

ESTIMATE SUMMARY

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 CONTID: C23295 ESTIMATE NO: 0017 PROG SPEC YR: 2005  
 PCN: 23295-BID COFRS REPORTING CATEGORY: 0 FACS REF NO:  
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CONTRACT DESCRIPTION: ITS FIBER ON I-76(WIGGINS-STERLING) TIME CHARGED: 1107.0 DAYS TIME ALLOW: 4/17/2024 FIXED COMPLETION DAT  
 PERCENT TIME: 94.45 ORIG TIME ALLOW: 8/26/2022 FIXED COMPLETION DAT

PROJECT NO: ITS ITSB-003  
 ITS FIBER ON I-76(WIGGINS-STERLING)

NAME OF ROAD:

PROJECT COUNTIES: MORGAN LOGAN  
 WASHINGTON

CONTRACTOR:

PAONIA, INC dba PAONIA, LLC PAY PERIOD ENDING 02/12/2024 DATE TIME STARTED 02/01/2021  
 5055 LIST DRIVE DATE LET 10/29/2020 DATE WORK BEGAN 02/01/2021  
 DATE AWARDED 11/12/2020 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 12/03/2020 DATE ACCEPTED  
 COLORADO SPRINGS CO 80919 (719)590-1344 DATE NOTICE TO PROCEED 02/01/2021

|  | CURRENT TOTAL         | THIS ESTIMATE |
|--|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 4,137,696.75 PARTICIPATING   | \$ 3,797,909.99       | \$ 82,720.00  |
| AWARD PROJECT AMT: \$ 3,935,021.75 NON-PARTICIPATING | 0.00                  | 0.00          |
| PERCENT COMPLETE: 91.79% TOTAL EARNINGS              | 3,797,909.99          | 82,720.00     |
| FUNDS AVAILABLE: \$ 339,786.76 STOCKPILED MATERIALS  | 78,848.86             | 0.00          |
|  | GROSS EARNINGS        | 3,876,758.85  |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE                      | -59,025.33            | 0.00          |
|  | SECURITIES ENCUMBERED | 0.00          |
|  | NET EARNINGS          | 3,817,733.52  |
|  | LIQUIDATED DAMAGES    | 0.00          |
|  | AUTOPAY ADJUSTMENT    | 0.00          |
|  | AMOUNT DUE            | 3,817,733.52  |
|  | OTHER ADJUSTMENTS     | 0.00          |
|  | PAYMENT DUE           | \$ 82,720.00  |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C23295  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0017

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                                   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0005               | 203-01597 | Potholing  | 120.000                                  | 86.250                                      |                          |                      |
|                    |           |  | HOOR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 86.250                                      |                          | 86.25                |
| 0010               | 208-00002 | Erosion Log Type 1 (12 Inch)                       | 1,000.000                                | 925.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 4.50000                                  | 925.000                                     |                          | 4,162.50             |
| 0015               | 208-00035 | Aggregate Bag                                      | 80.000                                   | 70.000                                      |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 8.75000                                  | 70.000                                      |                          | 612.50               |
| 0020               | 208-00046 | Pre-fabricated Concrete Washout Structure (Type 1) | 6.000                                    | 4.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 250.00000                                | 4.000                                       |                          | 1,000.00             |
| 0025               | 208-00075 | Pre-fabricated Vehicle Tracking Pad                | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 3,333.00000                              | 0.000                                       |                          | 0.00                 |
| 0030               | 208-00103 | Removal and Disposal of Sediment (Labor)           | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | HOOR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 0.10000                                  | 0.000                                       |                          | 0.00                 |
| 0035               | 208-00105 | Removal and Disposal of Sediment (Equipment)       | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | HOOR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 0.10000                                  | 0.000                                       |                          | 0.00                 |
| 0040               | 208-00106 | Sweeping (Sediment Removal)                        | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | HOOR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 0.10000                                  | 0.000                                       |                          | 0.00                 |
| 0045               | 208-00107 | Removal of Trash                                   | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | HOOR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 0.10000                                  | 0.000                                       |                          | 0.00                 |
| 0050               | 208-00207 | Erosion Control Management                         | 70.000                                   | 67.000                                      |                          |                      |
|                    |           |  | DAY                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 50.00000                                 | 67.000                                      |                          | 3,350.00             |
| 0055               | 212-00006 | Seeding (Native)                                   | 33.000                                   | 30.510                                      |                          |                      |
|                    |           |  | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 400.00000                                | 30.510                                      |                          | 12,204.00            |

