

ESTIMATE RUN 05/20/2025

ESTIMATE SUMMARY

10:44:03

CONTID: C23321R	ESTIMATE NO: 0024 FINL	SPEC YR: 2005
PCN: 23321R-BID	COFRS REPORTING CATEGORY: 0	FACS REF NO:

CONTRACT DESCRIPTION:	TIME CHARGED: 378.0 DAYS	TIME ALLOW:	410 WORK DAYS
ITS FIBER INSTALL ON S I25 (WALSENBURG - NEW MEXICO)	PERCENT TIME: 92.20	ORIG TIME ALLOW:	375 WORK DAYS

PROJECT NO: ITSITSB-001
ITS FIBER INSTALL ON S I25 (WALSENBURG - NEW MEXICO)

NAME OF ROAD:

PROJECT COUNTIES: LAS ANIMAS HUERFANO

CONTRACTOR:
DILLIE AND KUHN, INC
2875 AKERS DRIVE

PAY PERIOD ENDING	05/20/2025	DATE TIME STARTED	03/10/2021
DATE LET	02/04/2021	DATE WORK BEGAN	05/03/2021
DATE AWARDED	02/17/2021	DATE TIME STOPPED	03/13/2025
DATE CONTRACT EXECUTED	02/23/2021	DATE ACCEPTED	03/13/2025

COLORADO SPRINGS CO 80922 (719)591-9900 DATE NOTICE TO PROCEED 03/10/2021

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,341,994.58 PARTICIPATING	\$ 5,166,894.58	\$ 2,950.00
AWARD PROJECT AMT: \$ 6,134,943.74 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 81.47% TOTAL EARNINGS	5,166,894.58	2,950.00
FUNDS AVAILABLE: \$ 1,175,100.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,950.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	50,600.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	53,550.00
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	53,550.00
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 53,550.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C23321R
PCN: 23321R-BID
PROJECT: ITSITSB-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0024

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT N00200 ROADWAY						
0005	202-00240	Removal of Asphalt Mat (Planing)	0.000	0.000		
			SY	0.000	0.00	
			21.99000	0.000		0.00
0010	203-01597	Potholing	142.000	142.000		
			HOUR	0.000	0.00	
			120.00000	142.000		17,040.00
0015	208-00002	Erosion Log Type 1 (12 Inch)	11,350.000	11,350.000		
			LF	0.000	0.00	
			4.75000	11,350.000		53,912.50
0020	208-00035	Aggregate Bag	32.000	32.000		
			LF	0.000	0.00	
			8.00000	32.000		256.00
0025	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	0.000	0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00
0030	208-00075	Pre-fabricated Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0035	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOUR	0.000	0.00	
			0.01000	0.000		0.00
0040	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOUR	0.000	0.00	
			0.01000	0.000		0.00
0045	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOUR	0.000	0.00	
			0.01000	0.000		0.00
0050	208-00207	*Erosion Control Management	160.000	89.000		
			DAY	0.000	0.00	
			900.00000	89.000		80,100.00
0055	212-00007	Seeding (Native) (Hydraulic)	58.500	0.800		
			ACRE	0.000	0.00	
			2,500.00000	0.800		2,000.00

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	CAT N00200	ROADWAY				
0060	212-00032	Soil Conditioning	58.500	0.800		
		ACRE		0.000	0.00	
			4,500.00000	0.800		3,600.00
0065	213-00012	Spray-on Mulch Blanket	117.000	0.800		
		ACRE		0.000	0.00	
			4,000.00000	0.800		3,200.00
0070	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	0.000	0.000		
		SY		0.000	0.00	
			4.50000	0.000		0.00
0075	240-00010	Removal of Nests	0.000	0.000		
		HOURL		0.000	0.00	
			0.01000	0.000		0.00
0080	240-00020	Netting	0.000	0.000		
		SY		0.000	0.00	
			0.01000	0.000		0.00
0085	304-09100	*Aggregate Base Course (Recycled Asphalt Pavement)	328.430	328.430		
		TON		0.000	0.00	
			330.00000	328.430		108,381.90
0090	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	265.000	265.000		
		SY		0.000	0.00	
			39.69000	265.000		10,517.85
0095	604-39000	Manhole Special	0.000	0.000		
		EACH		0.000	0.00	
			7,500.00000	0.000		0.00
0100	604-39050	Manhole (Traffic Management System)	26.000	26.000		
		EACH		0.000	0.00	
			7,139.13000	26.000		185,617.38
0105	607-11525	Fence (Plastic)	450.000	450.000		
		LF		0.000	0.00	
			4.10000	450.000		1,845.00
0110	607-53172	*Fence Chain Link (72 Inch)	163.000	163.000		
		LF		0.000	0.00	
			220.00000	163.000		35,860.00

