

ESTIMATE SUMMARY

-----  
 CONTID: C23297 ESTIMATE NO: 0005 PROG SPEC YR: 2005  
 PCN: 23297-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:  
 -----

CONTRACT DESCRIPTION: TIME CHARGED: 59.5 DAYS TIME ALLOW: 80 WORK DAYS  
 R1 ADA CURB RAMPS - 088A, 075B, 177A, & 285 D PERCENT TIME: 74.38 ORIG TIME ALLOW: 80 WORK DAYS

PROJECT NO: C088A-036  
 R1 ADA CURB RAMPS - 088A, 075B, & 177A

NAME OF ROAD:

PROJECT COUNTIES: ARAPAHOE DOUGLAS, REGION 1  
 JEFFERSON

CONTRACTOR:

JALISCO INTERNATIONAL, INC. PAY PERIOD ENDING 03/31/2021 DATE TIME STARTED 11/16/2020  
 6663 COLORADO BLVD. DATE LET 09/03/2020 DATE WORK BEGAN 11/16/2020  
 DATE AWARDED 09/09/2020 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 09/25/2020 DATE ACCEPTED  
 COMMERCE CITY CO 80022 (303)287-8905 DATE NOTICE TO PROCEED 11/16/2020

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,477,752.96 PARTICIPATING	\$ 25,022.14	\$ 0.00
AWARD PROJECT AMT: \$ 1,527,137.78 NON-PARTICIPATING	961,171.22	253,374.06
PERCENT COMPLETE: 66.74% TOTAL EARNINGS	986,193.36	253,374.06
FUNDS AVAILABLE: \$ 491,559.60 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	986,193.36
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-22,907.07	-3,415.57
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	963,286.29
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	963,286.29
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 249,958.49

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C23297  
 PCN: 23297-BID  
 PROJECT: C088A-036

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 2  
 ESTIMATE RUN 04/12/2021  
 09:27:05

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00001	Removal of Structure	1.000	0.000		
			EACH	0.000	0.00	
			2,566.96000	0.000		0.00
0010	202-00090	Removal of Delineator	0.000	0.000		
			EACH	0.000	0.00	
			15.72000	0.000		0.00
0015	202-00200	Removal of Sidewalk	1,502.000	1,074.200		
			SY	215.600	8,863.32	
			41.11000	1,289.800		53,023.68
0020	202-00203	Removal of Curb and Gutter	3,785.000	2,189.000		
			LF	429.800	7,697.72	
			17.91000	2,618.800		46,902.71
0025	202-00210	Removal of Concrete Pavement	273.000	52.700		
			SY	70.900	3,371.30	
			47.55000	123.600		5,877.18
0030	202-00220	Removal of Asphalt Mat	798.000	449.700		
			SY	103.000	3,102.36	
			30.12000	552.700		16,647.32
0035	202-00250	*Removal of Pavement Marking	240.000	0.000		
			SF	240.000	1,264.80	
			5.27000	240.000		1,264.80
0040	202-00827	*Removal of Pull Box	26.000	7.000		
			EACH	0.000	0.00	
			647.97000	7.000		4,535.79
0045	202-00830	*Removal of Traffic Signal Face (Pedestrian)	1.000	1.000		
			EACH	0.000	0.00	
			158.04000	1.000		158.04
0050	202-00858	*Removal of Pedestal Pole	1.000	1.000		
			EACH	0.000	0.00	
			431.98000	1.000		431.98
0055	202-00860	*Removal of Pedestrian Push Button	25.000	20.000		
			EACH	5.000	395.10	
			79.02000	25.000		1,975.50

CONTID: C23297  
 PCN: 23297-BID  
 PROJECT: C088A-036

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 3  
 ESTIMATE RUN 04/12/2021  
 09:27:05

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0060	202-04005	Clean Valve Box	0.000	0.000		
			EACH	0.000	0.00	
			697.87000	0.000		0.00
0065	203-00050	Unsuitable Material	50.000	0.000		
			CY	0.000	0.00	
			29.80000	0.000		0.00
0070	203-01590	Front End Loader (Rubber Tire)	20.000	3.000		
			HOURL	0.000	0.00	
			112.26000	3.000		336.78
0075	203-01597	*Potholing	80.000	57.500		
			HOURL	22.000	4,728.68	
			214.94000	79.500		17,087.73
0080	203-02330	Laborer	40.000	4.000		
			HOURL	0.000	0.00	
			57.30000	4.000		229.20
0085	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000	2.000		
			EACH	0.000	0.00	
			2,370.63000	2.000		4,741.26
0090	208-00090	*Erosion Control (Curb Ramp)	114.000	59.000		
			EACH	26.000	7,681.18	
			295.43000	85.000		25,111.55
0095	210-00001	Reset Structure	0.000	0.000		
			EACH	0.000	0.00	
			2,107.23000	0.000		0.00
0100	210-00010	Reset Mailbox Structure	0.000	0.000		
			EACH	0.000	0.00	
			232.94000	0.000		0.00
0105	210-00065	*Reset Monument (Type 3A)	3.000	0.000		
			EACH	0.000	0.00	
			306.79000	0.000		0.00
0110	210-00810	Reset Ground Sign	30.000	19.000		
			EACH	1.000	264.09	
			264.09000	20.000		5,281.80