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| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0060               | 212-00032 | Soil Conditioning  | 33.000                                   | 30.510                                      |                          |                      |
|                    |           |  | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 350.00000                                | 30.510                                      |                          | 10,678.50            |
| 0065               | 213-00003 | Mulching (Weed Free)                                       | 33.000                                   | 13.240                                      |                          |                      |
|                    |           |  | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 400.00000                                | 13.240                                      |                          | 5,296.00             |
| 0070               | 213-00061 | Mulch Tackifier  | 4,490.000                                | 4,490.000                                   |                          |                      |
|                    |           |  | LB                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.50000                                  | 4,490.000                                   |                          | 6,735.00             |
| 0075               | 216-00211 | Soil Retention Blanket (Excelsior) (Biodegradable Class 1) | 100.000                                  | 0.000                                       |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5.75000                                  | 0.000                                       |                          | 0.00                 |
| 0080               | 217-00000 | Herbicide Treatment  | 200.000                                  | 0.000                                       |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0085               | 250-00204 | Materials Management Plan                                  | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 4,000.00000                              | 1.000                                       |                          | 4,000.00             |
| 0090               | 604-39050 | Manhole (Traffic Management System)                        | 39.000                                   | 39.000                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 7,000.00000                              | 39.000                                      |                          | 273,000.00           |
| 0090               |           | MATERIAL ALLOWANCE MHs                                     |  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2,786.11000                              | 0.000                                       |                          | 0.00                 |
| 0095               | 607-11525 | Fence (Plastic)  | 150.000                                  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 0.10000                                  | 0.000                                       |                          | 0.00                 |
| 0100               | 608-00000 | Concrete Sidewalk  | 30.000                                   | 0.000                                       |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 240.00000                                | 0.000                                       |                          | 0.00                 |
| 0105               | 612-00260 | Location Marker (Fiber Optic)(Dome)                        | 263.000                                  | 262.000                                     |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 50.00000                                 | 262.000                                     |                          | 13,100.00            |

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| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0110               | 613-00200 | 2 Inch Electrical Conduit (GRC)         | 36.000                                   | 36.000                                      |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 19.00000                                 | 36.000                                      |                          | 684.00               |
| 0115               | 613-00206 | 2 Inch Electrical Conduit (Bored)       | 143,626.000                              | 143,626.000                                 |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 5.25000                                  | 143,626.000                                 |                          | 754,036.50           |
| 0115               |           | MATERIAL ALLOWANCE 2"HDPE SCH80 Conduit |  | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 0.55000                                  | 0.000                                       |                          | 0.00                 |
| 0115               |           | MATERIAL ALLOWANCE Traceable Mule Tape  |  | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 0.06023                                  | 0.000                                       |                          | 0.00                 |
| 0120               | 613-01200 | 2 Inch Electrical Conduit (Plastic)     | 537,435.000                              | 531,152.000                                 |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2.25000                                  | 531,152.000                                 |                          | 1,195,092.00         |
| 0120               |           | MATERIAL ALLOWANCE 2"HDPE SCH80 Conduit |  | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 0.55000                                  | 0.000                                       |                          | 0.00                 |
| 0120               |           | MATERIAL ALLOWANCE Traceable Mule Tape  |  | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 0.06023                                  | 0.000                                       |                          | 0.00                 |
| 0120               |           | MATERIAL ALLOWANCE Tracer Wire          |  | 47,175.000                                  |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 0.10000                                  | 47,175.000                                  |                          | 4,717.50             |
| 0125               | 613-07010 | Pull Box (Surface Mounted)              | 3.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 750.00000                                | 0.000                                       |                          | 0.00                 |
| 0130               | 613-07023 | Pull Box (24"x36"x24")                  | 231.000                                  | 231.000                                     |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1,000.00000                              | 231.000                                     |                          | 231,000.00           |
| 0130               |           | MATERIAL ALLOWANCE Pull Box 2'x3'       |  | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 579.00000                                | 0.000                                       |                          | 0.00                 |