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	CAT N00200	ROADWAY				
0115	607-60110	*10 Foot Gate (Chain Link)	0.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0120	607-60112	*12 Foot Gate (Double)(Chain Link)	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0125	607-60119	*18 Foot Gate (Special) (Double)(Chain Link)	1.000	1.000		
			EACH	0.000	0.00	
			1,800.00000	1.000		1,800.00
0130	608-00006	*Concrete Sidewalk (6 Inch)	175.000	175.000		
			SY	0.000	0.00	
			220.00000	175.000		38,500.00
0135	612-00260	Location Marker (Fiber Optic)(Dome)	269.000	250.000		
			EACH	0.000	0.00	
			125.00000	250.000		31,250.00
0140	613-03491	Electrical Conduit (Plastic)(Multiduct)	237,165.000	237,165.000		
			LF	0.000	0.00	
			7.59000	237,165.000		1,800,082.35
0145	613-03492	Electrical Conduit (Plastic)(Multiduct)(Bored)	39,364.000	39,364.000		
			LF	0.000	0.00	
			17.15000	39,364.000		675,092.60
0150	613-03500	Electrical Conduit (Plastic) (Multiduct) (Special)	4,980.000	0.000		
			LF	0.000	0.00	
			41.38000	0.000		0.00
0155	613-07004	Type Four Pull Box	243.000	235.000		
			EACH	0.000	0.00	
			1,445.00000	235.000		339,575.00
0160	613-80130	Service Meter Cabinet	1.000	0.000		
			EACH	0.000	0.00	
			6,000.00000	0.000		0.00
0165	614-70024	1310nm SFP Optic Module	24.000	24.000		
			EACH	0.000	0.00	
			480.00000	24.000		11,520.00

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	CAT N00200	ROADWAY				
0170	614-70030	Optical Attenuator	24.000	24.000		
			EACH	0.000	0.00	
			120.00000	24.000		2,880.00
0175	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	5,456.000	5,456.000		
			LF	0.000	0.00	
			1.05000	5,456.000		5,728.80
0180	614-87012	Fiber Optic Termination Panel (12 Fiber)	9.000	9.000		
			EACH	0.000	0.00	
			1,200.00000	9.000		10,800.00
0185	614-87024	Fiber Optic Termination Panel (24 Fiber)	1.000	1.000		
			EACH	0.000	0.00	
			2,200.00000	1.000		2,200.00
0190	614-87144	Fiber Optic Termination Panel (144 Fiber)	4.000	4.000		
			EACH	0.000	0.00	
			5,000.00000	4.000		20,000.00
0195	614-87300	*Traffic Management System Building	1.000	1.000		
			EACH	0.000	0.00	
			210,000.00000	1.000		210,000.00
0197	700-70034	F/A Snow and Wind Rated Canopies	16,160.000	16,160.000		
			F A	0.000	0.00	
			1.00000	16,160.000		16,160.00
0200	614-87310	*Traffic Management System Building Equipment	1.000	1.000		
			L S	0.000	0.00	
			68,000.00000	1.000		68,000.00
0200		MATERIAL ALLOWANCE Traffic Equipment		0.000		
			L S	0.000	0.00	
			68,000.00000	0.000		0.00
0205	614-87312	*Traffic Management System Building Generator	1.000	1.000		
			L S	0.000	0.00	
			60,000.00000	1.000		60,000.00
0210	614-87314	Traffic Management System Building HVAC	1.000	1.000		
			EACH	0.000	0.00	
			50,000.00000	1.000		50,000.00

