

ESTIMATE SUMMARY

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 CONTID: C23322 ESTIMATE NO: 0007 PROG SPEC YR: 2005  
 PCN: 23322-BID COFRS REPORTING CATEGORY: 0 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 795.0 DAYS TIME ALLOW: 10/20/202 FIXED COMPLETION DAT  
 ITS CV ROADSIDE UNITS PERCENT TIME: 79.66 ORIG TIME ALLOW: 3/31/2023 FIXED COMPLETION DAT

PROJECT NO: ITSITSB-002  
 ITS CV ROADSIDE UNITS

NAME OF ROAD:

PROJECT COUNTIES: DENVER LOGAN  
 LINCOLN OTHERS

CONTRACTOR:

INTERFACE COMMUNICATIONS COMPANY PAY PERIOD ENDING 03/31/2023 DATE TIME STARTED 01/26/2021  
 5400 Mt. Meeker Rd. DATE LET 11/12/2020 DATE WORK BEGAN  
 Suite A DATE AWARDED 01/12/2021 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 01/26/2021 DATE ACCEPTED  
 BOULDER CO 80501 (303)530-4212 DATE NOTICE TO PROCEED 01/26/2021

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,792,276.01 PARTICIPATING	\$ 234,436.32	\$ 62,078.75
AWARD PROJECT AMT: \$ 1,062,276.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 13.08% TOTAL EARNINGS	234,436.32	62,078.75
FUNDS AVAILABLE: \$ 1,557,839.69 STOCKPILED MATERIALS	80,104.22	-12,749.50
	GROSS EARNINGS	314,540.54
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-5,665.25	-1,862.36
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	308,875.29
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	308,875.29
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 47,466.89

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00060	Removal of Travel Time Indicator	75.000	2.000		
			EACH	1.000	111.00	
				3.000		333.00
			111.00000			
0010	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOOR	0.000	0.00	
				0.000		0.00
			36.00000			
0015	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOOR	0.000	0.00	
				0.000		0.00
			36.00000			
0020	208-00106	Sweeping (Sediment Removal)	50.000	0.000		
			HOOR	0.000	0.00	
				0.000		0.00
			36.00000			
0025	613-07195	Proof Conduit	6,000.000	681.000		
			LF	625.000	1,681.25	
				1,306.000		3,513.14
			2.69000			
0030	613-60700	Troubleshooting	400.000	33.000		
			HOOR	19.500	4,075.50	
				52.500		10,972.50
			209.00000			
0035	614-70024	1310nm SFP Optic Module	14.000	0.000		
			EACH	0.000	0.00	
				0.000		0.00
			131.00000			
0035		MATERIAL ALLOWANCE 1310 OPTICS		14.000		
			EACH	0.000	0.00	
				14.000		1,242.64
			88.76000			
0040	614-70028	CWDM SFP Optic Module	28.000	0.000		
			EACH	0.000	0.00	
				0.000		0.00
			575.00000			
0040		MATERIAL ALLOWANCE CWDM Optics		28.000		
			EACH	0.000	0.00	
				28.000		13,294.40
			474.80000			
0045	614-70030	Optical Attenuator	42.000	0.000		
			EACH	0.000	0.00	
				0.000		0.00
			35.00000			