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| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0130               |           | MATERIAL ALLOWANCE 2'X3' PULL BOX          |  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 579.00000                                | 0.000                                       |                          | 0.00                 |
| 0130               |           | MATERIAL ALLOWANCE 2'X3' BOXES             |  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 579.00000                                | 0.000                                       |                          | 0.00                 |
| 0135               | 614-10116 | Dynamic Message Sign Controller            | 3.000                                    | 3.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 24,000.00000                             | 3.000                                       |                          | 72,000.00            |
| 0135               |           | MATERIAL ALLOWANCE SIGN CONTROLLER         |  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 17,865.00000                             | 0.000                                       |                          | 0.00                 |
| 0135               |           | MATERIAL ALLOWANCE VMS controllers         |  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 19,495.00000                             | 0.000                                       |                          | 0.00                 |
| 0140               | 614-70024 | 1310nm SFP Optic Module                    | 38.000                                   | 20.000                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 500.00000                                | 20.000                                      |                          | 10,000.00            |
| 0145               | 614-70030 | Optical Attenuator                         | 38.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 300.00000                                | 0.000                                       |                          | 0.00                 |
| 0145               |           | MATERIAL ALLOWANCE Optical Attenuators     |  | 38.000                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 91.77000                                 | 38.000                                      |                          | 3,487.26             |
| 0150               | 614-87010 | Fiber Optic Cable (Single Mode) (12 Fiber) | 14,510.000                               | 14,329.000                                  |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 0.90000                                  | 14,329.000                                  |                          | 12,896.10            |
| 0155               | 614-87012 | Fiber Optic Termination Panel (12 Fiber)   | 114.000                                  | 14.000                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 625.00000                                | 14.000                                      |                          | 8,750.00             |
| 0160               | 614-87024 | Fiber Optic Termination Panel (24 Fiber)   | 3.000                                    | 3.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 930.00000                                | 3.000                                       |                          | 2,790.00             |

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0165               | 614-87144 | Fiber Optic Termination Panel (144 Fiber)    | 2.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5,000.00000                              | 1.000                                       |                          | 5,000.00             |
| 0170               | 614-87300 | Traffic Management System Building           | 1.000                                    | 0.800                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 169,000.00000                            | 0.800                                       |                          | 135,200.00           |
| 0170               |           | MATERIAL ALLOWANCE Node Building             |  | 0.200                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 43,139.00000                             | 0.200                                       |                          | 8,627.80             |
| 0170               |           | MATERIAL ALLOWANCE node building             |  | 0.200                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 51,998.00000                             | 0.200                                       |                          | 10,399.60            |
| 0170               |           | MATERIAL ALLOWANCE node building             |  | 0.200                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 25,999.00000                             | 0.200                                       |                          | 5,199.80             |
| 0175               | 614-87310 | Traffic Management System Building Equipment | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 25,000.00000                             | 0.000                                       |                          | 0.00                 |
| 0180               | 614-87312 | Traffic Management System Building Generator | 1.000                                    | 0.800                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 39,000.00000                             | 0.800                                       |                          | 31,200.00            |
| 0180               |           | MATERIAL ALLOWANCE generator                 |  | 0.200                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 15,465.00000                             | 0.200                                       |                          | 3,093.00             |
| 0180               |           | MATERIAL ALLOWANCE Generator                 |  | 0.920                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 7,732.50000                              | 0.920                                       |                          | 7,113.90             |
| 0185               | 614-87314 | Traffic Management System Building HVAC      | 1.000                                    | 0.800                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 14,000.00000                             | 0.800                                       |                          | 11,200.00            |
| 0190               | 614-87316 | Traffic Management System Building UPS       | 1.000                                    | 0.800                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 42,000.00000                             | 0.800                                       |                          | 33,600.00            |

