

ESTIMATE SUMMARY

CONTID: C23280

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 23280-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 38.5 DAYS

TIME ALLOW:

112 WORK DAYS

R5 FY20 CHAIN STATION UPGRADES

PERCENT TIME: 34.38

ORIG TIME ALLOW:

112 WORK DAYS

PROJECT NO:

NHPPR500-211

R5 FY20 CHAIN STATION UPGRADES

NAME OF ROAD:

PROJECT COUNTIES:

GUNNISON, REGION 5

SAN MIGUEL

SAGUACHE

CHAFFEE

CONTRACTOR:

TRICON 2, LLC

PAY PERIOD ENDING

07/24/2021

DATE TIME STARTED 05/24/2021

P. O. Box 1330

DATE LET

03/18/2021

DATE WORK BEGAN

DATE AWARDED

04/07/2021

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/27/2021

DATE ACCEPTED

CASTLE ROCK

CO 80104

(303)688-9568

DATE NOTICE TO PROCEED

05/24/2021

CURRENT TOTAL

THIS ESTIMATE

|   | CURRENT TOTAL         | THIS ESTIMATE |
|---|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 2,350,989.16 PARTICIPATING    | \$ 533,184.44         | \$ 305,612.60 |
| AWARD PROJECT AMT: \$ 2,242,550.00 NON-PARTICIPATING  | 0.00                  | 0.00          |
| PERCENT COMPLETE: 22.68% TOTAL EARNINGS               | 533,184.44            | 305,612.60    |
| FUNDS AVAILABLE: \$ 1,817,804.72 STOCKPILED MATERIALS | 0.00                  | 0.00          |
|   | GROSS EARNINGS        | 533,184.44    |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE                       | -13,150.50            | -7,751.04     |
|   | SECURITIES ENCUMBERED | 0.00          |
|   | NET EARNINGS          | 520,033.94    |
|   | LIQUIDATED DAMAGES    | 0.00          |
|   | AUTOPAY ADJUSTMENT    | 0.00          |
|   | AMOUNT DUE            | 520,033.94    |
|   | OTHER ADJUSTMENTS     | 0.00          |

PAYMENT DUE \$ 297,861.56

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C23280  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                            | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0005               | 202-00015 | Removal of Headwall                         | 2.000                                    | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 3,125.00000                              | 1.000                                       |                          | 3,125.00             |
| 0010               | 202-00033 | Removal of Pipe                             | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 375.00000                                | 0.000                                       |                          | 0.00                 |
| 0015               | 202-00090 | Removal of Delineator                       | 4.000                                    | 2.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 12.50000                                 | 2.000                                       |                          | 25.00                |
| 0020               | 202-00220 | Removal of Asphalt Mat                      | 1,132.000                                | 490.000                                     |                          |                      |
|                    |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 15.00000                                 | 490.000                                     |                          | 7,350.00             |
| 0025               | 202-00240 | Removal of Asphalt Mat (Planing)            | 521.000                                  | 0.000                                       |                          |                      |
|                    |           |   | SY                                       | 194.500                                     | 2,431.25                 |                      |
|                    |           |   | 12.50000                                 | 194.500                                     |                          | 2,431.25             |
| 0030               | 202-00810 | Removal of Ground Sign                      | 7.000                                    | 2.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 55.56000                                 | 2.000                                       |                          | 111.12               |
| 0035               | 202-01130 | Removal of Guardrail Type 3                 | 290.000                                  | 88.000                                      |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 19.56000                                 | 88.000                                      |                          | 1,721.28             |
| 0040               | 202-01300 | Removal of End Anchorage                    | 4.000                                    | 2.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1,000.00000                              | 2.000                                       |                          | 2,000.00             |
| 0045               | 202-04001 | Plug Culvert                                | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 3,750.00000                              | 0.000                                       |                          | 0.00                 |
| 0050               | 203-00010 | Unclassified Excavation (Complete In Place) | 3,063.000                                | 1,308.000                                   |                          |                      |
|                    |           |   | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 43.75000                                 | 1,308.000                                   |                          | 57,225.00            |
| 0055               | 203-01597 | Potholing                                   | 80.000                                   | 6.000                                       |                          |                      |
|                    |           |   | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 112.50000                                | 6.000                                       |                          | 675.00               |