CONTID: C23297  
 PCN: 23297-BID  
 PROJECT: C088A-036

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 4  
 ESTIMATE RUN 04/12/2021  
 09:27:05

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0115	210-00815	Reset Sign Panel	1.000	0.000		
			EACH	0.000	0.00	
			264.09000	0.000		0.00
0120	210-00860	*Reset Pedestrian Push Button	6.000	5.000		
			EACH	0.000	0.00	
			300.28000	5.000		1,501.40
0125	210-01700	Reset Sprinkler Head	1.000	0.000		
			EACH	1.000	52.68	
			52.68000	1.000		52.68
0130	210-02510	Relay Sprinkler System	1.000	0.000		
			L S	0.750	7,902.10	
			10,536.13000	0.750		7,902.10
0135	210-04010	Adjust Manhole	1.000	1.000		
			EACH	0.000	0.00	
			549.54000	1.000		549.54
0140	210-04020	Modify Inlet	0.000	0.000		
			EACH	0.000	0.00	
			5,808.12000	0.000		0.00
0145	210-04050	Adjust Valve Box	1.000	1.000		
			EACH	0.000	0.00	
			393.40000	1.000		393.40
0150	212-00050	Sod	3,000.000	0.000		
			SF	0.000	0.00	
			0.79000	0.000		0.00
0155	213-00008	Mulching (Wood Chip)	100.000	0.000		
			CF	0.000	0.00	
			2.30000	0.000		0.00
0160	213-00067	Rock Mulch (Weed Free)	200.000	0.000		
			SF	0.000	0.00	
			10.06000	0.000		0.00
0165	213-00070	Landscape Weed Barrier Fabric	200.000	0.000		
			SY	0.000	0.00	
			7.54000	0.000		0.00

CONTID: C23297  
 PCN: 23297-BID  
 PROJECT: C088A-036

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 5  
 ESTIMATE RUN 04/12/2021  
 09:27:05

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0170	304-06000	*Aggregate Base Course (Class 6)	500.000	103.880		
			TON	25.230	937.55	
				37.16000		4,797.73
0175	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	300.000	156.070		
			TON	46.870	3,950.67	
				84.29000		17,105.81
0180	412-00190	Concrete Pavement (Patching)	0.000	0.000		
			SY	0.000	0.00	
				110.40000		0.00
0185	412-00600	Concrete Pavement (6 Inch)	105.000	10.600		
			SY	0.000	0.00	
				84.98000		900.79
0190	412-01120	Concrete Pavement (11 Inch) (Fast Track)	352.000	28.200		
			SY	59.700	6,765.80	
				113.33000		9,961.71
0195	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
				2.75000		0.00
0200	608-00000	Concrete Sidewalk	875.700	702.900		
			SY	172.800	13,177.73	
				76.26000		66,780.88
0205	608-00010	Concrete Curb Ramp	1,934.000	807.200		
			SY	346.900	50,730.66	
				146.24000	1,154.100	168,775.58
0210	608-00015	Detectable Warnings	69.000	0.000		
			SF	48.000	2,614.08	
				54.46000	48.000	2,614.08
0215	609-21010	Curb and Gutter Type 2 (Section I-B)	83.000	0.000		
			LF	0.000	0.00	
				34.23000		0.00
0220	609-21020	Curb and Gutter Type 2 (Section II-B)	1,489.900	1,259.600		
			LF	230.300	8,797.46	
				38.20000	1,489.900	56,914.18

CONTID: C23297  
 PCN: 23297-BID  
 PROJECT: C088A-036

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 6  
 ESTIMATE RUN 04/12/2021  
 09:27:05

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0225	609-21021	Curb and Gutter Type 2 (Section II-M)	451.100	438.300		
			LF	12.800	434.05	
			33.91000	451.100		15,296.80
0230	609-24008	Gutter Type 2 (8 Foot)	83.000	11.500		
			LF	0.000	0.00	
			88.03000	11.500		1,012.35
0235	612-00001	Delineator (Type I)	0.000	0.000		
			EACH	0.000	0.00	
			23.90000	0.000		0.00
0240	612-00002	Delineator (Type II)	0.000	0.000		
			EACH	0.000	0.00	
			25.93000	0.000		0.00
0245	612-00003	Delineator (Type III)	2.000	0.000		
			EACH	0.000	0.00	
			26.89000	0.000		0.00
0250	613-07001	*Type One Pull Box	3.000	2.000		
			EACH	0.000	0.00	
			1,032.54000	2.000		2,065.08
0255	613-07002	*Type Two Pull Box	2.000	2.000		
			EACH	0.000	0.00	
			1,896.50000	2.000		3,793.00
0260	613-07003	*Type Three Pull Box	1.000	1.000		
			EACH	0.000	0.00	
			2,029.26000	1.000		2,029.26
0265	613-07004	*Type Four Pull Box	0.000	0.000		
			EACH	0.000	0.00	
			2,332.70000	0.000		0.00
0270	613-07005	*Type Five Pull Box	2.000	2.000		
			EACH	0.000	0.00	
			2,718.32000	2.000		5,436.64
0275	614-00011	Sign Panel (Class I)	75.000	0.000		
			SF	0.000	0.00	
			37.07000	0.000		0.00

