12.50000	2.000		25.00
0020	202-00220	Removal of Asphalt Mat	1,132.000	0.000		
			SY	351.000	5,265.00	
			15.00000	351.000		5,265.00
0025	202-00240	Removal of Asphalt Mat (Planing)	521.000	0.000		
			SY	0.000	0.00	
			12.50000	0.000		0.00
0030	202-00810	Removal of Ground Sign	7.000	0.000		
			EACH	2.000	111.12	
			55.56000	2.000		111.12
0035	202-01130	Removal of Guardrail Type 3	290.000	0.000		
			LF	88.000	1,721.28	
			19.56000	88.000		1,721.28
0040	202-01300	Removal of End Anchorage	4.000	0.000		
			EACH	2.000	2,000.00	
			1,000.00000	2.000		2,000.00
0045	202-04001	Plug Culvert	1.000	0.000		
			EACH	0.000	0.00	
			3,750.00000	0.000		0.00
0050	203-00010	Unclassified Excavation (Complete In Place)	3,063.000	0.000		
			CY	847.000	37,056.25	
			43.75000	847.000		37,056.25
0055	203-01597	Potholing	80.000	0.000		
			HOURL	6.000	675.00	
			112.50000	6.000		675.00

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CAT NO0200 ROADWAY						
0060	208-00020	Silt Fence	2,017.000	0.000		
			LF	366.000	1,830.00	
			5.00000	366.000		1,830.00
0065	208-00023	Erosion Log (Type 3)(12 Inch)	438.000	0.000		
			LF	0.000	0.00	
			7.50000	0.000		0.00
0070	208-00035	Aggregate Bag	200.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0075	208-00041	Rock Check Dam	2.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0080	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	3.000	0.000		
			EACH	0.000	0.00	
			575.56000	0.000		0.00
0085	208-00075	Pre-fabricated Vehicle Tracking Pad	3.000	0.000		
			EACH	0.000	0.00	
			4,500.00000	0.000		0.00
0090	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOURL	0.000	0.00	
			43.75000	0.000		0.00
0095	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOURL	0.000	0.00	
			112.50000	0.000		0.00
0100	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOURL	0.000	0.00	
			112.50000	0.000		0.00
0105	210-00815	Reset Sign Panel	7.000	0.000		
			EACH	0.000	0.00	
			133.33000	0.000		0.00
0110	212-00700	Organic Fertilizer	210.000	0.000		
			LB	0.000	0.00	
			3.75000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00703	Humate	140.000	0.000		
			LB	0.000	0.00	
			3.75000	0.000		0.00
0120	212-00708	Seeding (Native) Broadcast	0.700	0.000		
			ACRE	0.000	0.00	
			3,750.00000	0.000		0.00
0125	213-00003	Mulching (Weed Free)	0.700	0.000		
			ACRE	0.000	0.00	
			1,000.00000	0.000		0.00
0130	213-00061	Mulch Tackifier	140.000	0.000		
			LB	0.000	0.00	
			3.75000	0.000		0.00
0135	240-00000	Wildlife Biologist	15.000	0.000		
			HOUR	0.000	0.00	
			170.00000	0.000		0.00
0140	304-02000	Aggregate Base Course (Class 2)	3,615.000	0.000		
			TON	0.000	0.00	
			30.28000	0.000		0.00
0145	304-06000	Aggregate Base Course (Class 6)	2,553.000	0.000		
			TON	0.000	0.00	
			35.56000	0.000		0.00
0150	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	1,846.000	0.000		
			TON	0.000	0.00	
			216.67000	0.000		0.00
0155	411-10255	Emulsified Asphalt (Slow-Setting)	544.000	0.000		
			GAL	0.000	0.00	
			8.33000	0.000		0.00
0160	420-00113	Geotextile (Drainage) (Class 2)	35.000	0.000		
			SY	0.000	0.00	
			10.00000	0.000		0.00
0165	506-00224	Riprap (24 Inch)	23.000	0.000		
			CY	0.000	0.00	
			125.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	603-01300	30 Inch Reinforced Concrete Pipe	80.000	0.000		
			LF	48.000	6,000.00	
			125.00000	48.000		6,000.00