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| 0190               |           | MATERIAL ALLOWANCE UPS                       |  | 0.200                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 18,815.00000                             | 0.200                                       |                          | 3,763.00             |
| 0190               |           | MATERIAL ALLOWANCE UPS                       |  | 0.920                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 9,407.50000                              | 0.920                                       |                          | 8,654.90             |
| 0195               | 614-87350 | Test Fiber Optic Cable                       | 1.000                                    | 0.500                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 8,500.00000                              | 0.500                                       |                          | 4,250.00             |
| 0200               | 614-87448 | Fiber Optic Cable (Single Mode) (48 Strands) | 11,510.000                               | 11,510.000                                  |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.50000                                  | 11,510.000                                  |                          | 17,265.00            |
| 0205               | 614-87496 | Fiber Optic Cable (Single Mode) (96 Strands) | 332,566.000                              | 332,566.000                                 |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.50000                                  | 332,566.000                                 |                          | 498,849.00           |
| 0205               |           | MATERIAL ALLOWANCE 96 Strand Fiber           |  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 0.58000                                  | 0.000                                       |                          | 0.00                 |
| 0205               |           | MATERIAL ALLOWANCE 96 Strand Fiber           |  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 0.58000                                  | 0.000                                       |                          | 0.00                 |
| 0205               |           | MATERIAL ALLOWANCE Fiber cable 96 strand     |  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 0.58000                                  | 0.000                                       |                          | 0.00                 |
| 0210               | 614-87691 | Ethernet Switch Type I (3931)                | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5,000.00000                              | 0.000                                       |                          | 0.00                 |
| 0210               |           | MATERIAL ALLOWANCE ES 3931                   |  | 2.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2,246.56000                              | 2.000                                       |                          | 4,493.12             |
| 0215               | 614-87692 | Ethernet Switch Type II (3926)               | 9.000                                    | 8.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5,000.00000                              | 8.000                                       |                          | 40,000.00            |

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                          | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0220               | 614-87693 | Ethernet Switch Type III (3916)           | 3.000                                    | 2.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 9,000.00000                              | 2.000                                       |                          | 18,000.00            |
| 0225               | 614-87697 | Ethernet Aggregation Switch Type I (5171) | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 27,500.00000                             | 0.000                                       |                          | 0.00                 |
| 0225               |           | MATERIAL ALLOWANCE ES 5171                |  | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 19,298.98000                             | 1.000                                       |                          | 19,298.98            |
| 0230               | 626-00000 | Mobilization                              | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 175,000.00000                            | 1.000                                       |                          | 175,000.00           |
| 0235               | 626-01114 | Public Information Management (Tier IV)   | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | DAY                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 50.00000                                 | 0.000                                       |                          | 0.00                 |
| 0240               | 630-00000 | Flagging                                  | 8.000                                    | 0.000                                       |                          |                      |
|                    |           |   | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 35.00000                                 | 0.000                                       |                          | 0.00                 |
| 0245               | 630-00007 | Traffic Control Inspection                | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | DAY                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 60.00000                                 | 0.000                                       |                          | 0.00                 |
| 0250               | 630-00012 | Traffic Control Management                | 250.000                                  | 234.000                                     |                          |                      |
|                    |           |   | DAY                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 150.00000                                | 234.000                                     |                          | 35,100.00            |
| 0255               | 630-80341 | Construction Traffic Sign (Panel Size A)  | 14.000                                   | 7.200                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 50.00000                                 | 7.200                                       |                          | 360.00               |
| 0260               | 630-80342 | Construction Traffic Sign (Panel Size B)  | 46.000                                   | 18.000                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 60.00000                                 | 18.000                                      |                          | 1,080.00             |
| 0265               | 630-80343 | Construction Traffic Sign (Panel Size C)  | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 70.00000                                 | 0.000                                       |                          | 0.00                 |