CONTID: C23297  
 PCN: 23297-BID  
 PROJECT: C088A-036

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 7  
 ESTIMATE RUN 04/12/2021  
 09:27:05

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0280	614-00216	Steel Sign Post (2x2 Inch Tubing)	13.000	0.000		
			LF	0.000	0.00	
			29.64000	0.000		0.00
0285	614-70200	*Accessible Pedestrian Signal	2.000	2.000		
			EACH	0.000	0.00	
			2,018.72000	2.000		4,037.44
0290	614-72860	*Pedestrian Push Button	4.000	0.000		
			EACH	4.000	2,317.96	
			579.49000	4.000		2,317.96
0295	614-72863	*Pedestrian Push Button Post Assembly	19.000	19.000		
			EACH	0.000	0.00	
			1,949.18000	19.000		37,034.42
0300	625-00001	*Construction Surveying (Hourly)	40.000	0.000		
			HOUR	0.000	0.00	
			173.85000	0.000		0.00
0305	626-00000	*Mobilization	1.000	0.584		
			L S	0.389	55,354.25	
			142,298.84000	0.973		138,456.77
0310	626-01113	Public Information Management (Tier III)	200.000	153.000		
			DAY	31.000	3,266.16	
			105.36000	184.000		19,386.24
0315	627-00008	*Modified Epoxy Pavement Marking	10.000	0.000		
			GAL	0.000	0.00	
			158.04000	0.000		0.00
0320	627-00013	*Pavement Marking Paint (High Build)	5.000	5.000		
			GAL	0.000	0.00	
			131.70000	5.000		658.50
0325	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	2,572.000	0.000		
			SF	1,834.000	25,125.80	
			13.70000	1,834.000		25,125.80
0330	629-01110	*Locate Monuments	60.000	6.000		
			HOUR	0.000	0.00	
			86.92000	6.000		521.52

CONTID: C23297  
 PCN: 23297-BID  
 PROJECT: C088A-036

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 8  
 ESTIMATE RUN 04/12/2021  
 09:27:05

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0335	630-00000	*Flagging	3,000.000	2,232.700		
			HOOR	765.000	23,852.70	
			31.18000	2,997.700		93,468.29
0340	630-00007	Traffic Control Inspection	47.000	33.000		
			DAY	14.000	1,746.50	
			124.75000	47.000		5,863.25
0345	630-00012	Traffic Control Management	80.000	59.000		
			DAY	16.000	8,979.36	
			561.21000	75.000		42,090.75
0350	630-80335	Barricade (Type 3 M-A) (Temporary)	8.000	0.000		
			EACH	0.000	0.00	
			141.27000	0.000		0.00
0355	630-80340	Pedestrian Barricade (ADA)	510.000	255.000		
			LF	0.000	0.00	
			55.22000	255.000		14,081.10
0360	630-80341	Construction Traffic Sign (Panel Size A)	79.000	9.500		
			EACH	0.000	0.00	
			68.91000	9.500		654.65
0365	630-80342	Construction Traffic Sign (Panel Size B)	84.000	6.000		
			EACH	0.000	0.00	
			121.45000	6.000		728.70
0370	630-80355	Portable Message Sign Panel	4.000	2.000		
			EACH	0.000	0.00	
			8,977.06000	2.000		17,954.12
0375	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	6.000	2.500		
			EACH	0.000	0.00	
			1,646.73000	2.500		4,116.83
0380	630-80360	Drum Channelizing Device	10.000	5.000		
			EACH	0.000	0.00	
			44.23000	5.000		221.15
0385	630-80380	Traffic Cone	400.000	86.000		
			EACH	0.000	0.00	
			14.68000	86.000		1,262.48



CONTID: C23297  
 PCN: 23297-BID  
 PROJECT: C088A-036

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 04/12/2021

ESTIMATE NO: 0005

09:27:05

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0390	630-80393	Stackable Vertical Panels	400.000	38.500		
			EACH	0.000	0.00	
			44.23000	38.500		1,702.86
0395	700-70010	F/A Minor Contract Revisions	100,000.001	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70111	Project First Program	5,000.001	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70380	F/A Erosion Control	5,000.001	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
-----						
		CAT 0200	CURRENT AMT	\$ 1,451,422.70	\$ 253,374.06	\$ 961,171.16
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0410	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			24,368.08000	1.000		24,368.08
0415	620-00020	Sanitary Facility	3.000	1.000		
			EACH	0.000	0.00	
			654.06000	1.000		654.06
-----						
		CAT 0400	CURRENT AMT	\$ 26,330.26	\$ 0.00	\$ 25,022.14
-----						
		PROJECT TOTAL	CURRENT AMT	\$ 1,477,752.96	\$ 253,374.06	\$ 986,193.30