

ESTIMATE SUMMARY

CONTID: C23295

ESTIMATE NO: 0013 PROG

SPEC YR: 2005

PCN: 23295-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION: ITS FIBER ON I-76(WIGGINS-STERLING)      TIME CHARGED: 454.0 DAYS      TIME ALLOW: 8/26/2022 FIXED COMPLETION DAT  
 PERCENT TIME: 79.37      ORIG TIME ALLOW: 8/26/2022 FIXED COMPLETION DAT

PROJECT NO: ITS ITSB-003  
 ITS FIBER ON I-76(WIGGINS-STERLING)

NAME OF ROAD:

PROJECT COUNTIES: MORGAN      LOGAN  
 WASHINGTON

CONTRACTOR:

PAONIA, INC dba PAONIA, LLC  
 5055 LIST DRIVE

PAY PERIOD ENDING 04/30/2022      DATE TIME STARTED 02/01/2021  
 DATE LET 10/29/2020      DATE WORK BEGAN 02/01/2021  
 DATE AWARDED 11/12/2020      DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 12/03/2020      DATE ACCEPTED  
 DATE NOTICE TO PROCEED 02/01/2021

COLORADO SPRINGS CO 80919 (719)590-1344

|   | CURRENT TOTAL         | THIS ESTIMATE |
|---|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 4,404,381.76 PARTICIPATING    | \$ 3,224,675.39       | \$ 26,978.75  |
| AWARD PROJECT AMT: \$ 3,935,021.75 NON-PARTICIPATING  | 0.00                  | 0.00          |
| PERCENT COMPLETE: 73.22% TOTAL EARNINGS               | 3,224,675.39          | 26,978.75     |
| FUNDS AVAILABLE: \$ 1,179,706.37 STOCKPILED MATERIALS | 261,407.86            | -14.50        |
|   | GROSS EARNINGS        | 26,964.25     |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE                       | -59,025.33            | 0.00          |
|   | SECURITIES ENCUMBERED | 0.00          |
|   | NET EARNINGS          | 3,427,057.92  |
|   | LIQUIDATED DAMAGES    | 0.00          |
|   | AUTOPAY ADJUSTMENT    | 0.00          |
|   | AMOUNT DUE            | 3,427,057.92  |
|   | OTHER ADJUSTMENTS     | 0.00          |
|   | PAYMENT DUE           | \$ 26,964.25  |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C23295  
 PCN: 23295-BID  
 PROJECT: ITS ITSB-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0013

Page 2  
 ESTIMATE RUN 05/11/2022  
 17:36:05

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                                   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0005               | 203-01597 | Potholing  | 300.000                                  | 80.250                                      |                          |                      |
|                    |           |  | HOUR                                     | 6.000                                       | 6.00                     |                      |
|                    |           |  | 1.00000                                  | 86.250                                      |                          | 86.25                |
| 0010               | 208-00002 | Erosion Log Type 1 (12 Inch)                       | 17,000.000                               | 925.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 4.50000                                  | 925.000                                     |                          | 4,162.50             |
| 0015               | 208-00035 | Aggregate Bag                                      | 1,200.000                                | 70.000                                      |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 8.75000                                  | 70.000                                      |                          | 612.50               |
| 0020               | 208-00046 | Pre-fabricated Concrete Washout Structure (Type 1) | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 4.000                                       | 1,000.00                 |                      |
|                    |           |  | 250.00000                                | 4.000                                       |                          | 1,000.00             |
| 0025               | 208-00075 | Pre-fabricated Vehicle Tracking Pad                | 3.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 3,333.00000                              | 0.000                                       |                          | 0.00                 |
| 0030               | 208-00103 | Removal and Disposal of Sediment (Labor)           | 80.000                                   | 0.000                                       |                          |                      |
|                    |           |  | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 0.10000                                  | 0.000                                       |                          | 0.00                 |
| 0035               | 208-00105 | Removal and Disposal of Sediment (Equipment)       | 80.000                                   | 0.000                                       |                          |                      |
|                    |           |  | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 0.10000                                  | 0.000                                       |                          | 0.00                 |
| 0040               | 208-00106 | Sweeping (Sediment Removal)                        | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |  | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 0.10000                                  | 0.000                                       |                          | 0.00                 |
| 0045               | 208-00107 | Removal of Trash                                   | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |  | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 0.10000                                  | 0.000                                       |                          | 0.00                 |
| 0050               | 208-00207 | Erosion Control Management                         | 200.000                                  | 45.000                                      |                          |                      |
|                    |           |  | DAY                                      | 4.000                                       | 200.00                   |                      |
|                    |           |  | 50.00000                                 | 49.000                                      |                          | 2,450.00             |
| 0055               | 212-00006 | Seeding (Native)                                   | 65.400                                   | 0.000                                       |                          |                      |
|                    |           |  | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 400.00000                                | 0.000                                       |                          | 0.00                 |