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| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0060               | 208-00020 | Silt Fence   | 2,017.000                                | 366.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5.00000                                  | 366.000                                     |                          | 1,830.00             |
| 0065               | 208-00023 | Erosion Log (Type 3)(12 Inch)                      | 438.000                                  | 338.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 7.50000                                  | 338.000                                     |                          | 2,535.00             |
| 0070               | 208-00035 | Aggregate Bag                                      | 200.000                                  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 10.00000                                 | 0.000                                       |                          | 0.00                 |
| 0075               | 208-00041 | Rock Check Dam                                     | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,500.00000                              | 0.000                                       |                          | 0.00                 |
| 0080               | 208-00046 | Pre-fabricated Concrete Washout Structure (Type 1) | 3.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 2.000                                       | 1,151.12                 |                      |
|                    |           |  | 575.56000                                | 2.000                                       |                          | 1,151.12             |
| 0085               | 208-00075 | Pre-fabricated Vehicle Tracking Pad                | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 4,500.00000                              | 0.000                                       |                          | 0.00                 |
| 0090               | 208-00103 | Removal and Disposal of Sediment (Labor)           | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |  | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |  | 43.75000                                 | 0.000                                       |                          | 0.00                 |
| 0095               | 208-00105 | Removal and Disposal of Sediment (Equipment)       | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |  | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |  | 112.50000                                | 0.000                                       |                          | 0.00                 |
| 0100               | 208-00106 | Sweeping (Sediment Removal)                        | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |  | HOURL                                    | 8.000                                       | 900.00                   |                      |
|                    |           |  | 112.50000                                | 8.000                                       |                          | 900.00               |
| 0105               | 210-00815 | Reset Sign Panel                                   | 7.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 133.33000                                | 0.000                                       |                          | 0.00                 |
| 0110               | 212-00700 | Organic Fertilizer                                 | 210.000                                  | 0.000                                       |                          |                      |
|                    |           |  | LB                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 3.75000                                  | 0.000                                       |                          | 0.00                 |

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| -----              |           |                                      |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |                                      |  |   |                          |                      |
| 0115               | 212-00703 | Humate                               | 140.000                                  | 0.000                                       |                          |                      |
|                    |           |                                      | LB                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 3.75000                                  | 0.000                                       |                          | 0.00                 |
| 0120               | 212-00708 | Seeding (Native) Broadcast           | 0.700                                    | 0.000                                       |                          |                      |
|                    |           |                                      | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 3,750.00000                              | 0.000                                       |                          | 0.00                 |
| 0125               | 213-00003 | Mulching (Weed Free)                 | 0.700                                    | 0.000                                       |                          |                      |
|                    |           |                                      | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 1,000.00000                              | 0.000                                       |                          | 0.00                 |
| 0130               | 213-00061 | Mulch Tackifier                      | 140.000                                  | 0.000                                       |                          |                      |
|                    |           |                                      | LB                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 3.75000                                  | 0.000                                       |                          | 0.00                 |
| 0135               | 240-00000 | Wildlife Biologist                   | 15.000                                   | 1.500                                       |                          |                      |
|                    |           |                                      | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 170.00000                                | 1.500                                       |                          | 255.00               |
| 0140               | 304-02000 | Aggregate Base Course (Class 2)      | 3,615.000                                | 651.590                                     |                          |                      |
|                    |           |                                      | TON                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 30.28000                                 | 651.590                                     |                          | 19,730.15            |
| 0145               | 304-06000 | Aggregate Base Course (Class 6)      | 2,553.000                                | 295.370                                     |                          |                      |
|                    |           |                                      | TON                                      | 614.340                                     | 21,845.93                |                      |
|                    |           |                                      | 35.56000                                 | 909.710                                     |                          | 32,349.29            |
| 0150               | 403-00720 | Hot Mix Asphalt (Patching) (Asphalt) | 1,846.000                                | 0.000                                       |                          |                      |
|                    |           |                                      | TON                                      | 905.110                                     | 196,110.18               |                      |
|                    |           |                                      | 216.67000                                | 905.110                                     |                          | 196,110.18           |
| 0155               | 411-10255 | Emulsified Asphalt (Slow-Setting)    | 544.000                                  | 0.000                                       |                          |                      |
|                    |           |                                      | GAL                                      | 106.000                                     | 882.98                   |                      |
|                    |           |                                      | 8.33000                                  | 106.000                                     |                          | 882.98               |
| 0160               | 420-00113 | Geotextile (Drainage) (Class 2)      | 35.000                                   | 0.000                                       |                          |                      |
|                    |           |                                      | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 10.00000                                 | 0.000                                       |                          | 0.00                 |
| 0165               | 506-00224 | Riprap (24 Inch)                     | 23.000                                   | 0.000                                       |                          |                      |
|                    |           |                                      | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 125.00000                                | 0.000                                       |                          | 0.00                 |