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	CAT N00200	ROADWAY				
0215	614-87316	*Traffic Management System Building UPS	1.000	1.000		
		EACH		0.000	0.00	
		50,000.00000		1.000		50,000.00
0220	614-87350	Test Fiber Optic Cable	1.000	1.000		
		L S		0.000	0.00	
		8,000.00000		1.000		8,000.00
0225	614-87448	Fiber Optic Cable (Single Mode) (48 Strands)	1,200.000	1,074.000		
		LF		0.000	0.00	
		1.10000		1,074.000		1,181.40
0230	614-87496	Fiber Optic Cable (Single Mode) (96 Strands)	285,496.000	285,496.000		
		LF		0.000	0.00	
		1.47000		285,496.000		419,679.12
0230		MATERIAL ALLOWANCE Fiber Optic Cable (S Mode) (96 S)		0.000		
		LF		0.000	0.00	
		1.47000		0.000		0.00
0235	614-87692	Ethernet Switch Type II (3926)	8.000	8.000		
		EACH		0.000	0.00	
		5,000.00000		8.000		40,000.00
0240	614-87693	Ethernet Switch Type III (3916)	1.000	1.000		
		EACH		0.000	0.00	
		6,000.00000		1.000		6,000.00
0245	614-87697	Ethernet Aggregation Switch Type I (5171)	1.000	1.000		
		EACH		0.000	0.00	
		25,000.00000		1.000		25,000.00
0250	626-00000	*Mobilization	1.000	1.000		
		L S		0.000	0.00	
		251,900.00000		1.000		251,900.00
0255	626-01114	*Public Information Management (Tier IV)	105.000	105.000		
		DAY		0.000	0.00	
		100.00000		105.000		10,500.00
0260	630-00000	*Flagging	80.000	0.000		
		HOURL		0.000	0.00	
		30.00000		0.000		0.00

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	CAT N00200	ROADWAY				
0265	630-00007	*Traffic Control Inspection	7.000	7.000		
		DAY		0.000	0.00	
			300.00000	7.000		2,100.00
0270	630-00012	*Traffic Control Management	364.000	364.000		
		DAY		0.000	0.00	
			950.00000	364.000		345,800.00
0275	630-80341	*Construction Traffic Sign (Panel Size A)	11.000	9.000		
		EACH		0.000	0.00	
			85.00000	9.000		765.00
0280	630-80342	*Construction Traffic Sign (Panel Size B)	52.000	36.000		
		EACH		0.000	0.00	
			95.00000	36.000		3,420.00
0285	630-80343	*Construction Traffic Sign (Panel Size C)	13.000	0.000		
		EACH		0.000	0.00	
			110.00000	0.000		0.00
0290	630-80350	*Vertical Panel	50.000	6.000		
		EACH		0.000	0.00	
			55.00000	6.000		330.00
0295	630-80355	*Portable Message Sign Panel	2.000	2.000		
		EACH		0.000	0.00	
			12,500.00000	2.000		25,000.00
0300	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	1.000		
		EACH		0.000	0.00	
			1,080.00000	1.000		1,080.00
0305	630-80360	*Drum Channelizing Device	50.000	40.000		
		EACH		0.000	0.00	
			55.00000	40.000		2,200.00
0310	630-80380	*Traffic Cone	150.000	53.000		
		EACH		0.000	0.00	
			25.00000	53.000		1,325.00
0315	630-85020	*Mobile Attenuator	1.000	1.000		
		EACH		0.000	0.00	
			40,000.00000	1.000		40,000.00

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	CAT N00200	ROADWAY				
0320	700-70010	F/A Minor Contract Revisions	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0325	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0330	700-70023	F/A On-The-Job Trainee	6,000.000	5,966.000		
		F A		0.000	0.00	
			1.00000	5,966.000		5,966.00
0335	700-70040	F/A Railroad	38,873.300	38,873.300		
		F A		0.000	0.00	
			1.00000	38,873.300		38,873.30
0340	700-70082	F/A Furnish & Install Electrical Service	13,760.380	13,760.380		
		F A		0.000	0.00	
			1.00000	13,760.380		13,760.38
0345	700-70111	Project First Program	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0350	700-70180	F/A Gas Lines	5,000.000	3,165.000		
		F A		0.000	0.00	
			1.00000	3,165.000		3,165.00
0355	700-70230	F/A Communication Lines	25,000.000	18,480.000		
		F A		2,950.000	2,950.00	
			1.00000	21,430.000		21,430.00
0360	700-70380	F/A Erosion Control	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00

	CAT 0200	CURRENT AMT	\$ 6,339,994.58	\$	2,950.00	\$ 5,164,894.58

	CAT N00400	CONSTRUCTION ENGINEERING BID ITEMS				
0365	620-00020	*Sanitary Facility	1.000	1.000		
		EACH		0.000	0.00	
			2,000.00000	1.000		2,000.00

	CAT 0400	CURRENT AMT	\$ 2,000.00	\$	0.00	\$ 2,000.00

	PROJECT TOTAL	CURRENT AMT	\$ 6,341,994.58	\$	2,950.00	\$ 5,166,894.58