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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 3  
 ESTIMATE RUN 05/11/2022  
 17:36:05

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| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0060               | 212-00032 | Soil Conditioning  | 65.400                                   | 0.000                                       |                          |                      |
|                    |           |  | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 350.00000                                | 0.000                                       |                          | 0.00                 |
| 0065               | 213-00003 | Mulching (Weed Free)                                       | 65.400                                   | 0.000                                       |                          |                      |
|                    |           |  | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 400.00000                                | 0.000                                       |                          | 0.00                 |
| 0070               | 213-00061 | Mulch Tackifier  | 13,020.000                               | 0.000                                       |                          |                      |
|                    |           |  | LB                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.50000                                  | 0.000                                       |                          | 0.00                 |
| 0075               | 216-00211 | Soil Retention Blanket (Excelsior) (Biodegradable Class 1) | 180.000                                  | 0.000                                       |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5.75000                                  | 0.000                                       |                          | 0.00                 |
| 0080               | 217-00000 | Herbicide Treatment  | 200.000                                  | 0.000                                       |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0085               | 250-00204 | Materials Management Plan                                  | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 4,000.00000                              | 1.000                                       |                          | 4,000.00             |
| 0090               | 604-39050 | Manhole (Traffic Management System)                        | 39.000                                   | 37.000                                      |                          |                      |
|                    |           |  | EACH                                     | 2.000                                       | 14,000.00                |                      |
|                    |           |  | 7,000.00000                              | 39.000                                      |                          | 273,000.00           |
| 0090               |           | MATERIAL ALLOWANCE MHs                                     |  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2,786.11000                              | 0.000                                       |                          | 0.00                 |
| 0095               | 607-11525 | Fence (Plastic)  | 150.000                                  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 0.10000                                  | 0.000                                       |                          | 0.00                 |
| 0100               | 608-00000 | Concrete Sidewalk  | 30.000                                   | 0.000                                       |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 240.00000                                | 0.000                                       |                          | 0.00                 |
| 0105               | 612-00260 | Location Marker (Fiber Optic)(Dome)                        | 265.000                                  | 249.000                                     |                          |                      |
|                    |           |  | EACH                                     | 13.000                                      | 650.00                   |                      |
|                    |           |  | 50.00000                                 | 262.000                                     |                          | 13,100.00            |

CONTID: C23295  
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 4  
 ESTIMATE RUN 05/11/2022  
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| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0110               | 613-00200 | 2 Inch Electrical Conduit (GRC)         | 60.000                                   | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 36.000                                      | 684.00                   |                      |
|                    |           |   | 19.00000                                 | 36.000                                      |                          | 684.00               |
| 0115               | 613-00206 | 2 Inch Electrical Conduit (Bored)       | 143,626.000                              | 142,976.000                                 |                          |                      |
|                    |           |   | LF                                       | 650.000                                     | 3,412.50                 |                      |
|                    |           |   | 5.25000                                  | 143,626.000                                 |                          | 754,036.50           |
| 0115               |           | MATERIAL ALLOWANCE 2"HDPE SCH80 Conduit |  | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 0.55000                                  | 0.000                                       |                          | 0.00                 |
| 0115               |           | MATERIAL ALLOWANCE Traceable Mule Tape  |  | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 0.06023                                  | 0.000                                       |                          | 0.00                 |
| 0120               | 613-01200 | 2 Inch Electrical Conduit (Plastic)     | 537,435.000                              | 531,007.000                                 |                          |                      |
|                    |           |   | LF                                       | 145.000                                     | 326.25                   |                      |
|                    |           |   | 2.25000                                  | 531,152.000                                 |                          | 1,195,092.00         |
| 0120               |           | MATERIAL ALLOWANCE 2"HDPE SCH80 Conduit |  | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 0.55000                                  | 0.000                                       |                          | 0.00                 |
| 0120               |           | MATERIAL ALLOWANCE Traceable Mule Tape  |  | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 0.06023                                  | 0.000                                       |                          | 0.00                 |
| 0120               |           | MATERIAL ALLOWANCE Tracer Wire          |  | 47,320.000                                  |                          |                      |
|                    |           |   | LF                                       | -145.000                                    | -14.50                   |                      |
|                    |           |   | 0.10000                                  | 47,175.000                                  |                          | 4,717.50             |
| 0125               | 613-07010 | Pull Box (Surface Mounted)              | 3.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 750.00000                                | 0.000                                       |                          | 0.00                 |
| 0130               | 613-07023 | Pull Box (24"x36"x24")                  | 231.000                                  | 227.000                                     |                          |                      |
|                    |           |   | EACH                                     | 4.000                                       | 4,000.00                 |                      |
|                    |           |   | 1,000.00000                              | 231.000                                     |                          | 231,000.00           |
| 0130               |           | MATERIAL ALLOWANCE Pull Box 2'x3'       |  | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 579.00000                                | 0.000                                       |                          | 0.00                 |