0175	603-01360	36 Inch Reinforced Concrete Pipe	54.000	0.000		
			LF	0.000	0.00	
			200.00000	0.000		0.00
0180	603-05030	30 Inch Reinforced Concrete End Section	2.000	0.000		
			EACH	0.000	0.00	
			468.75000	0.000		0.00
0185	603-05036	36 Inch Reinforced Concrete End Section	2.000	0.000		
			EACH	0.000	0.00	
			593.75000	0.000		0.00
0190	607-11525	Fence (Plastic)	280.000	0.000		
			LF	280.000	1,050.00	
			3.75000	280.000		1,050.00
0195	613-00200	2 Inch Electrical Conduit	1,821.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0200	613-00206	2 Inch Electrical Conduit (Bored)	149.000	0.000		
			LF	0.000	0.00	
			114.44000	0.000		0.00
0205	613-07060	Pull Box (18"x30"x18") Deep	18.000	0.000		
			EACH	0.000	0.00	
			1,357.78000	0.000		0.00
0210	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			25,150.00000	0.000		0.00
0215	613-13004	Luminaire (LED) (4,000 Lumens)	54.000	0.000		
			EACH	0.000	0.00	
			1,252.22000	0.000		0.00
0220	613-32302	Light Standard Steel (30 Foot) (2-Arm)	27.000	0.000		
			EACH	0.000	0.00	
			12,070.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	613-40010	Light Standard Foundation	27.000	0.000		
			EACH	0.000	0.00	
			2,262.22000	0.000		0.00
0230	613-50375	Solar Collection System	10.000	0.000		
			EACH	0.000	0.00	
			4,557.78000	0.000		0.00
0235	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	6.000	0.000		
			EACH	0.000	0.00	
			444.44000	0.000		0.00
0240	614-72854	Traffic Controller Cabinet	10.000	0.000		
			EACH	0.000	0.00	
			6,195.56000	0.000		0.00
0245	625-00000	Construction Surveying	1.000	0.000		
			L S	0.430	6,450.00	
			15,000.00000	0.430		6,450.00
0250	626-00000	Mobilization	1.000	0.000		
			L S	0.138	47,589.70	
			344,852.89000	0.138		47,589.70
0255	626-01114	Public Information Management (Tier IV)	217.000	0.000		
			DAY	27.000	1,125.09	
			41.67000	27.000		1,125.09
0260	627-00013	Pavement Marking Paint (High Build)	21.000	0.000		
			GAL	0.000	0.00	
			388.89000	0.000		0.00
0265	630-00000	Flagging	2,500.000	0.000		
			HOUR	105.000	3,325.35	
			31.67000	105.000		3,325.35
0270	630-00007	Traffic Control Inspection	44.000	0.000		
			DAY	2.000	888.88	
			444.44000	2.000		888.88
0275	630-00012	Traffic Control Management	150.000	0.000		
			DAY	10.000	7,222.20	
			722.22000	10.000		7,222.20

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-----						
CAT NO0200 ROADWAY						
0280	630-80341	Construction Traffic Sign (Panel Size A)	64.000	0.000		
			EACH	8.000	266.64	
			33.33000	8.000		266.64
0285	630-80342	Construction Traffic Sign (Panel Size B)	24.000	0.000		
			EACH	4.000	133.32	
			33.33000	4.000		133.32
0290	630-80355	Portable Message Sign Panel	6.000	0.000		
			EACH	1.000	3,333.33	
			3,333.33000	1.000		3,333.33
0295	630-80360	Drum Channelizing Device	75.000	0.000		
			EACH	15.000	250.05	
			16.67000	15.000		250.05
0300	630-80370	Barrier (Temporary)	1,500.000	0.000		
			LF	252.000	11,340.00	
			45.00000	252.000		11,340.00
0305	630-80380	Traffic Cone	300.000	0.000		
			EACH	20.000	177.80	
			8.89000	20.000		177.80
0310	630-85010	Impact Attenuator (Temporary)	6.000	0.000		
			EACH	1.000	3,111.11	
			3,111.11000	1.000		3,111.11
0315	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70082	F/A Furnish & Install Electrical Service	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70111	Project First Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