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| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0170               | 603-01300 | 30 Inch Reinforced Concrete Pipe        | 88.000                                   | 88.000                                      |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 125.00000                                | 88.000                                      |                          | 11,000.00            |
| 0175               | 603-01360 | 36 Inch Reinforced Concrete Pipe        | 54.000                                   | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 200.00000                                | 0.000                                       |                          | 0.00                 |
| 0180               | 603-05030 | 30 Inch Reinforced Concrete End Section | 2.000                                    | 2.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 468.75000                                | 2.000                                       |                          | 937.50               |
| 0185               | 603-05036 | 36 Inch Reinforced Concrete End Section | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 593.75000                                | 0.000                                       |                          | 0.00                 |
| 0190               | 607-11525 | Fence (Plastic)                         | 280.000                                  | 280.000                                     |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 3.75000                                  | 280.000                                     |                          | 1,050.00             |
| 0195               | 613-00200 | 2 Inch Electrical Conduit               | 1,821.000                                | 102.000                                     |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 20.00000                                 | 102.000                                     |                          | 2,040.00             |
| 0200               | 613-00206 | 2 Inch Electrical Conduit (Bored)       | 149.000                                  | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 114.44000                                | 0.000                                       |                          | 0.00                 |
| 0205               | 613-07060 | Pull Box (18"x30"x18") Deep             | 18.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1,357.78000                              | 0.000                                       |                          | 0.00                 |
| 0210               | 613-10000 | Wiring                                  | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 25,150.00000                             | 0.000                                       |                          | 0.00                 |
| 0215               | 613-13004 | Luminaire (LED) (4,000 Lumens)          | 54.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1,252.22000                              | 0.000                                       |                          | 0.00                 |
| 0220               | 613-32302 | Light Standard Steel (30 Foot) (2-Arm)  | 27.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 12,070.00000                             | 0.000                                       |                          | 0.00                 |

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0225               | 613-40010 | Light Standard Foundation                                    | 27.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 10.000                                      | 22,622.20                |                      |
|                    |           |  | 2,262.22000                              | 10.000                                      |                          | 22,622.20            |
| 0230               | 613-50375 | Solar Collection System                                      | 10.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 4,557.78000                              | 0.000                                       |                          | 0.00                 |
| 0235               | 614-01573 | Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase) | 6.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 444.44000                                | 0.000                                       |                          | 0.00                 |
| 0240               | 614-72854 | Traffic Controller Cabinet                                   | 10.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 6,195.56000                              | 0.000                                       |                          | 0.00                 |
| 0245               | 625-00000 | Construction Surveying                                       | 1.000                                    | 0.430                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 15,000.00000                             | 0.430                                       |                          | 6,450.00             |
| 0250               | 626-00000 | Mobilization   | 1.000                                    | 0.138                                       |                          |                      |
|                    |           |  | L S                                      | 0.137                                       | 47,244.85                |                      |
|                    |           |  | 344,852.89000                            | 0.275                                       |                          | 94,834.54            |
| 0255               | 626-01114 | Public Information Management (Tier IV)                      | 217.000                                  | 45.000                                      |                          |                      |
|                    |           |  | DAY                                      | 23.000                                      | 958.41                   |                      |
|                    |           |  | 41.67000                                 | 68.000                                      |                          | 2,833.56             |
| 0260               | 627-00013 | Pavement Marking Paint (High Build)                          | 21.000                                   | 0.000                                       |                          |                      |
|                    |           |  | GAL                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 388.89000                                | 0.000                                       |                          | 0.00                 |
| 0265               | 630-00000 | Flagging   | 2,500.000                                | 230.000                                     |                          |                      |
|                    |           |  | HOUR                                     | 54.000                                      | 1,710.18                 |                      |
|                    |           |  | 31.67000                                 | 284.000                                     |                          | 8,994.28             |
| 0270               | 630-00007 | Traffic Control Inspection                                   | 44.000                                   | 2.000                                       |                          |                      |
|                    |           |  | DAY                                      | 2.000                                       | 888.88                   |                      |
|                    |           |  | 444.44000                                | 4.000                                       |                          | 1,777.76             |
| 0275               | 630-00012 | Traffic Control Management                                   | 150.000                                  | 23.000                                      |                          |                      |
|                    |           |  | DAY                                      | 12.000                                      | 8,666.64                 |                      |
|                    |           |  | 722.22000                                | 35.000                                      |                          | 25,277.70            |