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| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0130               |           | MATERIAL ALLOWANCE 2'X3' PULL BOX          |  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 579.00000                                | 0.000                                       |                          | 0.00                 |
| 0130               |           | MATERIAL ALLOWANCE 2'X3' BOXES             |  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 579.00000                                | 0.000                                       |                          | 0.00                 |
| 0135               | 614-10116 | Dynamic Message Sign Controller            | 3.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 24,000.00000                             | 0.000                                       |                          | 0.00                 |
| 0135               |           | MATERIAL ALLOWANCE SIGN CONTROLLER         |  | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 17,865.00000                             | 1.000                                       |                          | 17,865.00            |
| 0135               |           | MATERIAL ALLOWANCE VMS controllers         |  | 2.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 19,495.00000                             | 2.000                                       |                          | 38,990.00            |
| 0140               | 614-70024 | 1310nm SFP Optic Module                    | 38.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 500.00000                                | 0.000                                       |                          | 0.00                 |
| 0145               | 614-70030 | Optical Attenuator                         | 38.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 300.00000                                | 0.000                                       |                          | 0.00                 |
| 0145               |           | MATERIAL ALLOWANCE Optical Attenuators     |  | 38.000                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 91.77000                                 | 38.000                                      |                          | 3,487.26             |
| 0150               | 614-87010 | Fiber Optic Cable (Single Mode) (12 Fiber) | 14,510.000                               | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 0.90000                                  | 0.000                                       |                          | 0.00                 |
| 0155               | 614-87012 | Fiber Optic Termination Panel (12 Fiber)   | 10.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 625.00000                                | 0.000                                       |                          | 0.00                 |
| 0160               | 614-87024 | Fiber Optic Termination Panel (24 Fiber)   | 3.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 930.00000                                | 0.000                                       |                          | 0.00                 |

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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 6  
 ESTIMATE RUN 05/11/2022  
 17:36:05

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| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0165               | 614-87144 | Fiber Optic Termination Panel (144 Fiber)    | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5,000.00000                              | 0.000                                       |                          | 0.00                 |
| 0170               | 614-87300 | Traffic Management System Building           | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 169,000.00000                            | 0.000                                       |                          | 0.00                 |
| 0170               |           | MATERIAL ALLOWANCE Node Building             |  | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 43,139.00000                             | 1.000                                       |                          | 43,139.00            |
| 0170               |           | MATERIAL ALLOWANCE node building             |  | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 51,998.00000                             | 1.000                                       |                          | 51,998.00            |
| 0170               |           | MATERIAL ALLOWANCE node building             |  | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 25,999.00000                             | 1.000                                       |                          | 25,999.00            |
| 0175               | 614-87310 | Traffic Management System Building Equipment | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 25,000.00000                             | 0.000                                       |                          | 0.00                 |
| 0180               | 614-87312 | Traffic Management System Building Generator | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 39,000.00000                             | 0.000                                       |                          | 0.00                 |
| 0180               |           | MATERIAL ALLOWANCE generator                 |  | 1.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 15,465.00000                             | 1.000                                       |                          | 15,465.00            |
| 0180               |           | MATERIAL ALLOWANCE Generator                 |  | 1.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 7,732.50000                              | 1.000                                       |                          | 7,732.50             |
| 0185               | 614-87314 | Traffic Management System Building HVAC      | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 14,000.00000                             | 0.000                                       |                          | 0.00                 |
| 0190               | 614-87316 | Traffic Management System Building UPS       | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 42,000.00000                             | 0.000                                       |                          | 0.00                 |