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CAT NO0200 ROADWAY						
0050	614-86009	Connected Vehicle Roadside Unit (Install Only)	407.000	40.000		
			EACH	34.000	29,444.00	
			866.00000	74.000		64,084.00
0050		MATERIAL ALLOWANCE Bracket for CV for ITS poles		25.000		
			EACH	-25.000	-1,382.50	
			55.30000	0.000		0.00
0050		MATERIAL ALLOWANCE VMS extension arm		85.000		
			EACH	-34.000	-13,991.00	
			411.50000	51.000		20,986.50
0050		MATERIAL ALLOWANCE Bracket for CV Lowering Device		67.000		
			EACH	-34.000	-2,813.50	
			82.75000	33.000		2,730.75
0050		MATERIAL ALLOWANCE RJ SFP		0.000		
			EACH	150.000	5,437.50	
			36.25000	150.000		5,437.50
0055	614-87691	Ethernet Switch Type I	6.000	0.000		
			EACH	0.000	0.00	
			3,192.00000	0.000		0.00
0055		MATERIAL ALLOWANCE ES type 1		6.000		
			EACH	0.000	0.00	
			2,190.10000	6.000		13,140.60
0060	614-87692	Ethernet Switch Type II	8.000	0.000		
			EACH	0.000	0.00	
			2,955.00000	0.000		0.00
0060		MATERIAL ALLOWANCE Ciena 3926		8.000		
			EACH	0.000	0.00	
			1,984.48000	8.000		15,875.84
0065	614-87708	Cellular Modem (CDMA)	7.000	0.000		
			EACH	0.000	0.00	
			1,243.00000	0.000		0.00
0065		MATERIAL ALLOWANCE Cell Modems		7.000		
			EACH	0.000	0.00	
			1,056.57000	7.000		7,395.99

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CAT NO0200 ROADWAY						
0070	626-00000	Mobilization	1.000	0.500		
			L S	0.000	0.00	
			91,189.00000	0.500		45,594.50
0075	626-01114	Public Information Management (Tier IV)	90.000	19.000		
			DAY	4.000	328.00	
			82.00000	23.000		1,886.00
0080	630-00000	Flagging	40.000	0.000		
			HOURL	4.000	184.00	
			46.00000	4.000		184.00
0085	630-00007	Traffic Control Inspection	5.000	0.000		
			DAY	0.000	0.00	
			100.00000	0.000		0.00
0090	630-00012	*Traffic Control Management	220.000	38.500		
			DAY	19.000	25,270.00	
			1,330.00000	57.500		76,475.00
0095	630-80341	Construction Traffic Sign (Panel Size A)	20.000	0.000		
			EACH	0.000	0.00	
			64.00000	0.000		0.00
0100	630-80342	Construction Traffic Sign (Panel Size B)	54.000	4.000		
			EACH	4.000	944.00	
			236.00000	8.000		1,888.00
0105	630-80343	Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	0.000	0.00	
			236.00000	0.000		0.00
0110	630-80350	Vertical Panel	30.000	8.000		
			EACH	1.000	41.00	
			41.00000	9.000		369.00
0115	630-80355	Portable Message Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0120	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.500		
			EACH	0.000	0.00	
			1,725.00000	0.500		862.50

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CAT NO0200 ROADWAY						
0125	630-80363	Drum Channelizing Device (With Light) (Flashing)	50.000	0.000		
			EACH	0.000	0.00	
			64.00000	0.000		0.00
0130	630-80380	Traffic Cone	150.000	20.000		
			EACH	0.000	0.00	
			16.00000	20.000		320.00
0135	630-85020	Mobile Attenuator	2.000	0.500		
			EACH	0.000	0.00	
			50,600.00000	0.500		25,300.00
0140	700-70010	F/A Minor Contract Revisions	300,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0145	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0150	700-70023	F/A On-The-Job Trainee	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	700-70230	F/A Communication Lines	380,000.000	2,654.680		
			F A	0.000	0.00	
			1.00000	2,654.680		2,654.68
0165	700-70380	F/A Erosion Control	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	626-00100	Mobilization (w/o Autopay) C470 (I25-Wads)	0.000	0.000		
			L S	0.000	0.00	
			7,170.00000	0.000		0.00
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CAT 0200			CURRENT AMT	\$ 1,790,565.01 \$	49,329.25 \$	314,540.54

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0170	620-00020	Sanitary Facility	1.000	0.000		
			EACH	0.000	0.00	
			1,711.00000	0.000		0.00
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	CAT 0400	CURRENT AMT	\$	1,711.00	\$	0.00
	PROJECT TOTAL	CURRENT AMT	\$	1,792,276.01	\$	49,329.25
					\$	314,540.54