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0280               | 630-80341 | Construction Traffic Sign (Panel Size A) | 64.000                                   | 11.000                                      |                          |                      |
|                    |           |  | EACH                                     | 2.000                                       | 66.66                    |                      |
|                    |           |  | 33.33000                                 | 13.000                                      |                          | 433.29               |
| 0285               | 630-80342 | Construction Traffic Sign (Panel Size B) | 26.000                                   | 9.000                                       |                          |                      |
|                    |           |  | EACH                                     | 4.000                                       | 133.32                   |                      |
|                    |           |  | 33.33000                                 | 13.000                                      |                          | 433.29               |
| 0290               | 630-80355 | Portable Message Sign Panel              | 6.000                                    | 1.500                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 3,333.33000                              | 1.500                                       |                          | 5,000.00             |
| 0295               | 630-80360 | Drum Channelizing Device                 | 75.000                                   | 37.500                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 16.67000                                 | 37.500                                      |                          | 625.13               |
| 0300               | 630-80370 | Barrier (Temporary)                      | 1,500.000                                | 252.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 45.00000                                 | 252.000                                     |                          | 11,340.00            |
| 0305               | 630-80380 | Traffic Cone                             | 300.000                                  | 30.000                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 8.89000                                  | 30.000                                      |                          | 266.70               |
| 0310               | 630-85010 | Impact Attenuator (Temporary)            | 6.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 3,111.11000                              | 1.000                                       |                          | 3,111.11             |
| 0315               | 700-70010 | F/A Minor Contract Revisions             | 100,000.000                              | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0320               | 700-70082 | F/A Furnish & Install Electrical Service | 10,000.000                               | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0325               | 700-70111 | Project First Program                    | 1,000.000                                | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |

CONTID: C23280  
 PCN: 23280-BID  
 PROJECT: NHPPR500-211

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 08/09/2021

07:39:06

| REF NO.                                       | ITEM NO.  | ITEM DESCRIPTION    | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT     |
|---|-----------|---------------------|--|---|--------------------------|--------------------------|
| -----   |           |                     |  |   |                          |                          |
| CAT NO0200 ROADWAY                            |           |                     |  |   |                          |                          |
| 0330  | 700-70380 | F/A Erosion Control | 1,000.000                                | 0.000                                       |                          |                          |
|   |           |                     | F A                                      | 0.000                                       | 0.00                     |                          |
|   |           |                     | 1.00000                                  | 0.000                                       |                          | 0.00                     |
|   |           |                     |  |   |                          |                          |
|   |           |                     | CAT 0200                                 | CURRENT AMT                                 | \$ 2,339,739.16 \$       | 305,612.60 \$ 529,434.43 |
| -----   |           |                     |  |   |                          |                          |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS |           |                     |  |   |                          |                          |
| 0335  | 620-00020 | Sanitary Facility   | 3.000                                    | 1.000                                       |                          |                          |
|   |           |                     | EACH                                     | 0.000                                       | 0.00                     |                          |
|   |           |                     | 3,750.00000                              | 1.000                                       |                          | 3,750.00                 |
|   |           |                     |  |   |                          |                          |
|   |           |                     | CAT 0400                                 | CURRENT AMT                                 | \$ 11,250.00 \$          | 0.00 \$ 3,750.00         |
|   |           |                     | PROJECT TOTAL                            | CURRENT AMT                                 | \$ 2,350,989.16 \$       | 305,612.60 \$ 533,184.43 |
| -----   |           |                     |  |   |                          |                          |