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0190               |           | MATERIAL ALLOWANCE UPS                       |  | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 18,815.00000                             | 1.000                                       |                          | 18,815.00            |
| 0190               |           | MATERIAL ALLOWANCE UPS                       |  | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 9,407.50000                              | 1.000                                       |                          | 9,407.50             |
| 0195               | 614-87350 | Test Fiber Optic Cable                       | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 8,500.00000                              | 0.000                                       |                          | 0.00                 |
| 0200               | 614-87448 | Fiber Optic Cable (Single Mode) (48 Strands) | 8,040.000                                | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.50000                                  | 0.000                                       |                          | 0.00                 |
| 0205               | 614-87496 | Fiber Optic Cable (Single Mode) (96 Strands) | 332,566.000                              | 332,566.000                                 |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.50000                                  | 332,566.000                                 |                          | 498,849.00           |
| 0205               |           | MATERIAL ALLOWANCE 96 Strand Fiber           |  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 0.58000                                  | 0.000                                       |                          | 0.00                 |
| 0205               |           | MATERIAL ALLOWANCE 96 Strand Fiber           |  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 0.58000                                  | 0.000                                       |                          | 0.00                 |
| 0205               |           | MATERIAL ALLOWANCE Fiber cable 96 strand     |  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 0.58000                                  | 0.000                                       |                          | 0.00                 |
| 0210               | 614-87691 | Ethernet Switch Type I (3931)                | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5,000.00000                              | 0.000                                       |                          | 0.00                 |
| 0210               |           | MATERIAL ALLOWANCE ES 3931                   |  | 2.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2,246.56000                              | 2.000                                       |                          | 4,493.12             |
| 0215               | 614-87692 | Ethernet Switch Type II (3926)               | 9.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5,000.00000                              | 0.000                                       |                          | 0.00                 |

CONTID: C23295  
 PCN: 23295-BID  
 PROJECT: ITS ITSB-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0013

Page 8  
 ESTIMATE RUN 05/11/2022  
 17:36:05

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                          | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0220               | 614-87693 | Ethernet Switch Type III (3916)           | 3.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 9,000.00000                              | 0.000                                       |                          | 0.00                 |
| 0225               | 614-87697 | Ethernet Aggregation Switch Type I (5171) | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 27,500.00000                             | 0.000                                       |                          | 0.00                 |
| 0225               |           | MATERIAL ALLOWANCE ES 5171                |  | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 19,298.98000                             | 1.000                                       |                          | 19,298.98            |
| 0230               | 626-00000 | Mobilization                              | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 175,000.00000                            | 1.000                                       |                          | 175,000.00           |
| 0235               | 626-01114 | Public Information Management (Tier IV)   | 90.000                                   | 0.000                                       |                          |                      |
|                    |           |   | DAY                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 50.00000                                 | 0.000                                       |                          | 0.00                 |
| 0240               | 630-00000 | Flagging                                  | 80.000                                   | 0.000                                       |                          |                      |
|                    |           |   | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 35.00000                                 | 0.000                                       |                          | 0.00                 |
| 0245               | 630-00007 | Traffic Control Inspection                | 15.000                                   | 0.000                                       |                          |                      |
|                    |           |   | DAY                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 60.00000                                 | 0.000                                       |                          | 0.00                 |
| 0250               | 630-00012 | Traffic Control Management                | 375.000                                  | 194.000                                     |                          |                      |
|                    |           |   | DAY                                      | 18.000                                      | 2,700.00                 |                      |
|                    |           |   | 150.00000                                | 212.000                                     |                          | 31,800.00            |
| 0255               | 630-80341 | Construction Traffic Sign (Panel Size A)  | 14.000                                   | 7.200                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 50.00000                                 | 7.200                                       |                          | 360.00               |
| 0260               | 630-80342 | Construction Traffic Sign (Panel Size B)  | 46.000                                   | 18.000                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 60.00000                                 | 18.000                                      |                          | 1,080.00             |
| 0265               | 630-80343 | Construction Traffic Sign (Panel Size C)  | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 70.00000                                 | 0.000                                       |                          | 0.00                 |