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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION  | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0270               | 630-80350 | Vertical Panel  | 30.000                                   | 9.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 25.00000                                 | 9.000                                       |                          | 225.00               |
| 0275               | 630-80355 | Portable Message Sign Panel                                 | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2,500.00000                              | 0.000                                       |                          | 0.00                 |
| 0280               | 630-80358 | Advance Warning Flashing or Sequencing Arrow Panel (C Type) | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 120.00000                                | 0.000                                       |                          | 0.00                 |
| 0285               | 630-80363 | Drum Channelizing Device (With Light) (Flashing)            | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 35.00000                                 | 0.000                                       |                          | 0.00                 |
| 0290               | 630-80380 | Traffic Cone  | 320.000                                  | 288.000                                     |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 7.50000                                  | 288.000                                     |                          | 2,160.00             |
| 0295               | 630-85020 | Mobile Attenuator   | 2.000                                    | 1.800                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1,000.00000                              | 1.800                                       |                          | 1,800.00             |
| 0300               | 700-70010 | F/A Minor Contract Revisions                                | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0305               | 700-70016 | F/A Fuel Cost Adjustment                                    | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0310               | 700-70040 | F/A Railroad  | 13,109.500                               | 13,109.500                                  |                          |                      |
|                    |           |   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | 13,109.500                                  |                          | 13,109.50            |
| 0315               | 700-70082 | F/A Furnish & Install Electrical Service                    | 10,000.000                               | 9,157.900                                   |                          |                      |
|                    |           |   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | 9,157.900                                   |                          | 9,157.90             |
| 0320               | 700-70111 | Project First Program                                       | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0325               | 700-70180 | F/A Gas Lines  | 10,000.000                               | 8,160.240                                   |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 8,160.240                                   |                          | 8,160.24             |
| 0330               | 700-70230 | F/A Communication Lines  | 50,000.000                               | 6,000.000                                   |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 6,000.000                                   |                          | 6,000.00             |
| 0335               | 700-70380 | F/A Erosion Control  | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0345               | 900-00014 | Added Item (Lump Sum)/ Pointman Data Collection                                  | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 75,000.00000                             | 1.000                                       |                          | 75,000.00            |
| 0355               | 900-00014 | Added Item (Lump Sum)/ Sterling Node Building Foundation and Double Door Landing | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | L S                                      | 1.000                                       | 37,856.00                |                      |
|                    |           |  | 37,856.00000                             | 1.000                                       |                          | 37,856.00            |
| 0360               | 900-00014 | Added Item (Lump Sum)/ Shipping and Crane  | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | L S                                      | 1.000                                       | 21,264.00                |                      |
|                    |           |  | 21,264.00000                             | 1.000                                       |                          | 21,264.00            |
| 0365               | 900-00014 | Added Item (Lump Sum)/ Sidewalks, stairs, Rails and channels                     | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 30,510.00000                             | 0.000                                       |                          | 0.00                 |
| 0370               | 900-00014 | Added Item (Lump Sum)/ ADA Ramp w Landing and Rails                              | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 10,400.00000                             | 0.000                                       |                          | 0.00                 |
| 0375               | 201-00000 | Clear and Grub   | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | L S                                      | 1.000                                       | 23,600.00                |                      |
|                    |           |  | 23,600.00000                             | 1.000                                       |                          | 23,600.00            |
| 0380               | 900-00014 | Added Item (Lump Sum)/ Gas Line  | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 12,900.00000                             | 0.000                                       |                          | 0.00                 |