CONTID: C23295  
 PCN: 23295-BID  
 PROJECT: ITS ITSB-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0013

Page 9  
 ESTIMATE RUN 05/11/2022  
 17:36:05

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION  | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0270               | 630-80350 | Vertical Panel  | 30.000                                   | 9.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 25.00000                                 | 9.000                                       |                          | 225.00               |
| 0275               | 630-80355 | Portable Message Sign Panel                                 | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2,500.00000                              | 0.000                                       |                          | 0.00                 |
| 0280               | 630-80358 | Advance Warning Flashing or Sequencing Arrow Panel (C Type) | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 120.00000                                | 0.000                                       |                          | 0.00                 |
| 0285               | 630-80363 | Drum Channelizing Device (With Light) (Flashing)            | 50.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 35.00000                                 | 0.000                                       |                          | 0.00                 |
| 0290               | 630-80380 | Traffic Cone  | 320.000                                  | 288.000                                     |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 7.50000                                  | 288.000                                     |                          | 2,160.00             |
| 0295               | 630-85020 | Mobile Attenuator   | 2.000                                    | 1.800                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1,000.00000                              | 1.800                                       |                          | 1,800.00             |
| 0300               | 700-70010 | F/A Minor Contract Revisions                                | 300,000.000                              | 0.000                                       |                          |                      |
|                    |           |   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0305               | 700-70016 | F/A Fuel Cost Adjustment                                    | 0.010                                    | 0.000                                       |                          |                      |
|                    |           |   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0310               | 700-70040 | F/A Railroad  | 13,109.500                               | 13,109.500                                  |                          |                      |
|                    |           |   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | 13,109.500                                  |                          | 13,109.50            |
| 0315               | 700-70082 | F/A Furnish & Install Electrical Service                    | 10,000.000                               | 4,907.900                                   |                          |                      |
|                    |           |   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | 4,907.900                                   |                          | 4,907.90             |
| 0320               | 700-70111 | Project First Program                                       | 1,000.000                                | 0.000                                       |                          |                      |
|                    |           |   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |

CONTID: C23295  
 PCN: 23295-BID  
 PROJECT: ITS ITSB-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0013

ESTIMATE RUN 05/11/2022

17:36:05

| REF NO.                                       | ITEM NO.  | ITEM DESCRIPTION        | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT      |
|---|-----------|-------------------------|--|---|--------------------------|---------------------------|
| -----   |           |                         |  |   |                          |                           |
| CAT NO0200 ROADWAY                            |           |                         |  |   |                          |                           |
| 0325  | 700-70180 | F/A Gas Lines           | 10,000.000                               | 8,160.240                                   |                          |                           |
|   |           |                         | F A                                      | 0.000                                       | 0.00                     |                           |
|   |           |                         | 1.00000                                  | 8,160.240                                   |                          | 8,160.24                  |
| 0330  | 700-70230 | F/A Communication Lines | 50,000.000                               | 6,000.000                                   |                          |                           |
|   |           |                         | F A                                      | 0.000                                       | 0.00                     |                           |
|   |           |                         | 1.00000                                  | 6,000.000                                   |                          | 6,000.00                  |
| 0335  | 700-70380 | F/A Erosion Control     | 10,000.000                               | 0.000                                       |                          |                           |
|   |           |                         | F A                                      | 0.000                                       | 0.00                     |                           |
|   |           |                         | 1.00000                                  | 0.000                                       |                          | 0.00                      |
| -----   |           |                         |  |   |                          |                           |
|   |           |                         | CAT 0200                                 | CURRENT AMT                                 | \$ 4,402,381.76 \$       | 26,964.25 \$ 3,484,083.25 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS |           |                         |  |   |                          |                           |
| 0340  | 620-00020 | Sanitary Facility       | 1.000                                    | 1.000                                       |                          |                           |
|   |           |                         | EACH                                     | 0.000                                       | 0.00                     |                           |
|   |           |                         | 2,000.00000                              | 1.000                                       |                          | 2,000.00                  |
| -----   |           |                         |  |   |                          |                           |
|   |           |                         | CAT 0400                                 | CURRENT AMT                                 | \$ 2,000.00 \$           | 0.00 \$ 2,000.00          |
| -----   |           |                         |  |   |                          |                           |
|   |           |                         | PROJECT TOTAL                            | CURRENT AMT                                 | \$ 4,404,381.76 \$       | 26,964.25 \$ 3,486,083.25 |